

C O A L M I N E S

SUMMARY OF MINE COSTS

NOVEMBER 1946

		M O N T H	
	Days Worked	24	
	" Idle	2	
	Total	26	
		T O N S	
	Coal Dumped	69,552.30	
	Gain	18.70	
	Net Coal Produced	69,571.00	
<u>MINE EXPENSE</u>		<u>Amount</u>	<u>Per Ton</u>
Mine Labor		\$242,155.28	\$3.4807
Labor Credits		-	-
Total Mine Labor		\$242,155.28	\$3.4807
Mine Supplies and Expense		\$42,848.63	\$ .6159
Mine Adjustment		8.93	.0001
Total Mine Supplies		\$42,839.70	\$ .6158
Total Direct Mine Cost		\$284,994.98	\$4.0965
<u>FIXED CHARGES:</u>			
Taxes - Real Estate & Personal Property		\$1,250.00	\$ .0180
Insurance Reserve		124.00	.0018
" Paid		21.00	.0003
Catastrophe Insurance		240.00	.0034
Administrative Expense		1,166.66	.0168
General Works Expense		10,758.64	.1546
Depreciation		1,935.00	.0278
Ind. Relations & Accident Expense		2,360.11	.0339
Town & Other Miscl. Operations		6,828.15	.0981
Stockpile Expense		4.03	.0001
Welfare & Retirement Fund		3,478.55	.0500
Total Fixed Charges		\$28,166.14	\$ .4048
Total Cost of Production		\$313,161.12	\$4.5013

Production & Shipments

Inventory	642.00 tons @	4.4780594	-	\$2,874.91
Production	69,571.00	4.5013169	313,161.12	
Total	70,213.00	-	316,036.03	
Fuel for Production	102.00	4.7700000	486.54	
" " Other	131.30	4.7700000	626.30	
Employes & Local Sales	839.40	4.5004129	3,777.65	
Shipped	642.00	4.4780594	2,874.91	
"	65,266.05	4.5004129	293,724.17	
Inventory	3,232.25	\$4.5004129	\$14,546.46	