

Irregularities

Minutes of the Regular Quarterly Meeting of the Board of Trustees of the University of Kentucky for Tuesday, June 13, 1922.

The Board of Trustees of the University of Kentucky met in regular monthly session on Tuesday, June 13, 1922 in the President's office at 11:30 a. m. The following members were present: Mr. Colvin, Mr. Hornsby, Mr. Rash, Senator Froman, Judge Stoll, Judge Wells, Mr. McKee, and Mr. Johnston. The meeting was called to order by Judge Stoll who presided.

(1) Approval of Minutes. The minutes of the previous meeting were approved as published.

(2) Vacancies on the Board. President McVey reported that the Governor had recently called for a statement of the vacancies on the membership of the Board. According to the Governor's records, terms of office of the following persons expired in January 1922: J. R. Rash on the Board of Agriculture, P. P. Johnston, Jr. from the Alumni, Rainey T. Wells and Richard P. Ernst from the State at large.

(3) The Meeting of the Board of Trustees for September. President McVey read a communication from J. E. Lyle, asking that the fall meeting be placed sometime in October. It was the opinion of the members present that the meeting can not be legally postponed.

(4) The Business Agent's Report. The report of the Business Agent was read and authorized incorporated in the minutes. The report was as follows:

University of Kentucky
Condition of General Fund as at June 30, 1922
- Estimated -

Overdraft as at May 31, 1922	\$35,120.47
June Expenditures (estimated)	55,000.00
Overdraft Notes	80,000.00
Peabody Note	34,000.00
McLaughlin Note	4,500.00
Mulligan Note	9,500.00
Smith Hall Notes	9,000.00
Accounts Payable	9,000.00
	236,120.47
 Credits	
Government Student Fees	\$15,623.73
State Warrants	3,650.18
State Tax	35,000.00
Vocational Education	14,000.00

Petty Cash	1,500.00	
Miscellaneous Accounts Receivable	500.00	
Departmental Material and Supplies	15,785.72	
Store Room	2,000.00	
Insurance paid in advance	20,000.00	
Cafeteria	300.00	
Returned Checks	200.00	
Memorial Building	3,500.00	
	<u>112,059.63</u>	
		<u>124,060.84</u>

Included are the following capital
Expenditures and Liabilities

Paid on Mulligan Property	10,500.00
Mulligan Note	9,500.00
Paid on Smith Hall	5,000.00
Smith Hall notes	9,000.00
	<u>34,000.00</u>

University of Kentucky
Statement of Income and Expenditures
as at May 31, 1922

General Fund

Income to April 30, 1922	643,694.64	
Income for May 1922	<u>13,552.11</u>	657,246.75
Expenditures to April 30, 1922	594,395.96	
Expenditures for May 1922	<u>47,166.26</u>	641,562.22
Excess of Income over Expenditure		15,684.53
Excess of Receipts over Expenditures for General Ledger Accounts		78,542.04
1920-1921 accounts Payable liquidated during Current Year		<u>(46,818.84)</u>
Excess of Receipts over Expenditures for fiscal year to date - General Fund		47,407.73
Cash in Bank July 1, 1921 - General Fund		<u>(33,528.20)</u>
		<u>(25,120.47)</u>

Trust Fund

Receipts to April 30, 1922	6,445.48	
Receipts for May 1922	<u>1,812.44</u>	8,257.92
Expenditures to April 30, 1922	6,021.16	
Expenditures for May 1922	<u>1,086.02</u>	7,107.18
Excess of Receipts over Expenditures for the fiscal year to date - Trust Fund		1,150.74
Cash in Bank July 1, 1921 - Trust Fund		197.85
Cash in Bank May 31, 1922 - Trust Fund		<u>1,348.59</u>

Experiment Station

Income to April 30, 1922	174,503.17	
Income for May 1922	<u>22,876.02</u>	197,379.19
Expenditures to April 30, 1922	188,331.00	
Expenditures for May 1922	<u>12,002.75</u>	<u>207,333.75</u>
Excess of Expenditures over Income		(9,952.56)
1920-1921 Bills Receivable Collected (State Warrants)		<u>8,384.37</u>
Excess of Expenditures over Income		(1,568.19)
Cash in Bank July 1, 1921 - Experiment Station		<u>29,942.03</u>
Cash in Bank May 31, 1922 - Experiment Station		<u><u>28,373.84</u></u>

Extension Division

Income to April 30, 1922	269,116.25	
Income for May 1922	<u>28,280.96</u>	297,397.21
Expenditures to April 30, 1922	253,908.86	
Expenditures for May 1922	<u>24,841.78</u>	<u>278,750.64</u>
Excess of Income over Expenditures		18,646.57
1920-1921 Bills Receivable Collected (State Warrants)		<u>28,651.99</u>
Excess of Receipts over Expenditures		47,298.56
Cash in Bank July 1, 1921 - Extension Division		<u>(28,635.36)</u>
Cash in Bank May 31, 1922 - Extension Division		<u><u>18,663.20</u></u>

Estimated Receipts and Expenditures for
June 1922

State Warrants	28,397.88	
Board of Health (Received)	18,000.00	
State Tax	3,577.57	
Other Receipts	<u>16,000.00</u>	65,975.45
Expenditures - estimated		<u>115,000.00</u>
Excess of Expenditures over Receipts - estimated June		(49,024.55)
Balance in Bank May 31, 1922		<u>12,265.16</u>
Balance in Bank June 30, 1922 - estimated		<u><u>35,759.39</u></u>

D. E. Peak
Business Agent

(5) Report of President. President McVey then gave orally the following report:

"Gentlemen of the Board of Trustees: I submit my annual report and will review briefly the present situation at the University. I wish to discuss the following items: First, the conditions obtaining at the University at the present time; secondly, some problems we have to meet; and, thirdly, the progress of the institution.

"(a) Present Conditions. In view of our financial situation it is necessary to make every effort toward maintaining the present staff up to the standard which we have set, to keep our buildings in proper repair, and to maintain our present laboratories and equipment. This is the problem which confronts us for the next two years, and it will be very difficult to continue previous outlays for repairs. The budget must be curtailed in such items as the repairing of roofs, painting of buildings, and increases in salaries of the staff. It is probable that we may lose some men on our staff, because of the fact that we can not continue to pay the salaries which some of the men demand. Already some of the staff have gone elsewhere at increases in salaries. It is inevitable that we shall lose some ground but it is hoped that we can hold the next two years what we have gained. It is necessary, therefore, that we keep within the budget since the balance is only \$7600. To carry on business with a 2% leeway in a budget is a difficult matter since the surplus should be at least a 3% leeway of \$15,000 or \$20,000. However, it has not been possible to make a budget with such a provision and it is therefore necessary to do the best we can under the circumstances.

In this connection I wish to recommend the appointment of a requisition committee that shall have authority to pass on all expenditures, large or small. Such a committee will serve to keep down expenditures, and will help to keep within the budget. The income of the University from State taxes will be reduced from \$360,000 to about \$340,000 by reason of the decrease in assessments. However, we expect an income from the Government of about \$33,000 by reason of the conduct of the Guidance School for ex-service men. I am asking the Government to increase the amount from \$300 to \$350 annually for each man. This request is made on the basis that the Government is no longer making guarantees for a given number of men.

"(b) The Esprit de Corps at the University. During the past year conditions have been on the whole satisfactory. A splendid morale and a fine spirit in both students and faculty have been manifest. The students have shown a good spirit and have been loyal to the institution. There has been very little occasion for discipline in any way. Student government among the men was established last year and it has been working well. The Student Council which was set up, at first thought that they wanted more authority, but this council is finding in the final analysis that they feel they have difficulty in carrying out in a constructive way the authority that has been given them. They are making progress in this direction and the Student Council is using its utmost efforts to carry on the program satisfactorily.

"(c) Prospects for Students for Next Year. It is likely that the number of students for next year will increase by about 15% over this year. Last year the increase of the student body over the previous year was about 21%. The economic conditions

over the State, however, are such that I do not predict an increase of more than 15% in the student body in the coming year. It has been demonstrated several times that we can get all the girl students that we can find room for. We must provide housing facilities, however, because parents will not permit their girls to live outside the University buildings. We shall have an increase in the number of girls provided we can find housing facilities to take care of them. It is my judgment that we shall have during the year an average attendance of something over 1,500 students. This is about as many students as the University can provide instruction for with the present staff, and it is possible that we shall have to consider the advisability of limiting students to that number.

"I have called attention from time to time to the fact that the addition of about one hundred students to the institution requires the addition of some three or four instructors to take care of them. This means an added cost of something like \$10,000 annually, and this is a burden that we cannot stand at the present time.

"(d) Some of our Problems. There is a controversy that has been going on for some time with the State Printing Commission on the question of printing tags. The Board is more or less familiar with the situation, and I think it has reached a point where we will have to make a decision. The State Printing Commission has taken the position that under the new law the various departments of the State will have to bear their own expenses for paper. At the same time the amount which we pay for printing and paper under present contracts is something like 30% higher than we can purchase it in the open markets. This controversy with the Printing Commission ought to be settled before the first of July.

"We have also had some difficulty with the State Board of Health, but this has been settled. Mr. Gordon recently held a conference with the State Board, and settled the matter.

"(e) Retirement Fund. I would like to call the attention of the Board to the fact that we have ten men on our staff who are 62 years old or older. In about five years we shall have some men on our staff who have reached the age of seventy and some general plan for retiring these men should be provided. At the University of Nebraska men are retired on half pay with the understanding that they give a course or two. It is a problem that we want to be thinking about, and we ought to take the matter up in the near future and get some sort of satisfactory solution worked out.

"(f) Work of the Experiment Station. The work of the Experiment Station during the past year has been progressive and helpful and the Station has solved a number of practical problems for the farmers of the State. The following is a list of some of the problems that they have undertaken:

1. Investigation of the method of control of diseases affecting tobacco and corn.

2. Investigation to develop more economic methods of applying the principles and practices of soil building.

3. A detailed soil survey of all important agricultural counties.

4. Methods of organizing farms for greatest profit. Studies of the cost of producing all classes of farm products.

5. Investigation of cause and method of control of abortion particularly in cattle and swine.

6. Investigation of cause and control of sterility and barrenness of stallions and mares.

7. A determination of the cost of marketing farm products.

8. The method of organization of successful cooperative enterprises.

9. The conduct of an annual egg-laying contest for the purpose of ascertaining prolific strains of various breeds of fowls.

10. The operation and establishment of additional soil fields and an experimental substation.

"The work of the Extension Division has been effective and has increased the demands that have been made on the Experiment Station by reason of this work.

"(g) Travel Outside the State. Under the provisions of the State law recently passed it is necessary to obtain permission before travel can be made outside the State of Kentucky. The amount of travel which the staff does outside the State is small and will probably not exceed a thousand dollars throughout the year, but I think it would be advisable to obtain blanket authority from the Sinking Fund Commission as required by law.

"(h) Guidance School. The Guidance School for ex-service men has been conducted during the past year with an attendance of 117 men. The courses were offered in Elementary Agriculture, Mining, and Electrical work. In addition, there are forty Government men who are taking regular college courses.

(6) Committee on the Printing Question. On motion of Mr. Colvin, duly seconded and unanimously adopted, the chairman was asked to appoint a committee to take up the matter of printing with the State Printing Commission, the committee to be given authority to employ an attorney and to enter into a suit with the State Printing Commission if necessary. The chairman appointed Mr. Colvin, President McVey and Mr. Wells.

(7) Candidates for Degrees. The following list of candidates for degrees was presented by President McVey and on motion duly seconded the degrees recommended were ordered to be confirmed:

The University Senate recommends to the Board of Trustees of the University of Kentucky the following persons for the degrees indicated:

Bachelor of Arts

Paul Wendell Atkins	Cortez Jackson Lemon
Hiram Taggett Allen	Joe Thomas Lovett
Aubrey Webster Armentrout	Martha Berkeley McClure
Etna Janes Baker	Gladys E. McCormick
Ruth Baker	Martha McElroy McDowell
Robert Francis Bamber	Louise Thornton McKee
Mary Smith Barret	Mary Orena McMahon
Henrietta Clay Bedford	Frances Maitland Marsh
Martha Clarice Bellew	Annie Russell Moore
Lula Beatty Blakey	William Ira Moore
Ella Nute Brown	Dorothea Gene Murphy
Neal DuRant Cannon	Pansy Marie Myers
John Fred Casner, Jr.	Anna Laura Parrish
Carlisle Chenault	Martha Payne
Sue Elizabeth Chenault	William Hugh Peal
Myrtle Totten Clar	Anna Browning Peck
Margaret Haggan Cole	Robert Lee Porter
Eva Congleton	Ella Raymond Proctor
Nelson Bush Conkwright	Katherine Reed
Isabelle Thomson Darnall	Milton Kirtley Revill
Lois Bruce Drake	Geneva B. Rice
*Jessie Cecile Dodd	Addie Lucile Rice
Dewey Colfax Duncan	Georgia Lee Riley
Guthrie Froman Duvall	Henrietta Gist Rogers
Ordie Morton Edwards	Allen Emry Sams
Otto Vernon Elder	James Milton Server
Leonard C. Fielder	Susan Margaret Settle
Amanda Louise Forkner	Margaret Elizabeth Shropshire
Edward Carl Fowler	Eugene Edward Siler
Alleene Everman Fratman	Wendell Merritt Smock
Evelyn Baerlo Friedman	Edna Dee Snapp
Mary James Gibson	Nellie Rose Stone
Carrie Goldenburg	Neal Grace Sullivan
Elizabeth Mae Greene	*Yola Clarence Swearingen
Gerald Griffin	Ilma Anita Thorpe
Mary Esther Haggan	Daysie Lee Tinsley
Chester Bryant Hamilton	Grace Bennett Tinsley
Margaret Dean Harbison	Marion Brooking Tompkins
Emilie Marie Harman	Roxane Weathers Trimble
Esther Lynne Harris	Sadie Mae VanArsdell
Gertrude Wallingford Heavrin	Lindsay Holding Warth
Anna Catherine Hendricks	Cova Vernner Watson
Charles Isbell Henry	Lucy Miriam Whitworth
Lafayette Brown Herring	Frances Monette Wigglesworth
William Robert Hutcherson	James E. Wilhelm, Jr.
Keen Johnson	
Raymon T. Johnson	
Joe Speed Jordan	
Lucy Emerin Kavanaugh	

*Died April 24, 1922

Fred Kemp-Kefford
 Charles Alexander Kenney
 Elizabeth Jameson Kimbrough
 Robert Edward Lavin

Bachelor of Science

Herman Louis Becker
 William Elias Blake
 William Carter Broderick

John White Cooke
 Walter Wesley Morris
 Oscar Charles Racke
 Martha Pattit' Van Meter

Bachelor of Science in Industrial Chemistry

Louis Proctor Gould

James Andrew Hagan

Bachelor of Arts in Journalism

Adaline Clara Mann

Margaret Alexander Smith

Bachelor of Science in Agriculture

Mary Christian Adams
 John Henry Atkerson
 Marion Thomas Brooks
 Oakley Ray Brown
 Uva Seldon Byrd
 Robert Ellmore Davis, Jr.
 Philip Edwards
 J. Harold Enlow
 John William Holland
 William Brown Howell

John Thomas Hunter
 Henry Sherley Long
 Courtland Lee Short
 Terry Edwin Wade
 Fletcher Cleveland Walker
 Frank Josef Wedekemper
 Herschel Jonas Weil
 Logan West
 Berley Winton

Bachelor of Science in Home Economics

Eloise Saunders Allen
 Noma Usrey Dunn
 Virginia Crutcher Downing
 Marie Taylor Gordon
 Fannie Geneva Heller
 Angie Mae Hill

Henrietta Marcella Ilhardt
 Miriam Kincheloe
 Sara Elizabeth King
 Bernice McClure
 Pearl Briggs Morgan

Bachelor of Science in Civil Engineering

Henry Jordan Beam
 George Wesley Benson
 Lawrence Francis Bischof
 Charles Rice Bourland
 John Werner Crenshaw
 William Bradley Davis
 Howard Emmitt Glenn
 Frederick Walter Nessler

James McCarley Siler
 Arthur Crowell Smith
 Sholto Marion Spears
 Orville Foster Threlkeld
 Alfred Henry Voeloker
 Harry Wilbur Whaley
 Randolph Chamberlain Wilson
 Silas T. Wilson

Bachelor of Science in Mechanical Engineering

George Burns Akin
 Joseph Franklin Baugh
 George Woerner Baumgarten
 Raswell Manning Bennett
 Newton Osborne Belt
 Raymond Hicks Craig
 Harold Thomas David
 Samuel Duerson Fendley
 William Daniel Futrell
 Clyde Rogers Gibbons
 Been George Gibson
 Samuel Soper Gregg
 Yancy Carman Holbrook
 William Goldsmith Kefauver
 James Robert Kelly

William Glenn Miller
 George Kyle Nicholson
 Joseph Walter Owens
 Thomas Bryan Propps
 Thomas Milton Riley
 Cary Russell Roberts
 Arthur Price Shanklin
 Joseph Jefferson Slomer
 Lawrence A. Soper, Jr.
 William Kenneth Stokes
 David Laws Thornton, Jr.
 Harry Wood Walling
 Neil Mitchell Wilkerson
 Norman Douglas Witt
 Rothwell Woodward
 Chester Clay Young

Bachelor of Science in Mining Engineering

William Gilmore Bobbitt
 Lloyd Greenworth Fitzgerald

Albert James Muth

Bachelor of Science in Metallurgical Engineering

Roscoe Conklin Little

Bachelor of Laws

Paul Elliott Ashby
 Bailey Pales Baxter
 James C. Farmer
 Berl Boyd
 George Frederick Gallup
 Guy Ledwidge
 Tolbert Potter Oliver
 Edward Lee Ritchie

Sam Bryan Royster, Jr.
 Henry Wilbur Sullivan
 Brady Marshall Stewart
 John William Swepe

Master of Arts

Carrie Louise Dwyer
 Edgar St. Clair Lacy
 Gladys Marie Lowe
 Ralph Waldo Owens

Master of Science

James Gilbert Black
 Garland Hale Barr Davis
 Eli Baerlo Friedman
 Jennings B. Taylor

Master of Science in Agriculture

Lawrence Anderson Atkinson

Civil Engineer

Charles William Lovell
David McCord Phelps

Electrical Engineer

Louis Henry Bauer

Mechanical Engineer

Hugh Meglone Milton
Henry Tyler Watts

HONORARY DEGREES

Doctor of Laws

Robert W. Bingham
Edwin E. Slosson

(Signed) Ezra L. Gillis
Secretary of the Senate

(8) Granting of Honorary Degrees. A motion was made, seconded, and unanimously adopted, providing that in the future all recommendations for honorary degrees shall be presented to the Board of Trustees at its April meeting.

(9) Purchase of Coal. The following communication from the Superintendent of Buildings and Grounds was read and ordered incorporated in the minutes:

June 13, 1922

President F. L. McVey
University of Kentucky
Lexington, Kentucky

My dear President:

I have talked over the matter of coal supply for this coming year with a number of coal contractors. About 80 per cent of the non-union mines have signed the "Hoover Agreement" for coal on a basis of \$3.50 per ton at the mine for run of mine coal, \$3.25 for nut and slack and \$3.75 per ton for lump coal. The freight rate to Lexington from the mines from which we would be most apt to secure coal is \$1.70 per ton. Seventy five cents per ton is the

minimum that we could figure on the cost hauling to the buildings or placing in stock pile. This makes a total of \$5.95 per ton.

The first of July the freight rate is to be reduced 10 per cent making the cost of coal delivered to the University \$5.78. I talked to two dealers who state that they can cut a little under this price. However, I do not believe this condition will prevail for any great length of time. According to the Coal Trade Journals only 50 per cent of the coal now used is being produced. The other is coming from stock piles located at the mines and mined before the coal strike came into effect. This stock is rapidly being exhausted.

Orders for domestic and industrial use for the winter will soon be placed. The question of probable railroad strike when the new freight rate comes into effect should be considered too. I believe that we should call for bids for our next year's supply immediately and place an order.

Very truly yours

A. O. Whipple
Superintendent, Buildings and Grounds

On motion duly seconded and unanimously adopted a committee was appointed consisting of President McVey and Senator Peak, who were authorized to enter into contracts for the purchase of coal.

(10) Election of Officers. The following officers were elected for the next fiscal year:

Vice-Chairman -- Richard C. Stoll

(Richard C. Stoll
(Robert G. Gordon
Executive Committee (Rainey T. Wells
(P. P. Johnston, Jr.
(George Colvin

Secretary -- Wellington Patrick

Treasurer -- W. A. McDowell

(11) Memorial Building. President McVey reported that approximately \$184,000 had been raised for the Memorial Building. This fund, he said, is expected to reach \$200,000 in the near future. He indicated that the Memorial Committee expects to make arrangements to build a \$200,000 building.

(12) Budget for 1922-1923. President McVey presented the budget for the fiscal year 1922-1923 which was examined by the members of the Board, and on motion duly seconded was approved subject to such minor changes as it may be necessary for the President to make. (The budget is added to these minutes as a separate document and the portions pertaining to the various departments and deans will be sent them for their information.)

(13) Appointments. The following list of appointments was recommended by President McVey and, on motion duly seconded, unanimously adopted:

Appointment of J. D. Foster as instructor in Animal Husbandry, to be assigned to the Guidance School, at a salary of \$2,000 a year, effective July 1, 1922, on a twelve months' basis.

Appointment of J. H. Atkerson as instructor in soils, crops and horticulture, to be assigned to the Department of Agronomy for work in the Guidance School, at a salary of \$1,920 a year, effective July 1, 1922, on a twelve months' basis.

Appointment of J. B. Hutson as assistant professor of farm management in the Experiment Station at a salary of \$2,800 a year, effective July 1, 1922.

Appointment of Miss Ruth E. Weston as part time club agent, Knott County, Kentucky, at a compensation of \$4 per meeting, for four meetings a month, the total amount not to exceed \$100, effective May 1, 1922.

Appointment of E. S. Abale as instructor in geology for the year 1922-1923, at a salary of \$1,650 a year. He will be graduated from Amherst College this year.

(14) Leave of Absence. On recommendation of President McVey the following action was taken on application for leave of absence:

Sabbatical leave of absence was granted to Professor A. M. Miller, Head of the Department of Geology, for the year 1922-1923, on half pay.

The sabbatical leave of absence recently granted to Professor D. V. Terrell for the year 1922-1923, was cancelled at the request of Doctor Terrell.

Sabbatical leave of absence was granted to Mrs. F. O. Stout for the first semester of 1922-1923 on half pay.

(15) Increases in Rank. The following increases in rank were recommended by President McVey and, on motion unanimously adopted, approved by the Board of Trustees:

H. H. Downing, Assistant Professor of Mathematics, to be Associate Professor of Mathematics.

Carol M. Sax, Associate Professor of Art, to be Professor of Art and Head of Department.

Morris Scherago, Assistant Professor of Bacteriology, to be Associate Professor of Bacteriology.

Professor W. E. Freeman, Professor of Electrical Engineering, to be Assistant Dean of Engineering.

(16) Law Relating to Free Tuition, etc., for Ex-service Men. President McVey stated to the Board that several questions had arisen regarding the administration of the law relating to free tuition for ex-service men. On motion, duly seconded, it was directed that the matter be referred to the Attorney General for interpretation as to whether or not an ex-service man who completes a course and receives a degree may register for a course leading to another degree and still obtain the privileges of the law. The Secretary of the Board was directed to prepare a statement for the interpretation of the Attorney General.

(17) Claim of Claude B. Terrell. The claim of Honorable Claude B. Terrell for expenses while a member of the Board of Trustees was presented to the Board for payment. No vouchers were attached to the claim and, on motion duly seconded, it was directed that the Attorney General be asked to give his opinion as to whether or not the claim could be paid without the vouchers attached.

Respectfully submitted

Wellington Patriok

Secretary of the Board

UNIVERSITY



OF KENTUCKY

LEXINGTON

DEPARTMENT OF UNIVERSITY EXTENSION
WELLINGTON PATRICK, DIRECTOR

Office of the Governor
Frankfort

June 22, 1922

Mr. Wellington Patrick,
Secretary, Board of Trustees,
University of Kentucky,
Lexington, Kentucky

My dear Mr. Patrick:

We are hereby notified that I have this day appointed
Howard Payne Ingels of 103 West 64th Street, New York City, as
a member of the Board of Trustees of the University of Kentucky,
representing the Alumni Group.

Other vacancies will be filled in the near future.

Yours very truly,

Edwin P. Morrow,

Governor

Copy

Minutes Of The Board Of Trustees June 1922

UNIVERSITY OF KENTUCKY
BUDGET FOR THE YEAR 1922-1923
LEXINGTON, KENTUCKY
JUNE, 1922

1.

Budget Consideration

The budget of the University of Kentucky is made up in the following ways:

1. Notice to departments calling for budget. Such a notice was sent on April 17, 1922.
2. Tabulation of budget, May 22, 1922.
3. Modification of budget by President, May 24, 1922 to May 29, 1922.
4. Formulation of budget for presentation, May 30, 1922.
5. Consideration by Executive Committee, June 1, 1922.
6. Consideration by Board of Trustees and final adoption, June 13, 1922.

2.

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5.

DIVISION A, INVENTORY

6.

1. Lands, Buildings, Equipment and Endowment

A. Grounds and Campus

Main Campus.....	\$100,000.00	
Patterson Hall.....	15,000.00	
Two lots adjoining Patterson Hall...	12,000.00	
Mulligan Tract.....	40,000.00	
Five lots on Winslow Street.....	3,763.50	170,763.50

B. Buildings

Education.....	50,000.00	
Gymnasium.....	50,000.00	
Administration & Boiler House.....	81,000.00	
White Hall.....	55,000.00	
Neville Hall.....	14,000.00	
Old Chemistry.....	30,000.00	
Kastle Hall.....	60,000.00	
Science Hall.....	60,000.00	
Library.....	25,000.00	
Mining Building.....	40,000.00	
Mining Laboratory.....	12,000.00	
Mechanical and Electrical.....	46,000.00	
Agricultural.....	60,000.00	
Observatory.....	1,000.00	
Civil and Physics.....	100,000.00	
Patterson Hall.....	100,000.00	
Girls Gymnasium.....	2,500.00	
Residence.....	10,300.00	
President's House	40,000.00	
Garage.....	2,000.00	
Wood and Machine Shop.....	15,000.00	
Superintendent's residence	500.00	
Storage Shed.....	3,000.00	
Men's Dormitory.....	150,000.00	1,007,800.00

C. Equipment of Departments

President's Office.....	2,131.00
Registrar's Office.....	2,703.50
Business Office.....	1,995.07
Stenographic Bureau.....	757.90
Supervision of Students.....	1,331.43
Arts and Sciences, Divisional.....	445.00
Ancient Languages and Literature....	319.00
Anatomy and Physiology.....	2,239.00
Art.....	1,129.86
Bacteriology.....	4,303.15

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Chemistry.....	\$ 19,872.84	
Education.....	3,812.24	
English.....	375.00	
Economics and Sociology....	756.74	
Geology	5,461.41	
German Language and Literature.....	95.75	
History and Political Science.....	444.50	
Journalism.....	920.00	
Mathematics.....	1,325.25	
Music.....	2,789.50	
Philosophy.....	26.00	
Physical Education	4,435.07	
Physics.....	17,855.59	
Psychology.....	789.62	
Roman Language and Literature.....	239.00	
Zoology.....	4,403.50	
Mechanical and Electrical Engineering...	38,418.00	
Civil Engineering.....	10,697.00	
Mining and Metallurgy	5,462.88	
Agriculture.....	11,821.30	
Law Equipment.....	726.40	
Library.....		
Equipment.....	2,800.00	
Books.....	51,413.16	
University Extension.....	354.25	207,059.71

D. Equipment Miscellaneous

Patterson Hall.....	11,012.79	
Y. M. C. A.....	787.50	
General Administration.....	1,045.02	
Buildings and Grounds.....	5,497.63	18,342.94

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11. Experiment Station

A. Buildings, Central

Experiment Station.. .. .		\$175,000.00
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B. Equipment

Administration.....	\$ 1,301.25	
Library.....	12,611.88	
Agronomy.....	11,334.82	
Animal Industry.....	52,112.75	
Chemistry.....	24,229.64	
Entomology and Botany.....	5,070.59	
Farm Management.....	507.00	
Feeding stuffs.....	5,673.28	
Fertilizer.....	2,378.00	
Horticulture.....	757.50	
Public Service.....	12,400.00	
Creamery Inspection.....	198.50	128,575.21

C. Lands, including Farm

Kinkead Place.....	27,000.00	
C lifton Heights Place.....	14,000.00	
Alford Place.....	14,196.80	
Herr Place.....	17,000.00	
Graham Avenue Lots.....	4,552.47	
Site of Station Building.....	4,000.00	
Graham Avenue Lots.....	974.00	81,723.27

D. Plant Houses

Insectary.....	3,500.00	
Conservatory and Head House.....	800.00	4,300.00

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E. Farm Buildings, Residences and other Buildings.

Small Animal House	6,000.00	
Serum Laboratory, Hog Pens, Feed House.....	13,000.00	
Virus Laboratory.....	2,000.00	
Hospital Barn.....	10,000.00	
Horticultural Shed.....	1,500.00	
Dairy Barn, including Shelter Shed.....	9,000.00	
Store Barn.....	1,500.00	
Tobacco Curing Shed.....	400.00	
Milk House (Poultry).....	1,000.00	
Piggery and Small Hog House.....	1,760.00	
Beef Cattle Barn (large) Complete.....	5,000.00	
" " " (small) without silo.....	1,000.00	
Mare Shed.....	75.00	
Poultry Plant.....	5,450.00	
Fowl Shed.....	2,500.00	
Five Tobacco Barns.....	3,465.00	
Seed House.....	2,500.00	
Galvanized Iron Corn Crib..	150.00	
Mill House.....	500.00	
Carpenter Shop.....	500.00	
Barn for Experimental Tobacco Curing.....	200.00	
Sheep Barn.....	700.00	
Live Stock Pavilion.....	14,000.00	
Fertilizer Shed.....	1,384.04	
Gas Engine Laboratory (Steel Building).....	3,600.00	
Scovell-Director's Residence.....	12,000.00	
Kinkead.....	5,500.00	
Marshall.....	2,500.00	
Martin.....	1,500.00	
Grimes.....	2,500.00	
Dimock.....	4,000.00	115,184.04

III. Endowment Funds

A. Bonds, Investment Value.....\$144,075.00

IV. Trust Funds

A. Crum Bequest.....	500.00	
B. Bennett Bequest.....	400.00	
C. Southern R. R. Loan Fund.....	1,000.00	
D. Class 1917 - Chemistry Library Fund	100.00	
E. Bonds Peabody Fund.....	40,000.00	
F. Student Loan Fund.....	2,431.58	188,506.58

11.

Division B, Income

- 12 -

STATEMENT INCOME

The income of the University comes from the following sources: The State, the Federal Government, student fees, endowments, fees from feed and fertilizer control and miscellaneous items. The income is classified as (1) General, (2), Experiment Station, (3) Agricultural Extension, (4) Trust Funds.

SUMMARY GENERAL FUND

Total Income.....	\$ 591,440.50
Total Expenditures.....	
C. Maintenance.....	63,294.99
D. Educational Service	
I. Graduate School.....	5,050.00
II. Arts and Sciences.....	214,679.00
III. Engineering College.....	79,960.00
IV. Agricultural College.....	65,279/00
V. College of Law.....	16,510.00
VI. General Departments	
1. Library.....	14,500.00
2. Summer Session (net cost)...	11,434.24
3. University Extension.....	9,010.00
4. General Educational Service....	1,100.00
5. Guidance School.....	21,000.00
E. Administration.....	53,250.00
F. Maintenance Halls and dining service.	<u>37,804.50</u>
Total.....	592,871.73
Credits, Guidance School in Mining, etc.	<u>8,000.00</u>
	584,871.73
Balance	6,568.77

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1. General Fund

A. Federal Government

Morrill Act.....	\$ 42,750	
Smith-Hughes Act.....	13,500	56,250

B. State Government

General Tax.....	340,000	
Smith-Hughes.....	13,500	
Agricultural Instruction.....	30,000	383,500

C. Student Fees

1. Colleges

Liberal Arts, 700	17,500	
Engineering, 325.....	9,750	
Agriculture, 260..	6,650	
Law, 75	3,000	
Graduate, 40	600	
2. Extension fees.....	5,500	
3. Dispensary fees	2,400	
4. Vocational Students.....		
Guidance School, 120.....	33,000	78,400

D. Dormitory and Dining Halls

Patterson and Smith.....	38,880	
Men's Dormitory.....	2,800	41,680

E. Endowments

State Bonds.....	8,644.50	
United States Bonds (Peabody).....	1,616.00	10,260.50

F. Miscellaneous

General Educational Board		
Salary Prof. Secondary Ed. & Travel	3,850	
Summer Session Fees.....	7,500	
Summer Session Dormitory Rents.....	3,000	
Practice School.....	5,000	
Other Income.....	2,000	
		<u>21,350</u>

Total

591,440.50

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2. Experiment Station Funds

A. Federal Government.....	\$ 30,000.00	
B. State Appropriation.....	50,000.00	
C. Fertilizer Fees.....	40,000.00	
D. Feeding Stuff Fees.....	40,000.00	
E. Farm and Miscellaneous Income.....	34,000.00	
F. Board of Health.....	18,000.00	
G. Creamery Licenses.....	4,900.00	
H. Balance Estimated.....	37,992.00	254.892

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2. Experiment Station Funds

SUMMARY

Cash Balance (estimated as of July 1, 1922)		\$ 28,600.00
Appropriated Balance, Jockey Club Donation		4,400.00
Estimated Income		
Feed Control - Fees.....	\$ 40,000.00	
Fertilizer Control - Fees.....	40,000.00	
Creamery Licenses - Fees.....	4,900.00	
State Appropriation for Laboratory.....	18,000.00	
State Appropriation.....	50,000.00	
Hatch Fund.....	15,000.00	
Adams Fund.....	15,000.00	
Farm and Misc. Income.....	34,000.00	
		<u>216,900.00</u>
		249,900.00
Uncollected account State Printing Commission.....		<u>10,400.00</u>
Total.....		260,300.00
Estimated Expenditures:		
University overhead.....	\$ 8,000.00	
Administration & general expense	23,760.00	
Creamery License.....	4,850.00	
Agronomy.....	24,490.00	
Animal Industry.....	45,593.00	
Veterinary Science.....	12,020.00	
Chemistry.....	19,578.00	
Entomology and Botany.....	12,402.00	
Farm Economics.....	9,750.00	
Feed Control.....	19,260.00	
Fertilizer Control.....	15,900.00	
Horticulture.....	7,170.00	
Public Service Laboratories.....	16,630.00	
Additions and Betterments.....	2,900.00	
		<u>222,308.00</u>
Balance (estimated cash)...		27,592.00
(uncollected accounts)		<u>10,400.00</u>
		\$ 37,992.00

3. Extension Division Funds

A. Federal Smith-Lever	\$152,241.30
B. State Smith-Lever.....	142,241.30
C. Federal Supplementary Smith-Lever..	34,692.96
D. U.S. Dep. Agr., States Rel. Service	33,800.00
E. Other Funds.....	<u>4,000.00</u>
Total.....	366,975.56

4. Trust Funds

A. Athletic Fees, \$7.02 per student (1300).	9,126.00
B. Kernel and Organizations(2.98).	3,874.00
C. Bequests Income and Balance....	<u>158.25</u>
Total.....	\$13,158.25

17.

Balance Sheet 1921-1922
Balance Sheet as at June 30, 1921

ASSETS

Combined Fund

Current and Working Assets	
Petty Cash Account	1,500.00
Accounts Receivable.	72,235.37
Notes and Bills Receivable	95,947.17
Material and Supplies	28,620.68
Total Current and Working Assets	<u>198,303.22</u>
Insurance Paid in Advance	33,744.20
Total Combined Fund Assets	<u>232,047.42</u>

Endowments, Bequests, Etc.

Mathematics Fund	50.00
Land Grant Endowment Fund	144,175.00
Peabody Endowment Fund	40,000.00
Crum Bequest	638.19
Bennett Bequest	484.30
Class of 1917 Chemistry Library Fund	100.00
Total Endowments, Bequests, etc.	<u>185,347.49</u>

Real Estate, Bldgs., Equip., Etc.

Property Accounts as at June 30, 1921	<u>1,922,996.79</u>
Total	<u>2,340,391.70</u>

LIABILITIES

Combined Fund

Current Liabilities	
Bank Overdraft	81,023.68
Notes Payable	154,595.00
Accounts Payable	49,338.44
Total Combined Fund Liabilities	<u>284,957.12</u>

Surplus

Balance as at June 30, 1921	<u>2,055,434.58</u>
Total	<u>2,340,391.70</u>

18.

Division C, General Fund

19.

C. Maintenance of Property.

1. Buildings

1. Administration Building	
Janitor-Pier Whiting.....	\$ 780.00
Roof Painting-Heavy asbestos elastic paint. Absolutely necessary. Will make the present roof last for several years	187.00
Step Repairs.....	100.00
Repairs.....	<u>150.00</u>
	1,217.00
2. Chemistry Building	
Janitor (Bettie Dishman.....)	520.00
Repairing sash and window frames-imper- ative.....	300.00
Roof Patching.....	100.00
Note: Roof flashings and metal valleys are in very bad condition. These can not be renewed without a great deal of expense. Patching will probably carry it through for a year.	
	<u>920.00</u>
3. Alumni Hall & Gymnasium	
Janitor (Tom West).....	780.00
Roof repairs.....	125.00
Sash repairs.....	240.00
Miscellaneous repairs.....	150.00
Installing old radiation now on hands in rooms where additional radiation is re- quired.....	145.00
Drill Hall Floor. All right at the pre- sent time but will probably require patching before July 1923.....	200.00
Plaster repairs.....	180.00
Fire guard over boiler smoke pipe.....	30.00
	<u>1,850.00</u>
4. Neville Hall	
Janitor (Lena Jenkins).....	416.00
General repairs.....	75.00
Roofing & guttering repairs.....	75.00
	<u>566.00</u>

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5. White Hall	
Janitor (Albert Thompson).....	\$ 780.00
Roof Painting.....	200.00
General repairs.....	100.00
Gutters.....	<u>125.00</u>
	1,205.00
6. Mechanical Hall	
Janitor (George Martin).....	650.00
(Maggie Coleman).....	208.00
Fireman (Tom Aubrey).....	1, 200.00
(J. H. Rice).....	1, 200.00
General Repairs.....	800.00
Heating repairs - (emergency).....	<u>1, 000.00</u>
	5,058.00
7. Science Building	
Janitor (Armstead Mitchell).....	780.00
(Journalism Dept.).....	108.00
General repairs.....	<u>200.00</u>
	1,088.00
8. Mining Building	
Janitor (H. Nicholls. This includes Mining Laboratory janitor service too)	780.00
Repairs.....	<u>75.00</u>
	855.00
9. Mining Laboratory	
Janitor (Included under Mining Build- ing Repairs).....	75.00
Wiring so that reasonable lighting can be secured.....	200.00
Plumbing if laboratory is rearranged...	<u>175.00</u>
	450.00
10. Observatory	
Repairs and Janitor.....	50.00
11. New Chemistry	
Janitor (Lizzie Dunn).....	416.00
Fireman (Harrison Wilson).....	303.33
Plumbing repairs.....	450.00
Air valves for heating system.....	<u>215.00</u>
	1,384.33

(Above valves were not installed the
past year as the money was needed to
repair plumbing)

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21.

12. Civil & Physics Building	
Janitor (Lizzie Brown).....	\$ 624.00
Janitor & Fireman (Harrison Wilson).....	606.66
Road Laboratory repairs.....	135.00
General repairs.....	<u>175.00</u>
	1,540.66
13. Agricultural Building	
Janitor (Merridith Dorsey).....	780.00
Greenhouse resetting of glass and painting very necessary.....	220.00
Sash repairs.....	175.00
Resetting boiler flange, imperative.....	<u>50.00</u>
	1,225.00
14. Educational Building	
Janitor (Jim Marshall).....	780.00
Sash repairs.....	140.00
General repairs.....	100.00
Painting boys toilet.....	<u>18.00</u>
	1,038.00
15. President's Residence	
House and grounds man.....	900.00
General repairs.....	<u>200.00 *</u>
	1,100.00
16. Superintendent's House.....	75.00
17. Patterson Residence.....	100.00
18. Women's Gymnasium	
Janitor (Maggie Coleman).....	140.00
Repairs.....	<u>125.00</u>
	265.00
19. Library	
Janitor.....	300.00
Repairs.....	100.00
Wiring in stock room.....	<u>80.00</u>
	480.00
20. Insurance on Buildings pro rata.....	7,300.00
21. Men's Dormitory	
Janitory (Charlie Turner).....	780.00
Screens-126 required - quotation.....	716.00
(If shop is provided can make them using copper wire screen for \$441.00)	
Repairs.....	<u>100.00</u>
	1,596.00

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26. Janitor service	
Salaries charged under each building	
Janitor supplies.....	\$1,500.00
27. Grounds	
Planting.....	300.00
Labor.....	3,000.00
Truck Driver (Ezra Bell).....	936.00
Truck repairs & gasoline.....	350.00
Feed and Hay.....	175.00
Nightwatchman (Joe Self).....	1,300.00
L. D. Moore, foreman.....	960.00
Driver for horse (Ben Jenkins).....	780.00
Plumber.....	<u>1,620.00</u>
	9,421.00
28. Light, heat & water	
Coal 1400 tons @ \$6.50.....	9,100.00
Electric current.....	5,600.00
Water.....	1,500.00
Hydrant rent.....	100.00
Gas.....	1,200.00
Fireman and assistant.....	1,176.00
Repairs to various heating boilers, grates flues etc., (Average of last four years).....	<u>540.00</u>
	19,216.00
29. Direct Divisional Expense shown on first sheet	
30. A. O. Whipple, Superintendent.....	2,750.00
Laura Johnson, Stenographer.....	1,020.00
Expense.	<u>75.00</u>
	3,845.00
Grand Total.....	63,294.99

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Educational Service

Division D, General Fund

Educational Service

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Educational Service

1.	31. Graduate School		
	Fellowships, 2.....	\$1,000.00	
	Scholarships, 2.....	400.00	
	Assistantships, 6.....	3,600.00	
	Expense.....	50.00	5,050.00
II. College of Arts & Sciences			
	32. Art		
	Carol M. Sax, Professor.....	2,500.00	
	Belle Bates, Instructor.....	1,800.00	
	Instructor.....	1,200.00	
	Supplies and expense.....	700.00	6,200.00
	33. Botany		
	Professor F. T. McFarlan.....	2,500.00	
	Herbert Wolfe, Asst. Professor.....	1,800.00	
	Student Assistance ,.....	400.00	
	Expense	800.00	5,500.00
	34. Anatomy and Physiology		
	Dr. J. W. Pryor, Professor.....	3,500.00	
	Expense and equipment.....	200.00	3,700.00
	35. Ancient Languages		
	T. T. Jones, Professor.....	3,000.00	
	Expense.....	15.00	3,015.00
	36. Bacteriology		
	Morris Scherago, Assistant Prof.....	2,200.00	
	Student Assistants.....	450.00	
	Expense and equipment.....	1,000.00	3,650.00
	37. Chemistry		
	F. E. Tuttle, Professor.....	3,500.00	
	R. N. Maxson, Professor.....	3,000.00	
	C. Barkenbus, Assistant Prof.....	2,200.00	
	J. R. Mitchell, Assistant Prof.....	2,200.00	
	M. H. Bedford, Assistant Prof.....	2,000.00	
	N. M. Williams.....	1,700.00	
	O. J. Stewart.....	2,100.00	
	W. C. Pierce.....	1,500.00	
	Edith Love, Stenographer.....	500.00	
	Student Assistants.....	350.00	
	Expense and equipment.....	3,500.00	22,550.00
	38. Economics and Sociology		
	Edward Wiest, Professor.....	3,300.00	
	S. E. Leland, Assistant Prof.....	2,500.00	
	Harry Best, Professor.....	2,400.00	
	Student assistances & supplies.....	400.00	8,600.00

39. Education			
	J. T. C. Noe, Professor.....	\$ 3,300.00	
	J. L. Douglas, Asst. Professor.....	2,500.00	
	Carrie James, Stenographer.....	900.00	
	Expense.....	400.00	
	McHenry Rhoads, Professor.....	3,600.00	10,700.00
39a			
	L. J. Sindell, Professor.....	4,000.00	
	Home Ec. Teacher Trainer.....	3,000.00	
	Marietta Eichelberger 62 $\frac{3}{4}$ % of time.	1,500.00	
	Margaret Coffin 17 $\frac{1}{2}$ % of time.....	402.50	
	Virginia Croft $\frac{1}{2}$ time.....	325.00	
	Student Asst. to H. E. T. Trainer..	500.00	
	Summer School Salaries.....	1,120.00	
	Supervisor Teacher H. Ec. reimbursed by head H. E. Department 20%.....	600.00	
	Critique Teacher 55%.....	1,512.50	
	A. N. May.....	3,000.00	
	B. E. Barringer.....	3,000.00	
	Travel, printing, stenographer, office supplies, etc.....	6,000.00	24,960.00
40. Practice School			
	H. P. Fling, Superintendent.....	2,000.00	
	Instruction.....	5,500.00	
	Expense.....	700.00	8,200.00
41. English Language and Literature			
	L. L. Dantzler, Professor.....	3,000.00	
	E. F. Farquhar, Associate Professor	2,850.00	
	Frances Jewell, Asst. Professor.....	1,000.00	
	W. H. Mikesell, Asst. Professor.....	2,150.00	
	Grant C. Knight.....	1,800.00	
	George W. Whiting, Instructor.....	1,700.00	
	J. D. McCready.....	1,500.00	
	Harvey Hicks.....	1,500.00	
	Amy Allen.....	150.00	
	Margaret I. King, Instructor.....	200.00	
	Expense 200, Public Speaking 100, Debate 250.....	550.00	16,400.00
42. Geology			
	A. M. Miller, Professor $\frac{1}{2}$	1,650.00	
	E. S. Perry, Instructor.....	1,700.00	
	Student assistant... ..	200.00	
	Expense.....	400.00	
	Substitute Professor.....	1,650.00	5,600.00
43. German Language			
	C. R. Melcher, Professor.....	3,000.00	
	Expense and assistant.....	425.00	3,425.00

44. History and Political Science			
Edward Tuthill, Professor.....	\$3,000.00		
J. C. Jones, Assistant Professor.....	2,200.00		
Expense and assistants.....	100.00		
			5,300.00
45. Journalism			
Enoch Grehan, Professor.....	2,900.00		
Marguerite McLaughlin, Asst. Prof.....	1,700.00		
Expense.....	325.00		
			4,925.00
46. Mathematics and Astronomy			
Paul P. Boyd, Professor.....	3,200.00		
J. M. Davis, Professor.....	2,900.00		
E. L. Rees, Associate Professor.....	2,400.00		
H. H. Downing, Asst. Professor.....	2,300.00		
Flora Le Sturgeon, Asst. Prof.....	2,100.00		
George A. Seubert, Instructor.....	1,500.00		
R. V. Blair, Instructor.....	1,500.00		
Expense.....	200.00		
			16,100.00
47. Military Science			
Non-commissioned officers.....	504.00		
Expense.....	400.00		
			904.00
48. Music			
Carl Lampert, Professor.....	3,000.00		
Expense.....	200.00		
			3,200.00
49. Philosophy			
Glanville Terrell, Professor.....	3,200.00		
Expense.....	50.00		
			3,250.00
50. Physical Education			
S. A. Boles, Professor.....	3,000.00		
Mrs. F. L. Stout, Professor.....	1,500.00		
Sarah Blanding, Instructor.....	1,400.00		
G. C. Buchheit, Asst. Professor.....	3,000.00		
W. J. Juneau, Asst. Professor.....	2,750.00		
James Park Asst. Coach.....	750.00		
W. H. Hanson, Instructor.....	800.00		
Pianist.....	150.00		
Expense and equipment.....	1,700.00		
	<u>15,250.00</u>		
Deduct payment by Association.....	3,500.00		
			11,550.00
51. Physics			
W. S. Webb, Professor.....	3,100.00		
M. L. Pence, Professor.....	2,100.00		
J. G. Kemp, Associate Professor.....	3,000.00		
Professor	2,750.00		
Student assistant.....	400.00		
Expenses, Laboratories.....	800.00		
			12,150.00

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52. Psychology			
J. B. Minor, Professor.....	\$3,000.00		
Miss Lowe, Instructor.....	1,500.00		
Expense and assistant.....	400.00	4,900.00	
53. Romance Languages			
A. C. Zembrod, Professor.....	3,000.00		
Florence Barrett, Assistant Prof....	1,800.00		
Margaret Horsefield.....	1,600.00		
Mrs. Server, Instructor.....	1,300.00		
Expense.....	100.00	7,800.00	
54. Zoology			
W. D. Funkhouser, Professor.....	3,300.00		
Assistant Professor.....	2,200.00		
Ethel Anderson, Instructor.....	1,600.00		
Expense.....	800.00	7,900.00	
55. Divisional Expense			
Paul P. Boyd, Dean.....	1,800.00		
Idie Lee Turner, Secretary.	1,400.00		
Expenses.	200.00	3,400.00	
56. Department of Hygiene			
Dr. P. K. Holmes, Director.....	4,200.00		
W. N. Libscomb, Physician for men...	3,000.00		
Nurse.....	1,000.00		
Stenographer.....	1,100.00	10,800.00	
Expense and student care.....	1,500.00		
Total for College of Arts & Sciences.		214,679.00	

III. College of Engineering

57. Divisional Expense	
F. Paul Anderson, Dean	\$5,800.00
Secretary to Dean.....	1,500.00
Expense.....	400.00
Membership in Society.....	40.00
58. Department of Civil Engineering	
D. V. Terrell, Professor.....	3,000.00
W. J. Carrel, Professor.....	2,600.00
W. A. Newman, Assistant Prof.....	2,500.00
Moses Alperin, Office Assistant.....	300.00
Student assistant.....	300.00
Expense.....	200.00
59. Department of Mechanical Drawing	
L. E. Nollau, Professor.....	2,800.00
J. S. Horine, Associate Professor....	2,500.00
Louise G. Webb, Instructor.....	1,200.00
Virginia F. Anderson, Instructor....	1,200.00
Student assistant.....	300.00
Expense.....	200.00
Equipment.....	300.00
60. Department of Mechanical Engineering	
R. D. Hawkins, Asst. Professor.....	2,500.00
L. S. O'Bannon, Asst. Professor.....	2,500.00
Student assistant.....	300.00
Expense.....	300.00
Equipment.....	400.00
61. Department of Electrical Engineering	
W. E. Freeman, Professor.....	4,000.00
E. A. Bureau, Associate Professor...	2,600.00
B. Barnett, Assistant Professor.....	2,200.00
Isaac Watkins, Assistant.....	1,440.00
J. H. Rice, Assistant.....	300.00
Expense.....	400.00
62. Department of Mines and Metallurgy	
O. J. Norwood, Professor.....	3,200.00
T. J. Barr, Professor.....	3,000.00
C. S. Crouse, Professor.....	2,800.00
Nancy D. Bentley, Stenographer.....	1,080.00
Expense.....	300.00
Equipment.....	500.00
J. R. Drummy, Instructor.....	500.00
63. Department of Mechanics of Engineering	
C. H. Anderson, Professor.....	3,000.00
J. R. Johnson, Professor.....	2,700.00

Student assistant.....	\$ 300.00
Expense.....	300.00
Equipment.....	300.00
J. R. Drummy, Instructor.....	500.00

64. Department of Practical Mechanics

J. B. Dicker, Supt. of Shops...	2,500.00
Gordon Thurman, Instructor.....	2,000.00
S. T. Saunier, Instructor.....	1,800.00
D. N. Singer, Instructor.....	1,800.00
Thomas Arkle, Instructor.....	1,500.00
T. C. Tucker, Instructor.....	1,500.00
E. B. Crowder, Instructor.....	1,500.00
W. H. Brend, Instructor.....	1,800.00
Expense.....	5,000.00
	79,960.00

IV. College of Agriculture

60. Administration			
Thomas Cooper.....	\$1,500.00		
Lois Dietrich.....	1,260.00		
Contingent fund - travel, office supplies, postage, student activ- ity.....		653.00	3,413.00
66. Short Course in Agriculture			
Expense for announcements, adver- tising, posters, printing.....		300.00	
Student assistant, instructors as needed.....		800.00	
Care & repairs live stock pavilion & classrooms of bldgs. on farm....		200.00	1,300.00
67. Agronomy			
George Roberts.....	2,000.00		
E. J. Kinney.....	1,400.00		
E. N. Fergus.....	2,400.00		
P. E. Karraker.....	2,000.00		
J. B. Kelley.....	2,400.00		
W. D. Valteau.....	600.00		
D. J. Healy.....	500.00		
Graduate assistant & student help.	400.00		
Apparatus and supplies.....	400.00		
Apparatus and supplies (graduate course).....	200.00		
Travel expense as required.....	250.00		
Misc. supplies, crops laboratory..	75.00		
Plant Pathology			
2 microscopes.....	\$150.00		
Misc. supplies.....	50.00		
Student help.....	<u>200.00</u>	400.00	
Farm Engineering			
Student labor.....	100.00		
Postage & office sups.	75.00		
Office equipment.....	25.00		
Frt., express & repairs on loaned machinery.....	300.00		
Lab. & classroom equip.....	150.00		
Travel.....	125.00		
Miscellaneous.....	100.00		
Oil, gasoline, lumber and metal.....	<u>200.00</u>	1,075.00	14,100.00

68. Animal Industry		
E. S. Good.....	\$1,000.00	
L. J. Horlacher.....	1,700.00	
E. J. Wilford.....	1,900.00	
W. J. Harris.....	1,600.00	
Clerical hire.....	360.00	
J. J. Hooper.....	1,600.00	
J. O. Barkman.....	1,300.00	
W. S. Anderson.....	1,800.00	
J. W. Nutter.....	300.00	
J. H. Martin.....	1,400.00	
Nellie Lawrence.....	200.00	
Expense for student judging teams as may be authorized by the dean.....	280.00	
Travel expense.....	200.00	
Office supplies.....	150.00	
Miscellaneous supplies.....	250.00	
Library.....	150.00	
Refrigeration.....	100.00	
Poultry for class work.....	10.00	
10 steers for meats course.....	455.00	
Labor, janitor work, pavilion and meat laboratory.....	380.00	
Feed.....	375.00	15,710.00
69. Veterinary Science		
W. W. Dimock.....	1,500.00	
A. J. Steiner.....	800.00	
Stenographer.....	180.00	
Laboratory supplies (teaching).....	200.00	2,680.00
70. Entomology		
H. Garman.....	500.00	
H. H. Jewett.....	208.00	
Supplies in entomology.....	175.00	883.00
71. Farm Economics		
W. D. Nicholls.....	1,800.00	
O. B. Jesness.....	2,100.00	
J. B. Hutson.....	2,800.00	
Clerical hire - Mary Desha.....	600.00	
Student asst. (graduate).....	400.00	
Supplies, postage, etc.....	300.00	
Library.....	50.00	
Travel.....	150.00	8,200.00
72. Home Economics		
L. Maybelle Cornell.....	2,600.00	
Margaret Coffin.....	2,300.00	
Marietta Eichelberger.....	2,400.00	
Nellie Gard.....	2,000.00	
Lily Kohl.....	2,400.00	
Virginia Croft.....	650.00	

Stenographer.....	900.00	
Replacement & equipment of labs.	450.00	
Maintenance of laboratory.....	740.00	
Office supplies, postage, etc...	175.00	
Maid Service.....	300.00	
Student labor.....	400.00	
Travel.....	100.00	
Library.....	50.00	
Rent of practice house.....	1,000.00	16,465.00
Deduct payments made Vocational Education		<u>3,607.00</u>
		12,858.00
73. Horticulture		
C. W. Mathews.....	2,000.00	
A. J. Olney.....	1,500.00	
Assistant.....	1,400.00	
Mary Daviess.....	360.00	
Postage.....	25.00	
Lab. equipment & supplies.....	500.00	
Travel.....	125.00	
Library.....	75.00	
Labor.....	150.00	6,135.00
Total.....		65,279.00

V. College of Law

74. W. T. Lafferty, Professor.....	\$3,500.00	
Lyman Chalkley, Professor.....	3,000.00	
W. D. Hamilton, Professor.....	3,000.00	
W. L. Roberts, Professor.....	3,000.00	
Instruction. Vaughn 425, Nicholls 685	1,110.00	13,610.00
Divisional Expense		
Dean's Salary.....	500.00	
Library.....	1,200.00	
Miss Clara White, clerk.....	1,000.00	
Expense.....	200.00	<u>2,900.00</u>
Total for College of Law		16,510.00

VI. General Departments

75. General Library

(a) Salaries

Margaret King, Librarian.....	1,600.00	
(See Dept. of English)		
Amy Allen, Cataloger.....	1,500.00	
Esther Baus	1,200.00	
Student assistants.....	800.00	5,100.00

(b) Books and Periodicals

General Library.....	1,000.00	
Departments.....	4,000.00	
Periodicals.....	1,500.00	
Binding.....	1,500.00	
Specials.....	800.00	9,000.00

(c) Equipment

Equipment.....	300.00	
Supplies.....	300.00	<u>600.00</u>

Total..... 14,500.00

76. Summer School

Barnett, Brinkley.....	\$247.50
Blair, R. V.....	168.75
Boles, S.....	337.50
Chalkley, Lyman.....	200.00
Cornell, Maybelle.....	100.00
Fantzler, L. L.....	337.50
Davis, J. Morton.....	326.25
Douglas, J. L.....	281.25
Dawning, H. H.....	258.75
Eichelberger, Marietta.....	270.00
Freeman, W. E.....	371.25
Fergus, E. N.....	112.50
Funkhouser, W. D.....	371.25
Gard, Helen.....	225.00
Good, E. S.....	173.44
Hooper, J. J.....	150.00
Helems, P. K.....	472.50
Horine, J. S.....	281.75
Horlacher, L. J.....	215.64
Horsefield, Margaret.....	180.00
Jones, T. T.....	337.50
Karraker, P. E.....	131.75
Kelley, J. B.....	225.00
Kemp, J. G.....	337.50
Kirkpatrick, Lee.....	350.00
Knight, Ruth Elliott.....	157.50
Knight, G. A.....	168.75
Lafferty, W. T.....	200.00
Lampert, Carl.....	337.50
LeSturgeon, F. E.....	236.25
Leland, S. E.....	281.25
Ligon, M. E.....	350.00
McFarland, F. T.....	225.00
Martin, J. H.....	253.12
Melcher, C. R.....	346.87
Mitchell, J. R.....	247.50
Olney, A. J.....	243.74
Patrick, Wellington.....	234.37
Pollitt, Mable.....	250.00
Rucknick, C. A.....	400.00
Scherago, Morris.....	247.50
Stewart, O. J.....	236.25
Tuthill, Edward.....	337.50
Tuttle, F. E.....	393.75
Vannoter, Miss.....	150.00
Vansell, G. H.....	247.50

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Webb, W. S.....	\$348.75	
Wiest, Edward.....	371.25	
Zembrod, A. C.....	337.50	
Instructor in Law.....	200.00	
Lectures & Incidentals.....	800.00	14,064.43

Credit Smith-Hughes
Agricultural Instruction Summer School.

Horticulture	
A. J. Olney, whole time.....	\$243.74

Animal Husbandry	
E. S. Good $\frac{1}{2}$	173.44
J. J. Hooper $\frac{1}{2}$	150.00
L. J. Horlacher.	215.64
J. H. Martin.....	253.12

Agronomy	
P. E. Karraker $\frac{1}{2}$	131.75
E. N. Fergus $\frac{1}{2}$	112.50
J. B. Kelley.....	225.00
	<hr/>
	1,505.19

Smith-Hughes Home Economics.....	<u>1,125.00</u>	<u>2,630.19</u>
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Net Cost

11,434.24

77. University Extension

Wellington Patrick, Director..	\$2,400.00	
Cella Taylor, Secretary.....	1,400.00	
Louise Keal, stenographer.....	960.00	
Printing (Bulletins and otherwise)	800.00	
Postage.....	600.00	
Traveling expenses.....	250.00	
Operation expenses.....	500.00	
Payment to instruction	2,100.00	9,010.00

78. General Educational Service

Chapel Exercises and Lecturers .	400.00	
Stationery for Departments.....	300.00	
Commencement.....	400.00	1,100.00

79. Guidance School

Instruction		
Agriculture $1\frac{1}{2}$ persons.....	3,000.00	
Electric Eng. 2 persons.....	3,000.00	
Mining Eng. 2 persons.....	6,000.00	
Supplies.....	6,000.00	
Equipment.....	1,000.00	
Overhead		
2 clerks.....	2,000.00	<u>21,000.00</u>
Grand Total for Division.....		438,522.24

DIVISION E, GENERAL FUND

ADMINISTRATION

ADMINISTRATION

80. President's Office.		
Frank L. McVey, President.....	\$12,000.00	
Teresa Buchignani, Secretary.....	1,700.00	
Mabel Daugherty, Stenographer.....	840.00	
Expense and Travel.....	1,200.00	
(Travel = \$1,000)		
Board expenses = \$200)		
	<u>15,940.00</u>	
Charged to Experiment Station.....	<u>6,000.00</u>	
	9,940.00	9,940.00
81. Registrar's Office.		
E. L. Gillis, Registrar.....	3,000.00	
L. L. Graddy, Assistant Registrar.	1,500.00	
Mrs. Helen Scribner.....	1,300.00	
Maple Moores, Stenographer.....	1,300.00	
Lelia Cannon... ..	1,080.00	
Extra help.....	1,000.00	
Expense.....	800.00	9,980.00
82. Business Office		
D. E. Feak, Business Agent.....	3,000.00	
L. H. McCain, Book-keeper.....	2,200.00	
Mabel Lewis, Cashier.....	1,080.00	
Mary Gormley, Order Clerk $\frac{1}{2}$ time.	600.00	
Minnie Pherigo, Clerk.....	1,300.00	
Carrie Bean, Postmistress.....	600.00	
Ruth Ernest.....	900.00	
Anne Gormley $\frac{1}{2}$ time.....	600.00	
Equipment and supplies.....	250.00	
Audit.....	600.00	
Extra help.....	<u>300.00</u>	
	11,430.00	
Charged to Exp. Station & Agr.		
Exten.	<u>5,000.00</u>	6,430.00
83. Stenographic Bureau		
Katherine Lyon, Head Stenographer.	1,400.00	
Margaret Hoeing, Stenographer.....	1,020.00	
Daisy Jordon, Stenographer... ..	1,020.00	
Ruth Chinn, Stenographer.....	960.00	
Expense, help and supplies.....	250.00	4,650.00

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DIVISION F, GENERAL FUND

Budget for Dormitories

89. Womens' Dormitories

(a) Equipment

Miscellaneous Kitchen Equipment.....	\$ 500.00
Linen.....	300.00
Silver and China.....	200.00
Rugs.....	400.00
Rugs (Smith Hall-parlor & six rooms)...	250.00
Furniture, (six study tables, beds etc.)	2,000.00
Mattresses (100 at \$10.50).....	105.50
Window shades.....	25.00
Parlor, new curtains, french doors, window seat.....	200.00

(b) Repairs and Improvements

Painting Recreation Hall, Dining Room, Stair walls.....	185.00
Brass plates on front door foot boards	8.00
Painting floors.....	4.00
Repainting bath rooms (6 at \$15.00)...	90.00
Painting front porch (Smith Hall).....	12.00
Painting bath rooms (Smith Hall).....	25.00
Finishing of one basement room & one room for bath for help (Patterson Hall)	450.00
Installing fixtures on one bath room in basement for help (Patterson Hall).....	450.00

(c) Current Expenses

Fuel, water, gas, light.....	5,000.00
Food.....	17,000.00
Laundry.....	600.00
Service.....	4,000.00
Telephone.....	125.00
Freight.....	100.00
Cleaning Rugs.....	75.00

(d) Salaries

House Director.....	1,800.00
Assistant House Director.....	800.00
House Director (Smith Hall).....	700.00

(e) Rental

Third Dormitory.....	<u>2,400.00</u>
	\$ 37,804.50

90. Men's Dormitory

Taken care of in Maintenance Bldg. Budget.

Summary, General Fund

Total Income, General.....	\$ 591,440.50
Total Expenditures.....	<u>584,871.73</u>
Surplus.....	6,568.77

Division G, Experiment Station

EXPERIMENT STATION

1. Administration and General Expense

Overhead.....		\$ 8,000.00
Thomas Cooper.....	\$3,000.00	
O. L. Ginocchio.....	2,100.00	
Grace Snodgrass.....	1,320.00	
Anne McCullough.....	1,000.00	
Watchman.....	840.00	
Janitor service.....	1,600.00	
Misc. labor.....	500.00	
Light, water, power, gas, coal, etc.	2,400.00	
Repairs and upkeep, station bldg., greenhouse and residence.....	1,000.00	
Telephone operator.....	720.00	
Telephone and telegraph.....	350.00	
Cleaning supplies.....	250.00	
Gen. freight and express.....	300.00	
Library and misc. printing.....	780.00	
Laundry.....	250.00	
Insurance pro rata.....	1,500.00	
Travel.....	600.00	
Office supplies.....	250.00	
Postage.....	200.00	
Fair exhibits.....	800.00	
Printing bulletins and circulars. ..	1,500.00	
Contingent.....	2,500.00	23,760.00

2. Creamery License

P. E. Bacon.....	2,000.00	
J. M. Dorr... ..	1,300.00	
Office supplies & lav. equipment.	250.00	
Travel expenses.....	1,000.00	
Stenographer (temporary).....	300.00	4,850.00

3. Agronomy

George Roberts.....	\$1,200.00	
E. J. Kinney.....	1,200.00	
P. E. Karraker.....	800.00	
W. D. Valteau.....	2,200.00	
S. C. Jones.....	2,600.00	
Jessie Caswall.....	840.00	
Travel expense.....	1,200.00	
Labor=Station and Van Meter farms & general operations.....	7,300.00	
Labor=experiment fields.....	4,500.00	
Seeds and fertilizers.....	500.00	
Machinery, repairs and supplies....	800.00	
Apparatus and supplies.....	275.00	
Salary, J. F. Freeman for July...	75.00	
Plant Pathology		
Microscopes.....	\$350.00	
Assistants.....	500.00	
Misc. supplies.....	150.00	
	1,000 00	24,490.00

4. Animal Industry

(Beef cattle, sheep, swine, poultry, horses)

E. S. Good.....	950.00	
L. J. Horlacher.....	500.00	
E. J. Wilford.....	750.00	
W. J. Harris.....	900.00	
Amenda Harms.....	1,650.00	
Mary Bronston.....	900.00	
J. J. Hooper.....	1,600.00	
W. S. Anderson.....	1,200.00	
J. W. Hutter.....	1,800.00	
J. H. Martin.....	1,000.00	
Nellie Lawrence.....	800.00	
A. J. McFadden.....	1,200.00	
Leonard Beckley.....	1,200.00	
Freight and express.....	200.00	
Refrigeration.....	100.00	
Laboratory supplies.....	150.00	
20 experimental steers.....	1,300.00	
15 calves (show).....	900.00	
Nurse cows.....	300.00	
Additional swine sires and ames..	300.00	
Additional sheep sires and dams..	300.00	
Travel.....	350.00	
Labor.....	5,048.00	
Feed and straw.....	10,395.00	
Tools and machinery.....	100.00	
Misc. supplies.....	500.00	
Library.....	50.00	
Office supplies.....	200.00	34,643.00

5. Animal Industry

Dairy Farm		
3 men.....	\$2,700.00	
Feed.....	5,600.00	
Fuel, light and supplies.....	1,200.00	
Dairy equipment.....	200.00	
Dairy animals.....	300.00	
Travel.....	100.00	
Contingent supplies, labor, etc.	600.00	10,700.00
Dairy Supervision		
Travel.....	100.00	
Supplies.....	100.00	
Library.....	50.00	250.00

6. Veterinary Science

W. W. Dimock.....	2,250.00	
A. J. Steiner.....	1,400.00	
G. L. Hoelt.....	1,800.00	
Ethel Snyder.....	1,600.00	
Mary Lowe.....	720.00	
Coal.....	200.00	
Supplies for laboratory.....	250.00	
Chemicals.....	100.00	
Stationery and supplies.....	100.00	
Water, gas, light & refrigeration	500.00	
Library.....	50.00	
Repairs.....	100.00	
Travel.....	250.00	
Experimental animals.....	600.00	
Feed.....	700.00	
Labor.....	300.00	
Serum expense		
Test and virus pigs.....	\$400.00	
Labor.....	500.00	
Packing.....	50.00	
Feed.....	150.00	1,100.00
		12,020.00

7. Chemistry

A. M. Peter.....	3,400.00
S. D. Averitt.....	2,600.00
O. M. Shedd.....	2,600.00
G. D. Buckner (Leave).....	1,688.00
D. J. Healy.....	2,300.00
J. S. McHargue.....	2,700.00
W. D. Iler.....	1,320.00
Ethel Caswall.....	1,320.00
Bruce Hodgen.....	600.00
Labor.....	50.00
Postage and stationery.....	100.00

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Library.....	\$ 200.00	
Travel.....	100.00	
Supplies and apparatus.....	600.00	19,578.00
8. Entomology and Botany		
H. Garman.....	2,700.00	
Mary Didlake.....	2,200.00	
H. H. Jewett.....	2,292.00	
Carrie Lee Hathaway.....	1,200.00	
Marie Jackson.....	1,000.00	
Bianche Jackson.....	840.00	
J. S. Yankey.....	1,080.00	
Labor.....	300.00	
Travel expense.....	300.00	
Stationery, office supplies etc...	190.00	
Chemicals.....	50.00	
Apparatus, etc.....	150.00	
Books and periodicals, library.....	100.00	12,402.00
9. Farm Economics		
W. D. Nicholls.....	1,200.00	
O. B. Jesness.....	1,900.00	
E. C. Vaughn.....	410.00	
D. G. Card.....	1,050.00	
Mrs. H. Hostetter.....	1,080.00	
Miss Mary Desha.....	420.00	
Office expense.....	150.00	
Field and Travel expense.....	2,700.00	
Travel- markets section.....	740.00	
Miscellaneous expense.....	100.00	9,750.00
10. Feed Control		
J. D. Turner.....	3,500.00	
T. D. Spears.....	2,500.00	
Mrs. R. H. Robinson.....	1,320.00	
W. G. Terrell.....	1,400.00	
R. W. Jones.....	1,400.00	
Eugene Jackson.....	1,900.00	
J. R. Tuttle.....	1,020.00	
Publications.....	300.00	
Printing tags.....	2,700.00	
Postage, stationery & supplies.....	350.00	
Freight and express.....	100.00	
Chemical supplies & apparatus.....	500.00	
Sundry supplies.....	150.00	
Library.....	25.00	
Travel.....	2,100.00	19,265.00

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11. Fertilizer Control		
H. E. Curtis.....	\$3,500.00	
Anna Wallis.....	750.00	
Harry Allen.....	2,000.00	
R. W. Jones.....	700.00	
W. G. Terrell.....	700.00	
Assistant Chemist.....	1,600.00	
7Labor.....	900.00	
Laboratory supplies.....	600.00	
Misc. postage, twine etc.....	500.00	
Publications.....	300.00	
Printing tags.....	2,000.00	
Fertilizer stamps.....	2,100.00	
Freight and express.....	250.00	
Travel.....	1,000.00	15,900.00
12. Horticulture		
C. W. Mathews.....	1,200.00	
A. J. Olney.....	1,100.00	
Mary Daviess.....	720.00	
A. J. Tucker.....	900.00	
Laboratory & field assistant....	900.00	
Labor.....	1,400.00	
Fuel, water, gas & light.....	200.00	
Tools, etc.....	150.00	
Seeds, plants etc.....	150.00	
Library.....	100.00	
Miscellaneous expenditures.....	350.00	7,170.00
13. Public Service Laboratories		
L. A. Brown.....	3,200.00	
C. G. Fugg.....	2,000.00	
E. J. Gott.....	2,600.00	
J. B. Nelson.....	550.00	
L. P. Benjamin.....	1,600.00	
Asst. Bacteriologist.....	1,200.00	
Asst. Chemist.....	1,500.00	
Nicola Brent.....	9 960.00	
Fanny Merritt.....	720.00	
Proportional overhead.....	750.00	
Care and feed of animals.....	150.00	
Miscellaneous labor... ..	300.00	
Ⓔ Laboratory supplies, chemicals etc.....	900.00	
Postage and office supplies.....	200.00	16,630.00
14. Additions and Betterments		
Carpenter.....	1,200.00	
Repairs, roads & fences	500.00	
Painting.....	500.00	
Repairs for buildings.....	700.00	2,900.00

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Division H, Extension Division

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EXTENSION DIVISION

1. Administration

Thomas Cooper.....	\$2,000.00	
T. E. Bryant.....	4,500.00	
D. H. Peak.	1,000.00	
S. C. Kidd Slaughter....	1,920.00	
Nell McGinnis.....	1,020.00	
Minnie Pherigo	900.00	
Thelma Adams.....	840.00	
L. H. McCain.....	600.00	
F. J. Keilholz.....	2,500.00	
Anna Wallis.....	750.00	
Extra Clerical	720.00	
Labor.....	2,000.00	
Janitor service, heat, light, etc..	3,000.00	
Post. telg., express, etc.....	2,000.00	
Furniture and pictures.....	727.81	
Travel	2,100.00	26,577.81

2. County Agent

C. A. Mahan.....	4,200.00	
B. G. Nelson.....	3,000.00	
E. J. Kilpatrick	3,000.00	
N. R. Elliott.....	3,400.00	
Asst. State Agent to be employed..	3,300.00	
A. C. Burnette	2,100.00	
Dora Baker.....	1,200.00	
Therressa Lipps.....	1,200.00	
Field Stenographers.....	1,200.00	
Agents' Meetings.....	4,000.00	
75 County Agents.....	71,311.00	
Tel. supplies etc.	300.00	
Travel.....	58,153.50	156,364.50

3. Home Economics

Maybelle Cornell....	400.00	
Margaret Whittemore.....	2,800.00	
Margaret Jones.....	2,000.00	
Lulie Logan.....	2,000.00	
Eleanor Enright.....	2,100.00	
Irene Piedalue.....	2,000.00	
Mary Mae Miller.....	2,000.00	
Spec. to be employed.....	2,000.00	
Violette Shankland.....	960.00	
Norma Harrison..	420.00	
Post., telg., sup., etc.....	200.00	
Agents' Meetings.....	1,500.00	
25 Home Demonstration Agents....	32,606.00	
Travel.....	25,457.25	76,443.25

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4. Movable Schools			
Travel.....	\$1,100.00		2,900.00
Labor, Supplies, etc.....	1,900.00		
5. Horticulture			
Agent to be employed.....	2,500.00		
J. B. Gardner.....	2,800.00		
Travel.....	2,400.00		
Supplies, post., etc.....	100.00		7,800.00
6. Printing and Publications			
Publications.....	7,100.00		7,100.00
7. Junior Clubs			
C. W. Buckler.....	3,500.00		
J. M. Feltner.....	2,800.00		
M. S. Garside.....	2,200.00		
Anita Burnam.....	2,100.00		
Garnette McKenney.....	2,000.00		
E. E. Fish.....	2,200.00		
Margaret Ryan.....	1,320.00		
Stella Stacey.....	300.00		
Travel.....	7,200.00		
Supplies, post., telg., etc...	100.00		23,720.00
8. Dairy			
E. M. Prewitt.....	2,000.00		
J. O. Barkman.....	1,300.00		
Travel.....	1,800.00		
Sup. Telg., etc.....	100.00		5,200.00
9. Poultry			
J. H. Martin.....	300.00		
R. T. Smyth.....	2,500.00		
H. B. Jackson.....	1,800.00		
Agt. to be employed.....	2,200.00		
Genevra Lipps.....	840.00		
Travel.....	3,600.00		
Sup., Express, telg., etc....	100.00		11,340.00
10. Animal Husbandry			
E. S. Good.....	1,800.00		
Wayland Rhoads.....	2,800.00		
L. J. Horlacher.....	600.00		
R. C. Miller.....	2,500.00		
Grady Sellards.....	1,900.00		
Virginia Singleton.....	1,020.00		
Travel.....	4,500.00		
Supplies, post., telg., etc....	200.00		15,320.00

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11. Markets			
	M. O. Hughes.....	\$4,500.00	
	Dana G. Card.....	1,050.00	
	Betty Roser.....	1,000.00	
	Travel.....	2,000.00	
	Sup. post. telg. etc.....	120.00	8,170.00
12. Farm Management			
	W. D. Nicholls.....	1,000.00	
	C. U. Jett.....	2,700.00	
	Claribel Macdonald.....	960.00	
	Post., Telg., sup., etc.....	50.00	
	Travel.....	1,700.00	6,410.00
13. Agronomy			
	George Roberts.....	1,000.00	
	E. J. Kinney.....	700.00	
	Ralph Kenney.....	3,100.00	
	R. E. Stephenson.....	2,600.00	
	Travel.....	3,600.00	
	Post., sup., tel., etc.....	50.00	11,050.00
14. Veterinary Science			
	T. P. Polk.....	2,500.00	
	Post., telg., sup., etc.....	100.00	
	Travel.....	1,000.00	3,600.00
15. Rural Engineering			
	Earl G. Welsh.....	2,600.00	
	J. B. Kelley.....	500.00	
	Jessie Caswall.....	480.00	
	Travel.....	1,000.00	
	Supplies, labor, etc.....	400.00	<u>4,980.00</u>
	Total Appropriation.....		\$366,975.56

In addition there are estimated to be \$69,692.96 appropriated and used for extension work within the various counties which money may be cited as offset to federal money.

Division I, Trust Funds

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1. Student fees for student activities (1300 students)

(a) Athletics (\$7.02).....	\$9,126.00	
(b) Kernal (\$1.08).....	1,404.00	
(c) Other organizations (\$1.90).....	2,470.00	13,000.00

2. Bequests

(a) Crum Estate.....	87.33	
(b) Bennett Bequest.....	54.56	
(c) Class of 1917. Chemistry Library Fund	16.36	<u>158.25</u>
Total		13,158.25

Division J, Liabilities and Assets

Summary

1. Value of Lands, Buildings, etc.

(a) Buildings.....	\$1,302,284.04	
(b) Lands.....	252,486.77	
(c) Apparatus and Equipment...	353,977.76	
(d) Endowment.....	144,075.00	
(e) Trust Funds.....	44,431.58	
Total value.....		\$2,097,255.15

2. Funds and Income

(a) General Fund.....	591,440.50	
(b) Experiment Station.....	254,892.00	
(c) Extension.....	366,975.56	
(d) Trust Funds.....	13,158.25	
Total income.....		\$1,226,466.31

Liabilities and Assets Estimated

General Fund

1. Liabilities

Overdraft at bank, General Fund, July, 1922.....	\$130,000.00	130,000.00
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2. Capital Indebtedness

George Peabody Fund.....	34,000.00	
McLaughlin Note.....	4,500.00	
Mulligan Mortgage.....	9,500.00	
Smith Hall Notes.....	9,000.00	& <u>57,000.00</u>
		187,000.00

3. Assets

Insurance advanced.....	20,000.00	
Accounts receivable.....	5,000.00	
Stores on hand.....	2,000.00	
Land under purchase		
Mulligan.....	40,000.00	
McLaughlin.....	4,500.00	
Scheriffius lot.....	2,577.00	
Patterson lot.....	1,532.25	
Embry lot.....	737.00	
Smith Hall.....	21,000.00	
United States Bonds, Fourth Lib- erty Loan (Peabody).....	40,000.00	<u>137,346.25</u>
Net indebtedness.....		49,653.75

Action on the Budget

Presented to the Executive Committee June 1, 1922,
and adopted with recommendation of approval.

Presented to the Board of Trustees, June 13, 1922
and approved.

Chairman, Board of Trustees

Secretary of the Board