

Competitive *Land Grant* *Endowment*
Research *Degrees* *Service*
Influential **Fact Booklet** *Enrollments*
Faculty & Staff **2005-2006** *Budget* *Engagement* *Retention*



Dream. Challenge. Succeed.

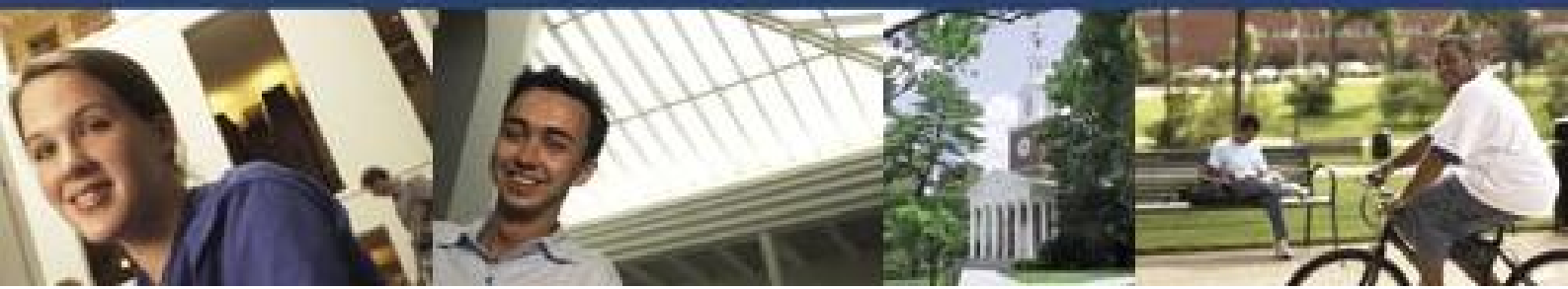




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January 2006

In compliance with KRS 164.250, I am pleased to provide you with the 2005-2006 Fact Booklet, a compendium of current facts about the people and programs at the University of Kentucky. Our stakeholders and the general public will find many items of interest in this booklet, including statistics on enrollments, retention, research expenditures, and faculty salaries. A summary of the 2005-2006 Operating Budget is also presented.

Many of the performance indicators compiled in this booklet will be used to judge our effectiveness in the years ahead. Toward that end, we have added several performance indicators and statistics to this year's booklet, including undergraduate enrollments by residency status and the ACT scores of entering first-year students.

Last month, the Board of Trustees approved a bold new framework designed to propel UK into the ranks of world-class research institutions. The Top 20 Business Plan was initiated in an effort to accomplish the mandates contained in the Kentucky Postsecondary Education Improvement Act of 1997. This landmark legislation established a Compact between the people of Kentucky and this institution. In return for its investments in UK, Kentuckians would begin to reap the benefits of a premier public research university, including a better educated population, improved economy, healthier children, and stronger communities.

A possible scenario for implementation of the Plan includes the General Assembly increasing the University's state appropriations by \$18 million annually (5.8 percent) and funding more research space, including the completion of the Biological / Pharmaceutical Complex Phase II project in the next biennium. To improve the lives of Kentuckians, UK will invest these funds as well as tuition and fee income and funds derived from internal reallocation in six strategic areas:

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- Undergraduate Education
- Student Aid
- Academic Support
- Faculty
- Support Services
- Facilities

The Commonwealth's investment in its flagship institution must produce tangible benefits for the people who live, work, and raise families in Kentucky. The UK community will honor the Top 20 Compact by improving communities across Kentucky. Our greatness as a Top 20 university will be judged largely by our ability to harness our formidable intellectual resources in pursuit of solutions to Kentucky's pressing social, economic, and health-related problems.

Sincerely,

Lee T. Todd, Jr.
President

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VISION

The University of Kentucky will be one of the nation's 20 best public research universities, an institution recognized world-wide for excellence in teaching, research, and service and a catalyst for intellectual, social, cultural, and economic development.

MISSION

The University of Kentucky is a public, research-extensive, land grant university dedicated to enriching people's lives through excellence in teaching, research, and service.

The University of Kentucky:

- Facilitates learning, informed by scholarship and research.
- Expands knowledge through research, scholarship and creative activity.
- Serves a global community by disseminating, sharing and applying knowledge.

The University, as the flagship institution, plays a critical leadership role for the Commonwealth by promoting human and economic development that improves lives within Kentucky's borders and beyond. The University models a diverse community characterized by fairness and social justice.

— Adopted by the Board of Trustees, April 1, 2003

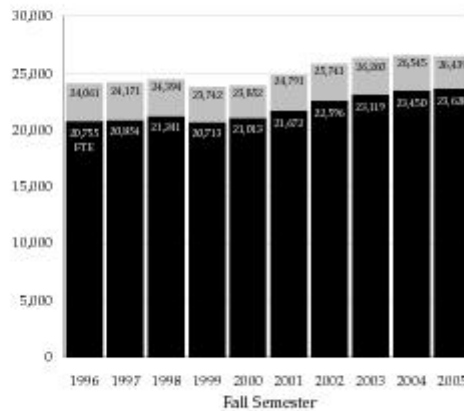
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ENROLLMENT - Headcount and Full-time Equivalent

Fall 2005 Headcount

Level	Full-time	Part-time	Total
Undergraduate	17,050	1,652	18,702
Graduate	2,966	2,519	5,485
First Professional	1,469	16	1,485
Subtotal (IPEDS)	21,485	4,187	25,672
UC Auditors	0	30	30
Postdoctoral	224	0	224
House Staff	513	0	513
Total (CPE)	22,222	4,217	26,439

Note: FTE figures have been re-calculated in accordance with CPE's guidelines, which call for adding the number of full-time students to one-third of the part-time students enrolled.



ENROLLMENT - Fall 2005 at a Glance

		% of Total
Men	12,530	47.4
Women	13,909	52.6
Total	26,439	100.0

Full-time	22,222	84.1
Part-time	4,217	15.9
Total	26,439	100.0

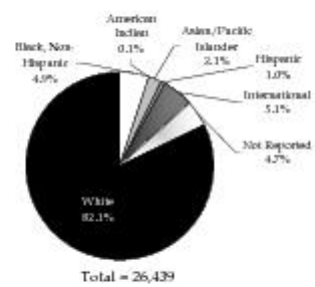
Resident	20,637	78.1
Non-resident	5,802	21.9
Total	26,439	100.0

		% of Total
Freshmen	5,159	19.5
Sophomores	3,966	15.0
Juniors	3,925	14.8
Seniors	5,366	20.3
UG Non-degree	316	1.2
Subtotal Undergraduate	18,732	70.8
Master/Specialist	2,899	11.0
Doctoral	2,148	8.1
Graduate Non-degree	438	1.7
Subtotal Graduate	5,485	20.7
First Professional	1,485	5.6
House Staff/Post Doctoral	737	2.8
Total	26,439	100.0

Note: Percentages may not total properly due to rounding.

ENROLLMENT - Fall 2005 by Race/Ethnicity

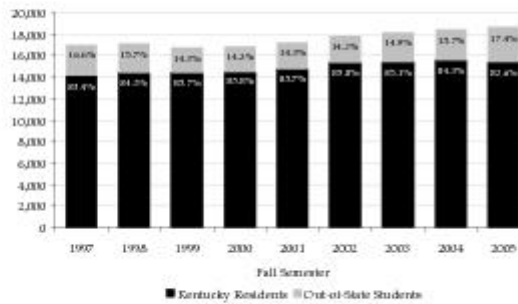
	Undergrad.	Grad.	First Prof.	Post Doc.	House Staff	Total
Black, Non-Hispanic	951	279	57	2	12	1,301
Amer. Indian/ Alaskan Native	26	7	1	0	0	34
Asian/Pacific Islander	359	91	51	11	36	548
Hispanic	189	62	15	1	8	275
International	169	1,012	15	123	20	1,339
Not Reported	473	428	109	57	168	1,235
White	16,565	3,606	1,237	30	269	21,707
Total	18,732	5,485	1,485	224	513	26,439



UNDERGRADUATES - by Residency Status

	<u>Kentucky Residents</u>	<u>Out-of-State Students</u>
Fall 2005	15,481	3,251
Fall 2004	15,587	2,905
Fall 2003	15,486	2,704
Fall 2002	15,348	2,530
Fall 2001	14,820	2,464
Fall 2000	14,499	2,400
Fall 1999	14,441	2,406
Fall 1998	14,461	2,696
Fall 1997	14,184	2,831

Number of Undergraduates Enrolled by Residency Status

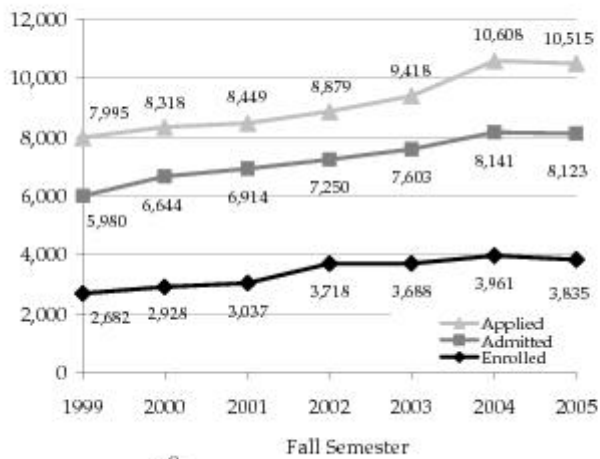


APPLIED, ADMITTED and ENROLLED

First-year Students Fall 2005

Applied 10,515
Admitted 8,123
Enrolled 3,835

Admit. Rate 77.3%
Yield Rate 47.2%



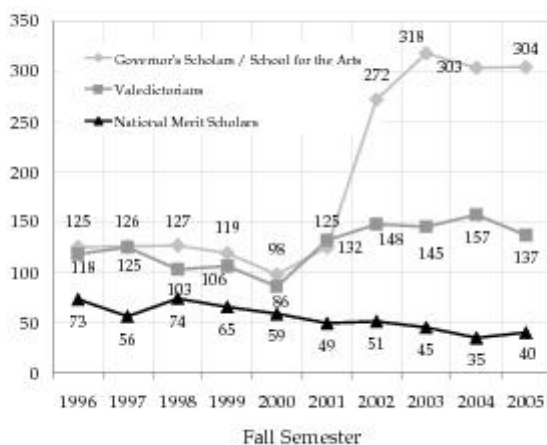
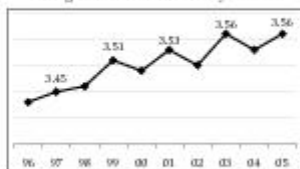
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FIRST-YEAR STUDENT PROFILE

In fall 2005, the University enrolled 3,835 first-time freshmen, with 38% of the freshman class presenting a high school GPA of 3.8 or higher, and including:

- 304 Governor's Scholars and Governor's School for the Arts
- 137 High School Valedictorians
- 40 National Merit Scholars

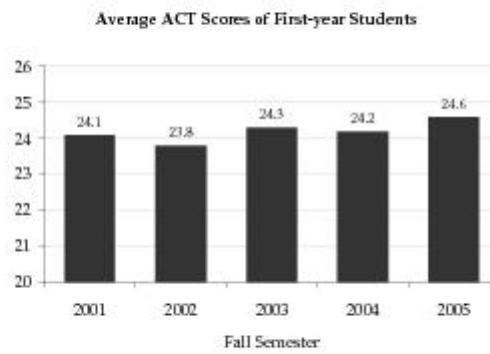
Average HS GPA of Total First-year Class



ACT Scores - Entering First-year Students

Year	N	Mean	25th/75th Percentile
Fall 2005	3,427	24.6	22/27
Fall 2004	3,581	24.2	21/27
Fall 2003	3,356	24.3	22/27
Fall 2002	3,362	23.8	21/26
Fall 2001	2,875	24.1	21/26

Note: Some students submit SAT scores rather than ACT scores. These students' scores are not reflected in the table and graph.



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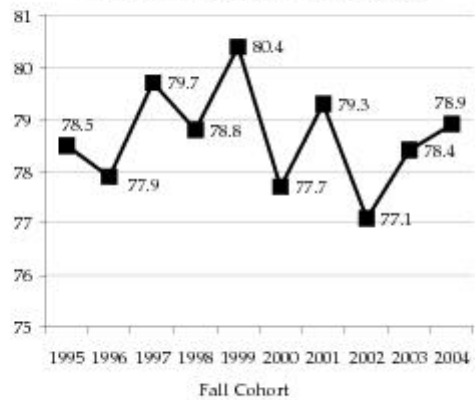
RETENTION RATE

First-to-second Year Retention Rate*

Cohort	Overall	Black,		
		White	Non-Hispanic	Other
2004	78.9	79.6	69.0	80.5
2003	78.4	78.4	72.8	83.1
2002	77.1	77.3	78.0	71.5
2001	79.3	79.3	77.5	81.1
2000	77.7	77.7	77.7	79.7
1999	80.4	80.7	77.2	78.0
1998	78.8	79.0	80.3	71.5
1997	79.7	80.1	79.7	70.9
1996	77.9	78.3	73.8	77.0
1995	78.5	79.1	72.8	76.5

*Retention rates apply to first-time, full-time, degree-seeking students; the fall 2004 cohort numbers are preliminary.

First-to-second Year Overall Retention Rate



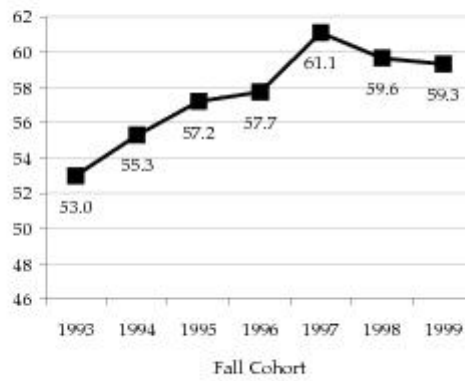
GRADUATION RATE

Six-year Graduation Rate*

Cohort	Overall	Black,		
		White	Non-Hispanic	Other
1999	59.3	60.3	45.8	56.2
1998	59.6	60.2	49.7	61.4
1997	61.1	62.2	49.0	59.4
1996	57.7	59.1	43.2	53.9
1995	57.2	58.2	38.5	63.2
1994	55.3	57.1	35.4	48.2
1993	53.0	54.8	32.5	52.3

*Graduation rates apply to first-time, full-time, degree-seeking students; the fall 1999 cohort numbers are preliminary.

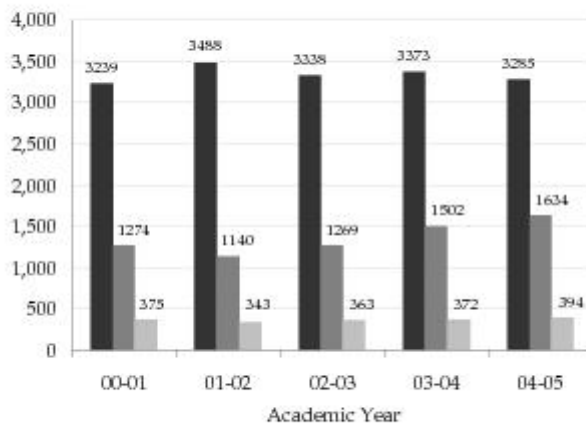
Six-year Overall Graduation Rate



DEGREES CONFERRED

2004-2005

■ Baccalaureate	3,285
■ Graduate	1,634
■ First Professional	394



DEGREES CONFERRED - By College

2004-2005

College	First				College	First			
	Bacc.	Mast.*	Doc.	Prof.		Bacc.	Mast.*	Doc.	Prof.
Agriculture	395	98	30	-	Grad. School	-	88	12	-
Arts & Sciences	843	119	82	-	Health Sciences	44	106	2	-
Business & Economics	696	151	13	-	Law	-	-	-	137
Comm. & Info. Studies	331	112	8	-	Medicine	-	10	23	96
Dentistry	-	10	-	51	Nursing	78	42	4	-
Design	69	15	-	-	Pharmacy	-	3	4	110
Education	317	270	45	-	Public Health	-	20	10	-
Engineering	288	180	30	-	Social Work	80	107	5	-
Fine Arts	144	27	8	-	Total	3,285	1,358	276	394

* Includes Specialist degrees

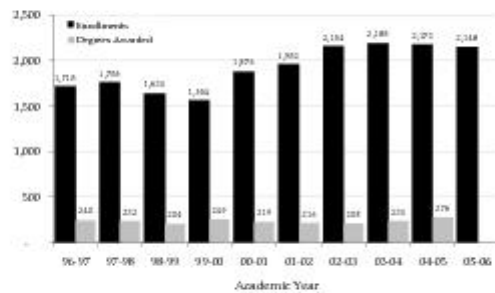
DOCTORATES - Enrollments and Degrees Awarded

Year	Fall Enrollment	Degrees Awarded
2005-06	2,148	
2004-05	2,172	276
2003-04	2,185	233
2002-03	2,154	208
2001-02	1,952	216
2000-01	1,876	219
1999-00	1,554	249
1998-99	1,633	204
1997-98	1,755	232
1996-97	1,715	240

Note1: Doctoral enrollments are based on the number of students enrolled in doctoral programs during the fall semester of a given academic year.

Note2: The number of doctoral degree recipients for 2005-06 is not yet available.

Number of Doctoral Students Enrolled and Doctoral Degree Recipients



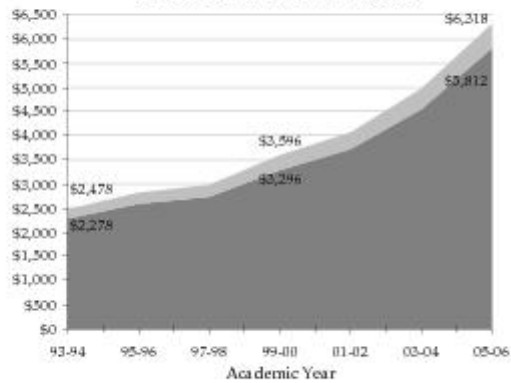
ANNUAL TUITION and FEES

2005-2006

Resident	Tuition	Fees
■ Graduate	\$ 5,668	\$ 650
■ Undergraduate		
- Lower Division	5,162	650
- Upper Division	5,330	650
Non-resident	Tuition	Fees
Graduate	\$ 13,318	\$ 650
Undergraduate		
- Lower Division	12,148	650
- Upper Division	12,320	650

Note: Beginning in 2004-05, undergraduates in upper and lower divisions are charged different rates of tuition. The tuition rate in the graph reflects the rate for lower division students.

Resident Tuition and Fees Combined



FULL-TIME EMPLOYEES

2004-2005

Full-time Employees	Educational & General	Hospital & Auxiliary	Total	% Total
Exec./Admin./Managerial	307	97	404	3.6%
Faculty	1,920	0	1,920	17.3%
Other Professional	2,272	1,800	4,072	36.7%
Secretarial/Clerical	1,294	785	2,079	18.7%
Tech./Paraprofessional	835	330	1,165	10.5%
Skilled Crafts	178	32	210	1.9%
Service/Maintenance	732	518	1,250	11.3%
Total	7,538	3,562	11,100	100%

FULL-TIME EMPLOYEE DEMOGRAPHICS

2004-2005

Full-time Employees	Black, Non-Hispanic	American	Asian/ Pacific Islander	Hispanic	White	Female	Male
		Indian/ Alaskan Native					
Exec./Admin./Managerial	11	0	4	2	387	175	229
Faculty	65	1	179	21	1,654	622	1,298
Other Professional	154	7	180	14	3,717	2,735	1,337
Secretarial/Clerical	278	0	22	4	1,775	1,864	215
Tech./Paraprofessional	110	0	40	10	1,005	678	487
Skilled Crafts	32	0	3	0	175	4	206
Service/Maintenance	433	0	17	4	796	544	706
Total	1,083	8	445	55	9,509	6,622	4,478

FACULTY DEMOGRAPHICS

Tenured and Tenure-track Faculty 2004-2005

Full-time Faculty	Black, Non-Hispanic		American Indian/ Alaskan Native		Asian/ Pac. Islander		Hispanic		White	
	M	F	M	F	M	F	M	F	M	F
Professors	7	8	0	0	47	7	1	1	487	86
Associate Professors	18	10	1	0	30	5	2	1	332	185
Assistant Professors	7	11	0	0	41	15	5	4	160	113
Instructors	0	0	0	0	2	2	1	0	3	5
Total	32	29	1	0	120	29	9	6	982	389

FACULTY - By Rank and Title Series: 2004-2005

Tenured/Tenure-track

Bank	Regular	Librarian	Extension	Spec. Title	Total
Professors	503	24	51	66	644
Associate	402	26	21	135	584
Assistant	253	9	7	87	356
Instructor	3	9		1	13
Total	1,161	68	79	289	1,597

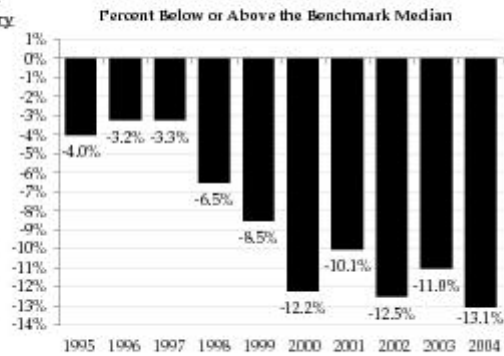
Non-Tenure Track

Bank	Clinical	Research	Lecturer	Other	Total
Professors	12	10		1	23
Associate	35	12		1	48
Assistant	98	52		3	153
Instructor	20				20
Lecturer			78	1	79
Total	165	74	78	6	323

FACULTY SALARIES

Fall	All-ranks Average Salary	Benchmark Median Salary
2004	\$ 71,026	\$ 81,713
2003	69,911	78,594
2002	66,953	76,547
2001	66,713	74,184
2000	64,842	73,892
1999	62,314	68,138
1998*	60,714	64,954*
1997	58,660	60,644
1996	57,024	58,916
1995	55,297	57,617

* Using a revised set of benchmark institutions





REVENUE (In Millions)

Source of Funds	Revised Budget	Budget
	2004-05	2005-06
State Appropriation	\$ 295.8	\$ 314.3
Tuition and Fees	185.9	217.0
County Appropriation	12.0	12.0
Endowment and Investment Income	21.7	25.0
Federal Government Appropriation	15.9	15.4
Gifts, Grants and Contracts	159.5	166.2
Sales and Services of Educational Activities	63.4	62.7
Transfers	42.8	44.8
Fund Balances	39.2	27.1
Affiliated Corporations	286.9	314.2
Hospital	363.0	466.1
Total	\$ 1,486.0	\$ 1,664.8

Note: Revised budget numbers do not total properly due to rounding.



EXPENDITURES (In Millions)

Program	Revised Budget	Budget
	2004-05	2005-06
Instruction	\$ 289.0	\$ 267.9
Research	255.2	275.1
Public Service	180.6	196.4
Libraries	20.8	21.9
Academic Support	55.1	65.9
Student Services	21.1	21.4
Institutional Support	62.3	78.4
Operations and Maintenance	44.6	49.9
Student Financial Aid	65.0	77.8
Auxiliary Enterprises		
Operations	103.2	116.9
Mandatory Transfers	24.0	25.1
Hospital	365.1	468.1
Total	\$ 1,486.0	\$ 1,664.8

Category	Revised Budget	Budget
	2004-05	2005-06
Personnel Services	\$ 841.1	\$ 897.8
Operating Expenses	578.1	678.8
Capital Outlay	29.9	55.3
Mandatory Transfers	36.9	32.9
Total	\$ 1,486.0	\$ 1,664.8

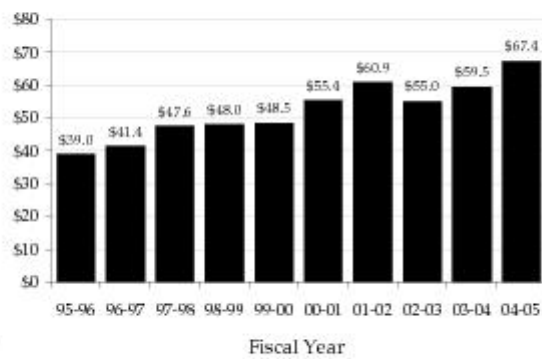
PRIVATE GIVING (In Millions)

2004-2005

Alumni	\$ 18.0
Non-alumni	12.0
Corporations	19.9
Foundations	13.0
Trusts/Associations	4.6
Total	\$ 67.4

Note 1: Source amounts do not total properly due to rounding.

Note 2: Beginning in 1998-99, Private Giving no longer includes the Community College System, except LCC. With the transfer of LCC to the KCTCS in 2003-04 FY, gifts to LCC stopped being reflected in UK's Private Giving statistics.



GRANT and CONTRACT AWARDS (In Millions)

2004-2005

By Category of Support

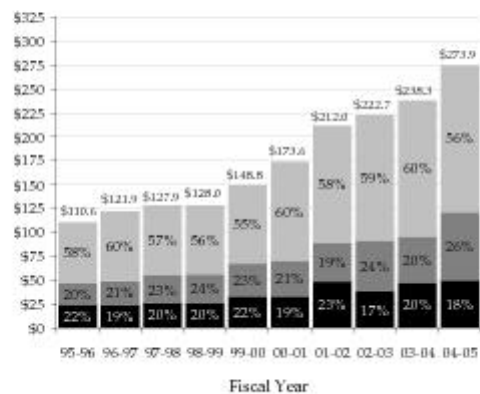
Instruction	\$ 12.0
Research	192.0
Public Service	68.1
Other	2.8
Total	\$ 273.9

By Source

■ Federal	56%
■ State	26%
■ Business, Industry, Other	18%

Note 1: Categories of Support do not total properly due to rounding.

Note 2: Beginning in 1998-99, Grant and Contract Awards no longer include the Community College System, except LCC. With the transfer of LCC to the KCTCS in 2003-04 FY, awards to LCC stopped being reflected in UK's Grant and Contract Awards statistics.

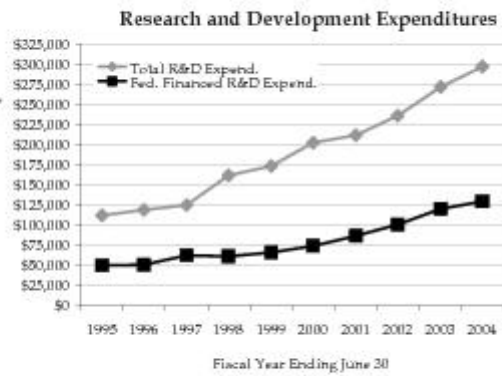


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RESEARCH and DEVELOPMENT (In Thousands)

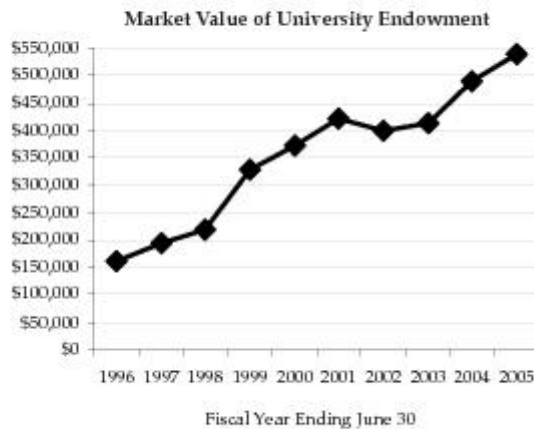
Fiscal Year	Total R&D Expenditures*	Federally Financed R&D Expenditures*
2004	\$ 297,610	\$ 129,887
2003	272,062	120,003
2002	236,275	100,426
2001	211,721	86,239
2000	202,392	73,858
1999	174,034	66,184
1998	161,346	60,760
1997	124,804	62,128
1996	118,721	51,450
1995	111,934	50,014

*as reported to the National Science Foundation for science and engineering disciplines.



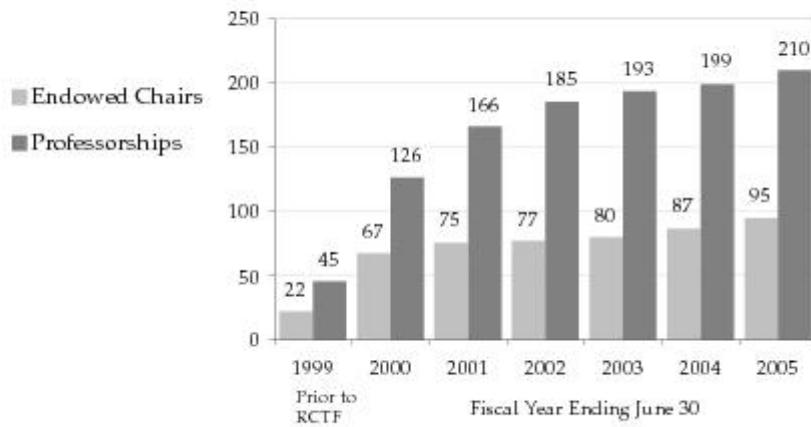
UNIVERSITY ENDOWMENT (In Thousands)

Fiscal Year	Market Value
2005	\$ 538,384
2004	491,098
2003	414,328
2002	399,030
2001	420,838
2000	371,373
1999	329,543
1998	219,740
1997	195,091
1996	161,377



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ENDOWED CHAIRS and PROFESSORSHIPS



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NEW FACILITIES

Under Construction	Scope	Funding Source	Anticipated On-line Date
Center for Pharmaceutical Science & Technology	\$ 14,000,000	State/Agency	Spring 2006
Basketball Practice Facility (Design)	2,500,000	Agency	Fall 2006
Basketball Practice Facility (Construct)	27,500,000	Agency	Fall 2006
Parking Structure (2)	23,630,000	Agency	Spring 2006
In Planning and Design			
Biological Pharmaceutical Complex Building Phase 1	\$ 40,000,000	State	Fall 2010
Expand & Upgrade Livestock Disease Diagnostic Lab	8,500,000	State	Fall 2006
Horticultural Research and Education Facility	1,600,000	Agency	Spring 2008
Patient Care Facility (Design)	10,000,000	Agency	Fall 2010
Patient Care Facility Phase I (Construct)	200,000,000	Agency	Fall 2010
Student Health Facility	24,000,000	Agency	Spring 2008

LAND and SPACE*

2004-2005

	Main Campus	Off Campus**	Total
Acreage**	783	24,121	24,904
Assignable Square Footage in Buildings**			
Classroom	229,228	13,446	242,674
Laboratory	1,127,287	92,917	1,220,204
Office	1,683,657	72,664	1,756,321
Study	414,853	3,607	418,460
Special	695,888	519,035	1,214,923
General	701,665	133,174	834,839
Support	2,231,710	281,078	2,512,788
Health Care	481,884	7,235	489,119
Residential	1,305,567	173,337	1,478,904
Unclassified	176,742	110,341	287,083
Total	9,048,481	1,406,834	10,455,315

* Excludes space provided at no cost; includes leased space

** Includes research farms, Robinson Forest, substations, 4-H camps, and Adena Park

*** Source: Fall 2004 Physical Facilities and Land Inventory

GENERAL EQUIPMENT INVENTORIES

(In Millions)

	Inventory 6/30/04	Inventory 6/30/05	Net Change
Education and General			
Educational Aids	\$ 62.4	\$ 64.4	\$ 2.0
Research	71.9	73.6	1.7
Computing	57.3	60.0	2.7
Communications	6.7	7.1	0.4
Office	11.4	11.1	(0.3)
Other	20.6	21.5	0.9
Subtotal	\$ 230.3	\$ 237.7	\$ 7.4
Hospital	102.0	111.1	9.1
Auxiliary Enterprises	26.2	27.6	1.4
Total	\$ 358.5	\$ 376.4	\$ 17.9



LIBRARY COLLECTIONS

2004-2005

Volumes Held	3,286,731
Current Periodical Titles	28,350
Microforms	6,347,361
Audio-visual Materials	88,631



The Library's collections also include over 300 networked electronic resources and nearly 10,000 electronic journals accessible in the main and branch libraries and to faculty and students off campus via a proxy server. In addition, the collections include: 257,418 maps; over 200 current state, national and international newspapers; 6,200 Oral History program interviews; the University Archives and Records Program; the Wendell H. Ford Public Policy Research Center; Audio-Visual Archives; Bert T. Combs Appalachian Collection; the Public Policy Archives; the Kare Book Collection which includes the W. Hugh Peal Collection of 19th century English and related literature; and the Preservation Reformatting Center. The Center for Digital Programs creates digital content for the Kentuckiana Digital Library including electronic texts, digitized photographs, images and archival finding aids. The Library is a regional depository for U.S. government publications and is also a depository for European Union and Canadian publications, British Parliamentary Papers, Kentucky government publications, and technical reports from federal agencies, all selectively collected.

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BENCHMARK INSTITUTIONS

Michigan State University

North Carolina State University

Ohio State University

Pennsylvania State University

Purdue University

Texas A&M University

University of Arizona

University of California - Los Angeles

University of Florida

University of Georgia

University of Illinois - Urbana-Champaign

University of Iowa

University of Maryland - College Park

University of Michigan - Ann Arbor

University of Minnesota - Twin Cities

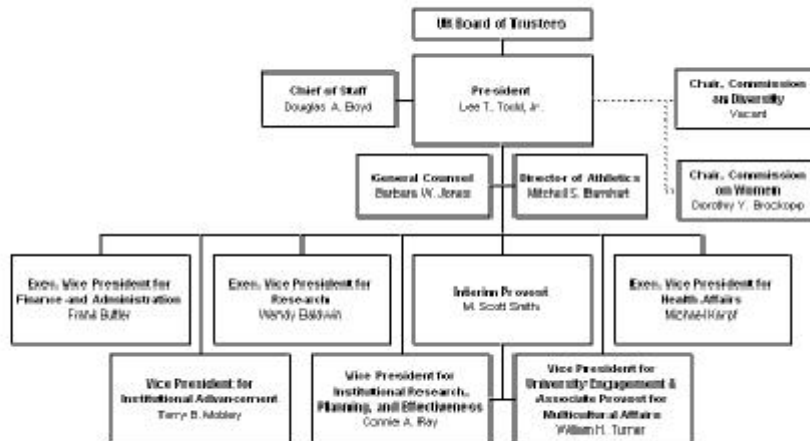
University of North Carolina - Chapel Hill

University of Virginia

University of Washington

University of Wisconsin - Madison

ADMINISTRATIVE ORGANIZATION





BOARD of TRUSTEES

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ADMINISTRATIVE HISTORY

- | | | |
|---|---|--|
| 1865 Agricultural and Mechanical College (A&M) established as part of Kentucky University | 1941 Herman L. Dorsovan became President | 1976 College of Communications and College of Fine Arts established |
| 1869 James K. Patterson became President of A&M | 1947 College of Pharmacy moved to UK | 1982 University reorganized with a Central Administration and three sectors headed by Chancellors (Lexington Campus, Medical Center, and Community College System) |
| 1878 A&M separated from Kentucky University | 1956 Frank G. Dickey became President | 1984 LTI became Lexington Community College |
| 1882 A&M moved to current location in Lexington | 1957 Ashland Extension Center established | 1987 David P. Rowelle became President |
| 1885 Ag. Experiment Station opened | 1960 Medical Center established; College of Medicine admitted first class; College of Nursing admitted first class; Henderson Extension Center and Southeast Extension Center established | 1990 Charles T. Wehington, Jr. became President |
| 1889 College of Agriculture established | 1962 College of Dentistry admitted first class; University Hospital opened | 1995 College of Communications and Information Studies established |
| 1908 College of Arts and Sciences and College of Law established; A&M name changed to "State University, Lexington, Kentucky" | 1963 John W. Oswald became President | 1998 William T. Young Library opened; All Community Colleges (except LCC) transferred to the KCTCS |
| 1909 University Library established | 1964 Community College System established under UK; College of Architecture established | 2001 Lee T. Todd, Jr. became President; University reorganized with a Provost model |
| 1911 Henry S. Barker became President of State University | 1965 Lexington Technical Institute (LTI) established | 2002 College of Design established |
| 1916 State University renamed University of Kentucky | 1966 College of Allied Health Professions established | 2004 LCC transferred to the KCTCS; College of Public Health established |
| 1917 Frank L. McVey became President of UK; Graduate School established | 1967 College of Home Economics established | |
| 1918 College of Engineering established | 1968 Albert D. Kieran became President | |
| 1923 College of Education established | 1969 College of Social Work established; Otis A. Singletary became President | |
| 1925 College of Business and Economics established | 1970 College of Library and Information Science established | |



VALUES

The values of the University guide our decisions and behavior.
Our core values are:

- *Integrity*
- *Academic excellence and freedom*
- *Mutual respect and human dignity*
- *Diversity of thought, culture, gender, and ethnicity*
- *Personal and institutional responsibility and accountability*
- *Shared governance*
- *A sense of community*
- *Sensitivity to work-life concerns*
- *Civic responsibility*

– Adopted by the Board of Trustees, April 1, 2003

UK's Top 20 Business Plan

By 2020, UK will...

- Increase enrollment by 7,000 to 34,000
- Increase the graduation rate by 12 percent to 72 percent
- Increase bachelor's degrees awarded from 3,300 to 6,350
- Increase doctorates awarded from 276 to 465
- Increase the number of faculty by 625 to more than 2,500
- Increase research expenditures by \$470 million to \$768 million
- Increase engagement and service efforts throughout the state to improve agriculture, health care, economic development and communities.



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OF KENTUCKY

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