Competitive Land Grant Endowment Research InfluentiFact Booklet Faculty & Staff 2006-2007 ollment Budget Engagement Retention Endowment Research Booklet Engagement Endowment

Dream. Challenge. Succeed.



Table of Contents

Letter from President Lee T. Todd, Jr.	2-3	Grant and Contract Awards	29
UK Vision and Mission	4	Research and Development	30
Enrollment	5-9	University Endowment	31
First-year Student Profile	10-11	New Facilities	32
Retention and Graduation Rates	12-13	Land and Space	33
Degrees Conferred	14-16	General Equipment Inventories	34
Annual Tuition and Fees	17	Library Collections	35
Full-time Employees	18-19	Benchmark Institutions	36
Alumni and Student Origin Maps	20-21	Administrative Organization	37
Faculty Statistics	22-24	Board of Trustees	38
Faculty Salaries	25	Administrative History	39
Budgeted Revenue and Expenditures	26-27	UK Values	40
Private Giving	28		

January 2007

In compliance with KRS 164.250, I am pleased to provide you with the 2006-2007 Fact Booklet, a collection of current facts and statistics about the people and programs at the University of Kentucky. All those with a stake in UK's success will find many items of interest in this booklet, including statistics on enrollments, retention, research expenditures, and faculty salaries. A summary of the 2006-2007 Operating Budget is also presented.

Last October, the UK Board of Trustees approved the 2006-2009 Strategic Plan developed under the leadership of Provost Kumble Subbaswamy. The new Plan was accompanied by Measures of Progress that will be used to judge our effectiveness as we propel UK up the ranks of world-class research institutions. Many of the performance indicators listed in the Measures of Progress are summarized here.

In fall 2006, we enrolled over 27,000 students, the largest number of students ever to attend the University. In addition, nearly 4,200 first-years students began their college careers at UK, establishing a new record for the largest entering class. We are especially proud that the number of African American first-year students more than doubled, from 143 in 2005 to 294 in 2006. UK also succeeded in attracting significantly more students who participated in the Governor's School for the Arts Programs, up 16 percent from fall 2005. The 3,519 baccalaureate degrees conferred in 2005-06 set another UK record, increasing by seven percent from the previous year.

The increase in the number and talent of our students is part of our Top 20 Business Plan. The Business Plan calls for recruiting a substantial number of additional faculty members to reduce class sizes and improve our research and engagement efforts. We will provide competitive salaries, benefits and professional support to retain and

attract outstanding faculty and staff. Faculty salaries are now at 89 percent of our benchmark institutions' median salary. We aim to reach the median by 2012.

Several new construction projects are creating the space needed for our teaching, research and service programs. Over the last 18 months, we have completed \$6.7 million in renovations to our classrooms and laboratories. In the planning and design stage are a number of facilities, including those focused on Student Health and Patient Care, a Biological Pharmaceutical Complex Building, a Horticultural Research and Education Pacility, and a renovated Livestock Disease Diagnostic Lab.

States with great universities have better educated and healthier citizens. The University of Kentucky is committed to research and scholarship that will truly engage the communities we serve. We plan for students to play an important role in our engagement efforts, which will provide them with new learning opportunities for self-growth and civic involvement. Elevating UK to Top 20 status will require hard work over the next 14 years, but the result of our efforts will not only produce a stronger university but also make Kentucky a better place for our children.

Sincerely,

Lee T. Todd, Jr.

President

VISION

The University of Kentucky will be one of the nation's 20 best public research universities, an institution recognized world-wide for excellence in teaching, research, and service and a catalyst for intellectual, social, cultural, and economic development.

MISSION

The University of Kentucky is a public, research-extensive, land grant university dedicated to improving people's lives through excellence in teaching, research, health care, cultural enrichment, and economic development.

The University of Kentucky:

- Facilitates learning, informed by scholarship and research.
 Expands knowledge through research, scholarship and creative activity.
 Serves a global community by disseminating, sharing and applying knowledge.

The University, as the flagship institution, plays a critical leadership role for the Commonwealth by contributing to the economic development and quality of life within Kentucky's borders and beyond. The University nurtures a diverse community characterized by fairness and equal opportunity.

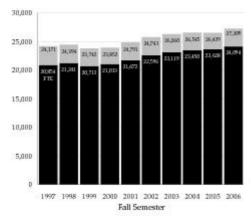
- Adopted by the Board of Trustees, October 10, 2006

ENROLLMENT - Headcount and Full-time Equivalent

Fall 2006 Headcount

Level	Full-time	Part-time	Total
Undergraduate	17,476	1,816	19,292
Graduate	2,769	2,815	5,584
First Profession.	al 1,500	6	1,506
Subtotal (IPEDS	3) 21,745	4,637	26,382
UC Auditors	O	36	36
Postdoctoral	282	0	282
House Staff	509	0	509
Total (CPE)	22,536	4,673	27,209

Note: FTE figures have been re-calculated in accordance with CPEs guidelines, which call for adding the number of full-time students to one-third of the part-time students enrolled.



ENROLLMENT - Fall 2006 at a Glance

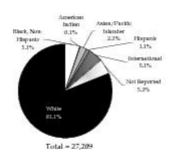
		% of
		Total
Men	12,994	47.8
Women	14,215	52.2
Total	27,209	100.0
Full-time	22,536	82.8
Part-time	4,673	17.2
Total	27,209	100.0
Resident	20,918	76.9
Non-resident	6,291	23.1
Total	27,209	100.0

		% of
		Total
Freshmen	5,452	20.0
Sophomores	3,976	14.6
Juniors	4,102	15.1
Seniors	5,430	20.0
UG Non-degree	368	1.4
Subtotal Undergraduate	19,328	71.0
Master/Specialist	2,870	10.5
Doctoral *	2,251	8.3
Graduate Non-degree	463	1.7
Subtotal Graduate	5,584	20.5
First Professional	1,506	5.5
House Staff/Post Doctoral	791	2.9
Total	27,209	100.0

Note: Percentages may not total properly due to rounding

$ENROLLMENT - Fall \ 2006 \ by \ Race/Ethnicity$

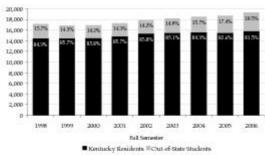
			First	Post	Hous	No.
	Undergrad.	Grad.	Prof.	Doc.	Staff	Total
Black,						
Non-Hispanic	1,052	269	64	2	- 5	1,392
Amer. Indian/						
Alaskan Native	21	5	1	0	0	27
Asian/Pacific						
Islander	409	92	65	17	24	607
Hispanic	212	71	14	2	8	307
International	185	1,017	19	148	22	1,391
Not Reported	540	452	142	85	195	1,414
White	16,909	3,678	1,201	28	255	22,071
Total	19,328	5,584	1,506	282	509	27,209



UNDERGRADUATES - by Residency Status

Number of Undergraduates Enrolled by Residency Status

	Kentucky Residents	Out-of-State Students
Fall 2006	15,757	3,571
Fall 2005	15,481	3,251
Fall 2004	15,587	2,905
Fall 2003	15,486	2,704
Fall 2002	15,348	2,530
Fall 2001	14,820	2,464
Fall 2000	14,499	2,400
Fall 1999	14,441	2,406
Fall 1998	14,461	2,696

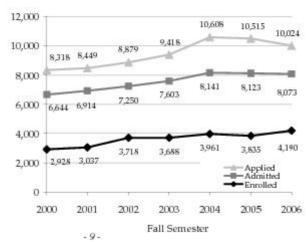


APPLIED, ADMITTED and ENROLLED

First-year Students Fall 2006

Applied 10,024 Admitted 8,073 Enrolled 4,190

Admit. Rate 80.5% Yield Rate 51.9%



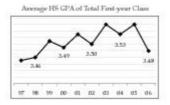
FIRST-YEAR STUDENT PROFILE

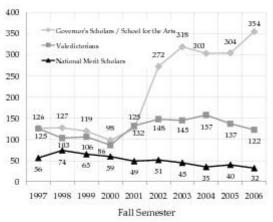
In fall 2006, the University enrolled 4,190 first-year students, with 34% of the class presenting a high school GPA of 3.8 or higher, and including:

ing: 354 Governor's Scholars and Governor's School for the Arts

122 High School Valedictorians

32 National Merit Scholars



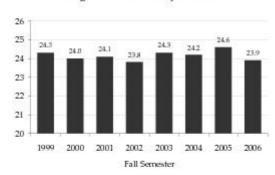


ACT Scores - Entering First-year Students

Average ACT Scores of First-year Students

			25th/75th
Year	N	Mean	Percentile
Fall 2006	3,799	23.9	21/26
Fall 2005	3,427	24.6	22/27
Fall 2004	3,581	24.2	21/27
Fall 2003	3,356	24.3	22/27
Fall 2002	3,362	23.8	21/26
Fall 2001	2,875	24.1	21/26
Fall 2000	2,754	24.0	21/26
Fall 1999	2,532	24.3	22/27

Note: Some atudents submit SAT scores rather than ACT scores. These atudents' scores are not reflected in the table and graphs.



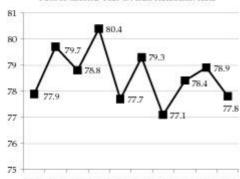
RETENTION RATE

First-to-second Year Retention Rate*

Cohort	Overall	White	Black, Non-Hispanie	Other
2005	77.8	78.0	76.1	76.4
2004	78.9	79.6	69.0	80.5
2003	78.4	78.4	72.8	83.1
2002	77.1	77.3	78.0	71.5
2001	79.3	79.3	77.5	81.1
2000	77.7	77.7	77.7	79.7
1999	80.4	80.7	77.2	78.0
1998	78.8	79.0	80.3	71.5
1997	79.7	80.1	79.7	70.9
1996	77.9	78.3	73,8	77.0

*Retention rates apply to first-time, full-time, degreeseeking students; the fall 2005 cohort rumbers are preliminary:

First-to-second Year Overall Retention Rate



1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 Fall Cohort

GRADUATION RATE

Six-year Graduation Rate*

			Black,	
Cohort	Overall	White	Non-Hispanic	Other
2000	59.1	60.6	45.0	50.5
1999	59.8	60.8	46.2	57.1
1998	59.6	60.2	49.7	61.4
1997	61.1	62.2	49.0	59.4
1996	57.7	59.1	43.2	53.9
1995	57.2	58.2	38.5	63.2
1994	55.3	57.1	35.4	48.2
1993	53.0	54.8	32.5	52.3
1992	50.7	52.0	36.1	46.6
1991	48.1	49.3	34.4	45.9

*Graduation rates apply to first-time, full-time, degreeseeking students; the fall 2000 cohort rumbers are preliminary.

Six-year Overall Graduation Rate

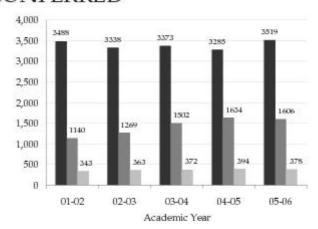


- 13 -

DEGREES CONFERRED



- Baccalaureate 3,519 Graduate 1,606
- Graduate 1,606 First Professional 378



DEGREES CONFERRED - By College

2005-2006

				First					First
College	Bacc.	Mast.*	Doc.	Prof.	College	Bacc.	Mast.º	Doc.	Prof
Agriculture	442	57	22	-	Grad. School	-	99	10	-
Arts & Sciences	975	133	71	-	Health Sciences	94	122	3	-
Business & Economics	648	178	11	-	Law	2.1	3740	-	141
Comm. & Info. Studies	382	118	8	-	Medicine		9	29	91
Dentistry	-	3		49	Nursing	81	40	14	
Design	110	10	-	- 70	Pharmacy	772	4	6	97
Education	328	263	31	-	Public Health	-	29	11	
Engineering	280	158	29	-	Social Work	55	100	6	
Fine Arts	124	27	5		Total	3,519	1,350	256	378

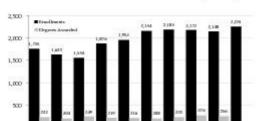
^{*} Includes Specialist degrees

$DOCTORATES - {\tt Enrollments} \ {\tt and} \ {\tt Degrees} \ {\tt Awarded}$

20000	Fall	Degrees
Year 2006-07	Enrollment 2,251	Awarded
2005-06	2,148	256
2004-05	2,172	276
2003-04	2,185	233
2002-03	2,154	208
2001-02	1,952	216
2000-01	1,876	219
1999-00	1,554	249
1998-99	1,633	204
1997-98	1,755	232

Nobel: Decloral enrollments are based on the number of students enrolled in dectural programs during the fall semester of a given academic year.

Note2: The number of doctoral degree recipients for 2006-07 is not yet available.



Number of Doctoral Students Errolled and Doctoral Degree Recipients

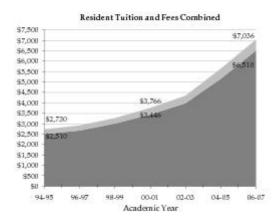
Azademic Year

ANNUAL TUITION and FEES

2006-2007

Resident	Tuition	Fees
■Graduate	\$ 6,308	\$ 728
■Undergraduate		
- Lower Division	5,782	728
- Upper Division	5,970	728
Non-resident	Tuition	Fees
Non-resident Graduate	<u>Tuition</u> \$ 14,426	Fees \$ 728
		-
Graduate	\$ 14,426	-

Note: Beginning in 2004-05, undergraduates in upper and lower divisions are charged different rates of tuition. The tuition rate in the graph reflects the rate for lower division students.



FULL-TIME EMPLOYEES

2005-2006

Full-time Employees	Educational & General &		Total	% Total
Exec./Admin./Managerial	322	111	433	3.8%
Faculty	1,942	0	1,942	16.8%
Other Professional	2,192	2,000	4,192	36.3%
Secretarial/Clerical	1,428	828	2,256	19.5%
Tech./Paraprofessional	924	344	1,268	11.0%
Skilled Crafts	167	38	205	1.8%
Service/Maintenance	723	507	1,230	10.7%
Total	7,718	3,828	11,546	100%

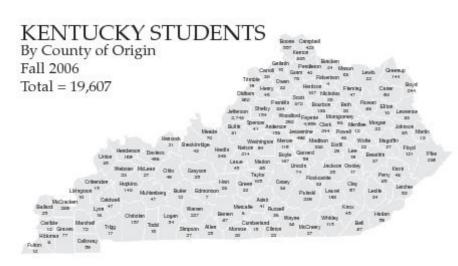
Note: Percentages may not total properly due to rounding,

FULL-TIME EMPLOYEE DEMOGRAPHICS

2005-2006

AUGO AUGO							
0000000 00 00	Black,	American Indian/ Alaskan	Asian/ Pacific				
Full-time Employees	Non-Hispanic	Native	Islander	Hispanic	White	Female	Male
Exec./Admin./Managerial	16	D	6	1	410	197	236
Faculty	66	3	194	22	1,657	645	1,297
Other Professional	156	7	184	13	3,832	2,853	1,339
Secretarial/Clerical	297	1	23	6	1,929	2,009	247
Tech./Paraprofessional	109	0	49	10	1,100	747	521
Skilled Crafts	29	0	3	0	173	4	201
Service/Maintenance	415	1	16	5	793	541	689
Total	1,088	12	475	57	9,894	6,996	4,530

KENTUCKY ALUMNI By County of Residence* Fall 2006 Fall 2006 Total = 151,712 Total = 15

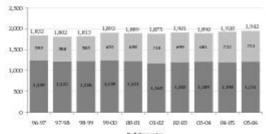


FULL-TIME FACULTY - Historical Trends

Number of Full-time Faculty by Year

	Instructional Faculty	Other Faculty
2005-2006	1,211	731
2004-2005	1,198	722
2003-2004	1,209	681
2002-2003	1,202	699
2001-2002*	1,165	710
2000-2001	1,231	658
1999-2000	1,239	653
1998-1999	1,228	585
1997-1998	1,222	580
1996-1997	1,239	593

Note: Beginning in 2001-2002, changes in the federal definition of 'Instantional Faculty' excluded 'Estension Faculty', however, Lecturers are now included. Other Faculty' now includes those with Estension, Clinical, Research and Library faculty series designations.



Pall Sensetter Wiretructural Esculty II Other Esculty

FACULTY DEMOGRAPHICS

Tenured and Tenure-track Faculty 2005-2006

		lack, Iispanic		n Indian/ n Native		sian/ slander	Hisp	anic	w	hite
Full-time Faculty	M	E	M	F	M	F	M	F	M	F
Professors	6	7	0	0	44	7	1	1	472	94
Associate Professors	19	9	- 1	.0	30	5	- 3	2	320	199
Assistant Professors	7	10	0	0	45	18	6	2	168	95
Instructors	0	1	.0	0	0	1	0	0	4	4
Total	32	27	1	0	119	31	10	5	964	392

FACULTY - By Rank and Title Series: 2005-2006

Tenured/Tenure-track

Rank	Regular	Librarian	Extension	Spec. Title	Total
Professors	495	26	41	70	632
Associate	403	26	19	140	588
Assistant	259	7	8	77	351
Instructor	2	7		1	10
Total	1.159	66	68	288	1,581

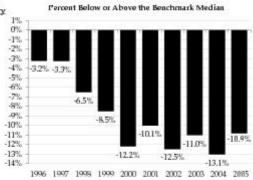
Non-tenure Track

Rank	Clinical	Research	Lecturer	Other	Total
Professors	13	11		1	25
Associate	36	11		2	49
Assistant	107	56		2	165
Instructor	24				24
Lecturer			97	1	98
Total	180	78	97	6	361

FACULTY SALARIES

	All-ranks	Benchmark
Fall	Average Salary	Median Salar
2005	5 73,685	\$ 82,664
2004	71,026	81,713
2003	69,911	78,594
2002	66,953	76,547
2001	66,713	74,184
2000	64,842	73,892
1999	62,314	68,138
1998*	60,714	64,954*
1997	58,660	60,644
1996	57,024	58,916





REVENUE (In Millions)

Source of Funds	Revised Budget 2005-06	Budget 2006-07
State Appropriation	5 314.3	\$ 318.6
Tuition and Fees	203.5	221.3
County Appropriation	12.7	12.7
Endowment and Investment Income	25.2	31.0
Federal Governmental Appropriations	15.4	15.3
Gifts, Grants and Contracts	164.8	171.3
Sales and Services of Educational Activities	s 76.1	74.8
Transfers	45.0	45.8
Fund Balances	52.1	32.5
Affiliated Corporations	314.1	327.0
Hospital	467.6	587.6
Total *	\$ 1,690.9	\$ 1,837.9





EXPENDITURES (In Millions)

Program I	Revised Budget 2005-06	Budget 2006-07
Instruction	\$ 292.0	\$ 252.1
Research	275.8	272.0
Public Service	196.4	217.0
Libraries	21.9	22.5
Academic Support	67.4	68.1
Student Services	21.7	22.3
Institutional Support	77.3	117.7
Operations and Maintena	ince 52.3	56.4
Student Financial Aid	77.8	80.0
Auxiliary Enterprises		
Operations	114.6	118.1
Mandatory Transfers	25.2	22.9
Hospital	468,7	588.7
Total	\$ 1,690.9	\$ 1,837.9

Rev	rised Budget	Budget
Category	2005-06	2006-07
l'ensonnel Services	\$ 892.8	\$941.7
Operating Expenses	716.6	820.5
Capital Outlay	48.4	46.9
Mandatory Transfers	33.0	28.8
Total \$	1,690.9	\$1,837.9

Note: Revised hadget rambers do not total properly due to rounding,

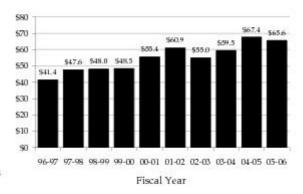
PRIVATE GIVING (In Millions)

2005-2006

Alumni	\$ 13.1
Non-alumni	18.1
Corporations	12.2
Foundations	15.5
Trusts/Associations	6.6
Total	\$ 65.6

Note 1: Source amounts do not total properly due to rounding.

Note 2: Beginning in 1998-99, Private Giving na longer includes the Community College System, except LCC. With the transfer of LCC to the KCTCS in 2003-04 FV, gifts to LCC shapped being nellected in UK's Private Giving statistics.



GRANT and CONTRACT AWARDS (In Millions)

2005-2006

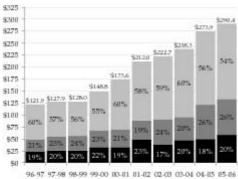
By Category of Support

and the second second	4.4
Instruction	\$ 14.1
Research	205.0
Public Service	69.9
Other	1.4
Total	\$ 290.4

By Source

■ Federal	54%
■ State	26%
 Business, Industry, Other 	20%

Note 1: Beginning in 1988-99, Grant and Contract Awards no longer includes the Community College System, except LCC. With the transfer of LCC to the RCTCS in 2003-04 FY, awards to LCC stopped being reflected in UK's Grant and Contract Awards attitudes.

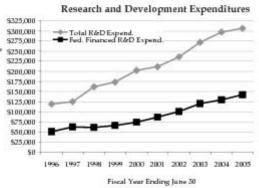


Fiscal Year

- 29 -

RESEARCH and DEVELOPMENT (In Thousands)

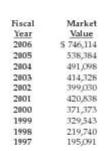
Federally Financed Total Fiscal R&D R&D Year Expenditures* Expenditures* 2005 \$ 306,653 \$ 142,794 297,610 129,887 2004 2003 2002 272,062 236,275 120,003 100,426 211,721 202,392 86,239 73,858 2001 2000 1999 174,034 66,184 60,760 62,128 1998 161,346 1997 124,804 1996 118,721 51,450



^{*}As reported to the National Science Foundation for science and engineering disciplines.

UNIVERSITY ENDOWMENT (In Thousands)

Market Value of University Endowment



Note: In 2006, the Chandler Medical Center University Hospital Quasi-Endowment Fund for \$150 million was satablebed, accounting for the large increase over the 2005 total.



Fiscal Year Ending June 30

NEW FACILITIES

Under Construction	Scope	Funding Source	Anticipated On-line Date
Patient Care Facility Parking Garage (GMP 2)	\$ 32,000,000	Agency	Winter 2008
Basketball Practice Facility (Construct)	27,500,000	Agency	Spring 2007
Basketball Practice Facility (Design)	2,500,000	Agency	Spring 2007
KY Swine Dev. & Training Ctr. Feed Mill	1,740,180	Federal	5pring 2007
In Planning and Design Construct Patient Care Facility Biological Pharmaceutical Complex Building	\$ 450,000,000 135,292,000	Agency State	Fall 2010 Winter 2009
Student Health Facility	24,000,000	Agency	Spring 2008
Expand & Upgrade Livestock Disease Diagnostic Lab	8,500,000	State	Summer 2008
Renovate - Expand Boone Faculty Center Horticultural Research and Education Facility	6,200,000 1,600,000	Private Agency	Winter 2007 Fall 2006

LAND and SPACE*

2005-2006

Main Campus	Off Campus**	Total
787	24,121	24,908
223,995	34,432	258,427
1,161,932	144,014	1,305,946
1,598,155	245,894	1,844,049
414,197	6,492	420,689
708,653	509,625	1,218,278
700,666	145,342	846,008
3,260,265	359,889	3,620,154
464,723	37,539	502,262
1,282,756	173,055	1,455,811
231,867	102,316	334,183
10,047,209	1,758,598	11,805,807
	787 223,995 1,161,932 1,598,155 414,197 708,653 700,666 3,260,265 464,723 1,282,756 231,867	787 24,121 223,995 34,432 1,161,932 144,014 1,598,155 245,894 414,197 6,492 708,653 509,625 700,666 145,342 3,260,265 359,889 464,723 37,539 1,282,756 173,055 231,867 102,316

Enclodes space provided at no cost; includes leased space
 Includes assemble farms, Robinson Forest, substations, 4-H camps, and Adema Park
 Source: Fall 2005 Physical Facilities and Land Inventory

GENERAL EQUIPMENT INVENTORIES (In Millions)

Inventory 6/30/06*

General	
Instruction	\$ 41.1
Research	98.0
Public Service	15.9
Academic Support	20.2
Student Services	3.2
Institutional Support	22.3
Op & Mgt of Plant	2.9
Multifunction	14.8
Subtotal	\$ 242.3
Auxiliaries	11.1
Hospital	120.6
Other	23.2
Total	\$ 397.2

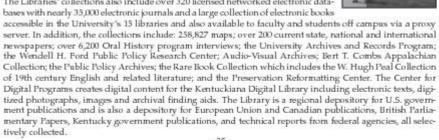
^{*} Comparisons to last year's data are not available due to new Equipment Reporting System (EBARS). Categories do not total properly due to rounding. - 34 -

LIBRARY COLLECTIONS

2005-2006

Volumes Held 3,406,377 Current Periodical Titles 31,897 Microforms 6,388,872 Audio-visual Materials 90,795

The Libraries' collections also include over 320 licensed networked electronic data-





BENCHMARK INSTITUTIONS

Michigan State University University of Illinois - Urbana-Champaign

North Carolina State University University of Iowa

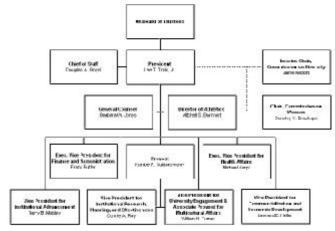
Ohio State University University of Maryland - College Park
Pennsylvania State University University of Michigan - Ann Arbor
Purdue University University of Minnesota - Twin Cities
Texas A&M University University University of North Carolina - Chapel Hill

University of Arizona University of Virginia
University of California - Los Angeles University of Washington

University of Florida University of Wisconsin - Madison

University of Georgia

ADMINISTRATIVE ORGANIZATION



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ADMINISTRATIVE HISTORY

- State University

 1916 State University

 1916 State University

 1917 State University

 1917 Frank L. McVey became President of UK;

 1918 College of Education established

 1918 College of Education established

 1923 College of Education established

 1925 College of Education established

 1926 College of Business and Economics

 1927 established

 1938 College of Business and Economics

 1939 Established

 1940 College of Library and Information

 1951 Science established
- University
 University

- 1941 Herman L. Dorsovan became President
 1947 College of Prarmacy mirrord to UK
 1956 Fearls G. Dicksty-became President
 1957 Ashland Extension Center entablished
 1960 Medicine schulted first class; College of
 Medicine schulted first class; College of
 Nuesting admitted first class; College of
 Nuesting admitted first class; College of
 Extension Center and Southwast Extension
 1964 College of Continuarizations and
 College of Citatomarizations and
 College of First Arts established
 C

 - con 1994. LTI became Lexington Community
 College
 1997. David F. Roselle became Proxident
 1990. Charles T. Wethington, Jr. became
 Proxident
 1993. College of Communications and
 Information Studies established
 1999. Milliam T. Young Library opened;
 All Community Colleges (except LCC)
 transferred to the KCTCS
 2011. Lex. T. Todd, Jr. became Proxident;
 Criversity rounganized with a
 Provent model
 2002. College of Davign established
 2004. LCC transferred to the KCTCS;
 College of Public Health established

VALUES

The values of the University guide its decisions and the behavior of its community. Its core values are:

- Integrity
- Academic excellence and academic freedom
- Mutual respect and human dignity
- · Embracing diversity
- Personal and institutional responsibility and accountability
- Shared governance
- · A sense of community
- · Sensitivity to work-life concerns
- · Civic responsibility
- · Service to society

- Adopted by the Board of Trustees, October 10, 2006

UK's Top 20 Business Plan

By 2020, UK will...

- ■Increase encollment by 7,000 to 34,000
- ■Increase the graduation rate to more than 72 percent
- Increase hachelor's degrees awarded from 3,300 to 6,350
- Increase doctorates awarded from 276 to 465
- Increase the number of laculty by 625 to more than 2,500
- Increase research expenditures by \$470 million to \$768 million
- Increase engagement and service efforts throughout the state to improve agriculture, health care, sconomic development and communities.



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