

WENHAM HOTEL OPERATION
SEASON 1915

	January	February	March	April	May	June	July	August	September	October	November	December	Total	
Receipts	563.10	733.46	921.56	723.38	810.82	684.12	676.19	628.85	715.88	881.37	975.14	770.31	9174.68	9074.68
Cost of Provisions	345.38	414.03	509.82	420.88	533.87	436.61	426.50	482.25	446.44	468.56	675.82	534.58	5694.34	5694.34
Gross Profit	217.72	319.43	411.74	302.50	276.95	247.51	249.69	146.60	269.44	413.31	299.32	235.93	3480.34	3380.34
Expense -														
Salaries	145.43	131.70	149.04	147.53	146.94	141.59	147.82	131.03	126.39	144.27	156.00	187.08	1854.62	1754.82
Repairs	15.22	36.99	35.93	32.89	22.46	8.01	8.86	40.08	16.35	29.25	38.10	84.07	368.21	
Light	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	90.00	
Laundry	29.58	28.63	22.55	38.11	43.61	38.26	44.36	39.97	38.21	43.59	48.45	43.44	458.56	
Fuel	36.75	26.25	28.00	10.50	8.75	3.50	1.75	7.00	1.75	10.50	15.75	31.50	182.00	
Water							8.88	12.09	10.00	10.00	10.00	10.00	60.97	
Miscellaneous	1.00	14.42	5.71		11.23	5.18		.28	73.98	15.00	22.13	16.85	132.96	
General Expense	30.91	30.91	24.70	31.20	24.70	27.70	24.70	24.70	24.70	24.70	24.70	24.70	316.32	
Depreciation	86.23	86.23	91.08	91.08	91.08	91.08	91.08	91.08	91.08	91.08	91.08	91.08	1083.26	
Total	352.62	362.63	364.51	358.81	333.81	312.46	334.95	353.73	389.96	375.69	413.71	496.22	4549.10	4449.10
NET GAIN OR LOSS	134.90	43.20	47.23	56.31	56.86	64.95	85.06	217.13	120.52	37.62	114.39	260.29	1068.76	
MEALS SERVED (Number)														
Transients	267	288	415	302	333	389	349	280	213	241	303	193	3573	
Regulars	1,208	1,502	2,257	1,860	2,156	1,628	1,544	1,509	1,976	2,424	2,793	2,114	22971	
Guests	3	1		5	5	8	7	1				4	34	
Employees	378	440	581	566	611	577	619	600	598	603	599	580	6752	
	1,856	2,231	3,253	2,733	3,105	2,602	2,519	2,390	2,787	3,268	3,695	2891	33330	
COST OF MEALS (Cents)														
Provisions	.186	.186	.157	.154	.172	.168	.169	.202	.160	.143	.183	.185	.271	
Expense -														
Salaries	.078	.059	.046	.054	.047	.054	.058	.055	.045	.044	.042	.064	.055	
Other	.113	.103	.066	.077	.060	.066	.075	.093	.095	.071	.070	.107	.081	
Total Cost	.377	.348	.269	.285	.279	.288	.302	.350	.300	.258	.295	.356	.307	
Receipts	.503	.328	.283	.265	.261	.262	.268	.260	.256	.270	.264	.266	.276	
Gain or Loss	.074	.020	.014	.020	.018	.026	.034	.090	.044	.012	.031	.090	.031	