

Irregularities

Minutes of the Board of Trustees for the Regular Quarterly Meeting,
Tuesday, June 13, 1921.

The Board of Trustees of the University of Kentucky met in regular session in the President's Office at the University of Kentucky, Tuesday, June 13, 1921. The following members were present: Superintendent George Colvin, Mr. T. L. Hornsby, Senator H. M. Froman, Captain J. R. Rash, Mr. R. G. Gordon, Mr. Rainey T. Wells, Mr. James W. Turner, Mr. W. H. Grady, Mr. P. P. Johnston, Jr., and Judge Richard C. Stoll. Frank L. McVey, President of the University and Wellington Patrick, Secretary of the Board, were also present.

The minutes of the Board of Trustees for April, 1921, were approved as published. The minutes of the Executive Committee for June 13, 1921, were read and approved.

1. Report of Business Agent. The report of the Business Agent was read and ordered incorporated in the minutes. The report was as follows:

June 13, 1921

President Frank L. McVey

University of Kentucky

Dear Doctor McVey:

I am submitting herewith financial report for May as my report to the Board of Trustees.

Very truly

(Signed) D. H. Peak

Business Agent

June 13, 1921

President Frank L. McVey

University of Kentucky

Dear Doctor McVey:

Do you think it advisable to suggest to the Board of Trustees at the meeting today that the order to transfer from Fertilizer Fund to General Fund, \$13,000 on account of amount paid on bonds for purchase of Mulligan property, be changed so that the transfer may be made out of any Experiment Station fund from which amount is available?

It is my opinion that the General Fund should be charged with all discounts on State Warrants. I base this opinion on the fact that at all times the Experiment Station fund has had a balance in the bank and that the Extension fund has had a balance practically all the time, the average balance being large. Do you think it advisable to take this up with the Board of Trustees?

Very truly

(Signed) D. H. Peak

Business Agent

EXHIBIT "A"

Balance Sheet as at May 31, 1921

ASSETS

Combined Fund

Current and Working Assets

Petty Cash Account	1,500.00
Accounts Receivable	11,440.00
Notes Receivable	3,425.00
Material and Supplies	<u>33,954.83</u>
Total Current and Working Assets	50,319.83
Insurance Paid in Advance	<u>33,923.21</u>
Total Combined Fund Assets	84,243.04

Endowments, Bequests, Etc.

Mathematics Fund	50.00	
Land Grant Endowment Fund	144,075.00	
Peabody Endowment Fund	40,000.00	
Crum Bequest	628.22	
Bennett Bequest	474.76	
Class of 1917 Chemistry Library Fund	100.00	
Fleischman Fund	<u>1,458.33</u>	
Total Endowments, Bequests, Etc.		186,786.31

Real Estate, Bldgs., Equip., Etc.

Property Accounts as at June 30, 1920	1,760,334.40	
Additions Since	<u>103,340.44</u>	
Total Real Estate, Bldgs., Equip., Etc.		<u>1,863,674.84</u>
Total		<u>2,134,704.19</u>

LIABILITIES

Combined Fund		
Current Liabilities		
Bank Overdraft		14,151.10
Notes Payable		134,295.00
Accounts Payable		<u>5,387.67</u>
Total Combined Fund Liabilities		<u>153,833.77</u>
Surplus		
Balance as at May 31, 1921	1,960,796.52	
Additions to Property during Current Year	<u>103,340.44</u>	
	2,064,136.96	
Excess of Budget Expenditures over Income for the fiscal year to date as per Income Statement - Exhibit "B"		
	<u>83,266.54</u>	<u>1,980,870.42</u>
Total		<u><u>2,134,704.19</u></u>

EXHIBIT "B"

Statement of Income and Expenditures
Month of May - 1921

	<u>Previously Reported</u>	<u>Current Month</u>	<u>Fiscal Year To Date</u>
General Fund Income			
Federal Appropriation	42,750.00		42,750.00
Vocational Education Board	11,387.25		11,387.25
General Education Board	3,850.00		3,850.00
Special Agricultural Appropriation	16,310.99	9,954.75	26,265.74
State Tax	326,937.99	865.52	327,803.51
Interest on Liberty Bonds	1,712.42		1,712.42
Interest on Endowment Bonds	8,644.50		8,644.50
Student Fees	30,056.21	435.45	30,491.66
Student Fees - Summer School	2,785.25		2,785.25
Student Fees - Practice School	2,438.50	126.00	2,564.50
Social Hygiene Board	11,100.00		11,100.00
Special Eng. Equip. Appropriation	23,220.50	5,460.68	28,681.18
Men's Dormitory Appropriation		22,945.14	22,945.14
Miscellaneous Receipts	1,448.99	29.15	1,478.14
Rentals	205.50	3.00	208.50
Total	<u>482,848.10</u>	<u>39,819.69</u>	<u>522,667.79</u>
Expenditures			
Instruction	292,449.74	29,830.57	322,280.31
Administration Expense	102,860.14	12,696.42	115,556.56
Additions and Betterments	<u>75,261.41</u>	<u>18,276.28</u>	<u>93,537.69</u>
Total	<u>470,571.29</u>	<u>60,803.27</u>	<u>531,374.56</u>
Excess of Expenditures over Income	<u>12,276.81</u>	<u>(20,983.58)</u>	<u>(8,706.77)</u>

EXHIBIT "B"

	Previously Reported	Current Month	Fiscal Year To Date
Patterson Hall Income			
Board	27,806.01	4,774.13	32,580.14
Telephone Tolls	9.05		9.05
Miscellaneous Receipts	17.55		17.55
Room Rent - Summer School	969.36		969.36
Room Rent - Probation Officers	150.00		150.00
Total	<u>28,951.97</u>	<u>4,774.13</u>	<u>33,726.10</u>
Expenditures			
Expense	25,661.06	4,816.80	30,477.86
Additions and Betterments	1,428.05		1,428.05
Total	<u>27,089.11</u>	<u>4,816.80</u>	<u>31,905.91</u>
Excess of Income over Expenditures	<u>1,862.86</u>	<u>(42.67)</u>	<u>1,820.19</u>
General Fund Income	511,800.07	44,593.82	556,393.89
General Fund Expenditures	<u>497,660.40</u>	<u>65,620.07</u>	<u>563,280.47</u>
Excess of General Fund Expenditures over Income	14,139.67	(21,026.25)	(6,886.58)
Excess of Receipts over Expenditures for General Ledger Accounts	<u>124,433.77</u>	<u>(903.06)</u>	<u>123,530.71</u>
Excess of Receipts over Expenditures for the fiscal year to date			
General Fund	<u>138,573.44</u>	<u>(21,929.31)</u>	<u>116,644.13</u>
Excess of Receipts over Expenditures for the fiscal year to date - General Fund			116,644.13
Cash in Bank July 1, 1920 - General Fund			<u>(162,348.15)</u>
Cash in Bank May 31, 1921 - General Fund			<u>(45,704.02)</u>
Trust Fund Income			
Bennett Prize	20.00		20.00
Crum Prize	30.03		30.03
Student Loan Fund	423.46		423.46
Y. M. C. A. Scholarship	5,416.62	1,181.00	6,597.62
Special Scholarships	1,000.00	150.00	1,150.00
Total Income	6,890.11	1,331.00	8,221.11
Student Notes Paid	525.00	25.00	550.00
Total Receipts	<u>7,415.11</u>	<u>1,356.00</u>	<u>8,771.11</u>

EXHIBIT "B"

	Previously Reported	Current Month	Fiscal Year To Date
Expenditures			
Expense	11,468.55	1,541.40	13,009.95
Student Notes	2,790.00	45.00	2,835.00
Total	<u>14,258.55</u>	<u>1,586.40</u>	<u>15,844.95</u>
Excess of Expenditures over Receipts	<u>(6,843.44)</u>	<u>(230.40)</u>	<u>(7,073.84)</u>
Excess of Expenditures over Receipts for the fiscal year to date - Trust Fund			(7,073.84)
Cash in Bank July 1, 1920 - Trust Fund			<u>8,473.09</u>
Cash in Bank May 31, 1921 - Trust Fund			<u>1,399.25</u>
Experiment Station Income			
Hatch - Federal Appropriation	15,000.00		15,000.00
Milk and Butter - Cash Receipts	12,582.01	1,377.56	13,959.57
Beef Cattle Sales	3,869.43	2,356.20	6,225.63
Dairy Cattle Sales	985.90	50.00	1,035.90
Sheep Sales	257.87	336.27	594.14
Swine Sales	1,108.34	216.16	1,324.50
Poultry - Cash Receipts	3,278.37	277.90	3,556.27
Farm Produce Sales	3,540.08	50.69	3,590.77
Horticulture Sales	1,130.55	16.00	1,146.55
Seed Test	22.00		22.00
Rentals	3,741.00	120.67	3,861.67
Miscellaneous	406.60	50.00	456.60
Fertilizer - Fees	28,255.00	6,132.50	34,387.50
Public Service - State Appropriation	15,000.00	1,500.00	16,500.00
Feeding Stuffs - Fees	32,952.65	2,549.50	35,502.15
Adams - Federal Appropriation	15,000.00		15,000.00
Serum Sales	10,299.50	1,057.50	11,357.00
Serum - Virus Sales	294.29	29.00	323.29
Serum - Live Stock	1,452.95		1,452.95
Serum - Supply Sales	121.45	38.60	160.05
Serum - Miscellaneous	124.38	10.07	134.45
State Appropriation	30,537.35	4,091.64	34,628.99
Creamery - License Fees	3,279.00	13.50	3,292.50
Creamery - Testers' Licenses	1,187.00	75.50	1,262.50
Creamery - Glassware Tested	365.80	37.80	403.60
Total	<u>184,791.52</u>	<u>20,387.06</u>	<u>205,178.58</u>
Expenditures			
Expense	215,473.49	18,397.65	233,871.14
Additions and Betterments	8,157.20	217.50	8,374.70
Total	<u>223,630.69</u>	<u>18,615.15</u>	<u>242,245.84</u>
Excess of Expenditures over Income	<u>(38,839.17)</u>	<u>1,771.91</u>	<u>(37,067.26)</u>

EXHIBIT "B"

	Previously Reported	Current Month	Fiscal Year To Date
Excess of Expenditures over Income for the fiscal year to date - Experiment Station			(37,067.26)
Cash in Bank July 1, 1920 - Experiment Station			<u>73,837.44</u>
Cash in Bank May 31, 1921 - Experiment Station			<u>36,770.18</u>
Extension Division Income			
Federal Smith-Lever	88,725.38		88,725.38
Federal Supplementary	52,720.44		52,720.44
State Smith-Lever	53,527.65	17,568.51	71,096.16
County and Other	6,881.01	50.00	6,931.01
Total	<u>201,854.48</u>	<u>17,618.51</u>	<u>219,472.99</u>
Expenditures			
Expense	227,339.10	26,657.75	253,996.85
Excess of Expenditures over Income	<u>(25,484.62)</u>	<u>(9,039.24)</u>	<u>(34,523.86)</u>
Excess of Expenditures over Income for fiscal year to date - Extension Division			(34,523.86)
Cash in Bank July 1, 1920 - Extension Division			<u>27,907.35</u>
Cash in Bank May 31, 1920 - Extension Division			<u>(6,616.51)</u>
Summary			
General Fund Income	511,800.07	44,593.82	556,393.89
Trust Fund Income	6,890.11	1,331.00	8,221.11
Experiment Station Income	184,791.52	20,387.06	205,178.58
Extension Division Income	<u>201,854.48</u>	<u>17,618.51</u>	<u>219,472.99</u>
Total	<u>905,336.18</u>	<u>83,930.39</u>	<u>989,266.57</u>
General Fund Expenditures	497,660.40	65,620.07	563,280.47
Trust Fund Expenditures	11,468.55	1,541.40	13,009.95
Experiment Station Expenditures	223,630.69	18,615.15	242,245.84
Extension Division Expenditures	<u>227,339.10</u>	<u>26,657.75</u>	<u>253,996.85</u>
Total	<u>960,098.74</u>	<u>112,434.37</u>	<u>1,072,533.11</u>
Excess of Expenditures over Income	(54,762.56)	(28,503.98)	(83,266.54)
Excess of Receipts over Expenditures for General Ledger Accounts	124,433.77	(903.06)	123,530.71
Student Notes Paid	525.00	25.00	550.00
Student Notes Executed	<u>(2,790.00)</u>	<u>(45.00)</u>	<u>(2,835.00)</u>
Excess of Receipts over Expenditures Combined Fund	<u>67,406.21</u>	<u>(29,427.04)</u>	<u>37,979.17</u>
Excess of Receipts over Expenditures for the fiscal year to date - Combined Fund			37,979.17
Cash in Bank and on hand July 1, 1920 - Combined Fund			<u>(50,630.27)</u>
Cash in Bank and on hand May 31, 1921 - Combined Fund			<u>(12,651.10)</u>

Abstract of item shown on Statement of Income and Expenditures as "Excess of Receipts over Expenditures for General Ledger Accounts \$123,530.71".

	<u>Debit</u>	<u>Credit</u>
Accounts Receivable		37,288.21
Supplies - Mechanical and Electrical	1.55	
Store Room	1,499.31	
Insurance Paid in Advance	163.20	
Cafeteria		1,976.55
Miscellaneous	11,131.37	
Government Students		85.59
Notes Payable		94,795.00
Returned Checks	115.25	
Student Deposits		919.00
Red Cross		8.40
Student Activities		3,277.55
Memorial Building	<u>3,908.91</u>	
	14,819.59	138,350.30
		<u>14,819.59</u>
		123,530.71

Statement of Receipts and Disbursements
May 31, 1921.

	<u>Previously Reported</u>	<u>Current Month</u>	<u>Fiscal Year To Date</u>
Cash in Bank and on hand April 30, 1921			
Treasurer - General Fund		(23,774.71)	
Treasurer - Trust Fund		1,629.65	
Treasurer - Experiment Station		34,998.27	
Treasurer - Extension Division		2,422.73	
Petty Cash		<u>1,500.00</u>	
Total Cash		<u>16,775.94</u>	
Receipts			
General Fund Income	511,800.07	44,593.82	556,393.89
Trust Fund Income	6,890.11	1,331.00	8,221.11
Experiment Station Income	184,791.52	20,387.06	205,178.58
Extension Division Income	201,854.48	17,618.51	219,472.99
General Ledger	90,595.08	2,225.10	92,820.18
Notes Payable	343,250.00		343,250.00
Returned Checks - Collected	<u>1,713.34</u>	<u>31.85</u>	<u>1,745.19</u>
Total Receipts	<u>1,340,894.60</u>	<u>86,187.34</u>	<u>1,427,081.94</u>
Total		102,963.28	
Expenditures			
General Fund	427,660.40	65,620.07	563,280.47
Trust Fund	11,468.55	1,541.40	13,009.95
Experiment Station	223,630.69	18,615.15	242,245.84
Extension Division	227,339.10	26,657.75	253,996.85
General Ledger	58,434.06	3,047.66	61,481.72
Notes Payable	250,392.50		250,392.50
Student Notes - Trust Fund	2,790.00	45.00	2,835.00
Returned Checks - Charged	<u>1,773.09</u>	<u>87.35</u>	<u>1,860.44</u>
Total Expenditures	<u>1,273,488.39</u>	<u>115,614.38</u>	<u>1,389,102.77</u>
Cash in Bank and on hand May 31, 1921			
Treasurer - General Fund		(45,704.02)	
Treasurer - Trust Fund		1,399.25	
Treasurer - Experiment Station		36,770.18	
Treasurer - Extension Division		(6,616.51)	
Petty Cash		<u>1,500.00</u>	
Total Cash		<u>(12,651.10)</u>	
Total		<u>102,963.28</u>	
Excess of Receipts over Expenditures for			
the fiscal year to date			37,979.17
Cash in Bank and on hand July 1, 1920			<u>(50,630.27)</u>
Cash in Bank and on hand May 31, 1921			<u>(12,651.10)</u>

Trial Balance - General Ledger, May 31, 1921

	<u>Debit</u>	<u>Credit</u>
1. Real Estate, Bldgs., Equip., Etc.	1,253,181.88	
7. Additions and Betterments	94,965.74	
21. Petty Cash Account	1,500.00	
26. Treasurer of the University		5,631.58
32. Outstanding Warrants		40,072.44
37. Accounts Receivable	377.83	
44. Supplies, Mechanical and Electrical	1,440.33	
50. Departmental Material and Supplies	16,085.72	
56. Store Room	3,847.94	
60. Insurance paid in Advance	31,805.58	
64. Mathematics Fund	50.00	
65. Land Grant Endowment Fund	144,075.00	
66. Peabody Endowment Fund	40,000.00	
67. Crum Bequest	628.22	
68. Bennett Bequest	474.76	
70. Class of 1917 Chemistry Library Fund	100.00	
71. Fleischman Fund	1,458.33	
72. Government Students		85.59
74. Student Notes	3,425.00	
77. Cafeteria Expense		1,385.90
79. Cafeteria Equipment	2,174.47	
81. Miscellaneous		23.39
85. Notes Payable		134,295.00
89. Returned Checks	211.10	
104. Student Deposits		2,158.00
111. Memorial Building	5,835.74	
114. Treasurer of the University	2,262.84	
121. Outstanding Warrants		863.59
128. Athletic Association		2,701.49
132. Kentucky Kernel		18.35
136. Y. M. & Y. W. C. A.		400.85
140. Lectures	253.67	
200. Real Estate, Bldgs., Equip., Etc.	507,152.22	
206. Additions and Betterments	8,374.70	
224. Treasurer of the University	48,459.79	
232. Outstanding Warrants		11,689.61
238. Dairy Accounts Receivable	3,615.23	
247. Departmental Material and Supplies	12,580.84	
252. Dairy Sales		20.43
256. Poultry Sales	378.29	
260. Insurance Paid in Advance	2,117.63	
310. Treasurer of the University	12,546.98	
320. Outstanding Warrants		19,163.49
376. Capital and Surplus		1,960,796.52
396. Income - Trust Fund		8,221.11
403. Income - General Fund		556,393.89
411. Income - Experiment Station		205,178.58
416. Income - Extension Division		219,472.99
422. Instruction	322,280.31	
427. Administration Expense	115,556.56	
431. Patterson Hall Expense	30,477.86	
438. Trust Fund Expenditures	13,009.95	
441. Experiment Station Expense	233,871.14	
446. Extension Division Expense	253,996.85	
	<u>3,168,572.80</u>	<u>3,168,572.80</u>

2. Report of the President. President McVey then presented to the Board his quarterly report which was as follows:

June 13, 1921

Members of the Board of Trustees,
University of Kentucky,
Lexington, Kentucky.

Gentlemen:

I have the honor of presenting to you my annual report in which I shall endeavor to set forth the problems and needs of the University. I am beginning this statement by indicating the attendance upon the University. During the year just closing 1,259 students were enrolled as candidates for degrees; 1,067 more were in attendance on summer session, extension courses and short courses given during the year making a total of 2,326. The staff of the University now numbers 359; 150 of these are engaged in instruction, 98 are associated with the Experiment Station and Agricultural Extension and the remaining consist of home demonstration agents, county agents and the clerical staff. In the student body of the year 108 counties of the State were represented, 24 different states and 4 foreign countries.

The year just closing may be regarded as a successful one though it has not been free from difficulties, problems and matters of discipline. The over crowded conditions of buildings, pressure upon the teaching staff and the lack of housing facilities have complicated the situation. Nevertheless, the year may be regarded as a satisfactory one from many points of view. The business agent reports that the University will complete the year within its budget. In view of the financial situation, the high cost of materials and the uncertainty of cash payments by the State, this conclusion of the year's work may be regarded as an achievement. The liabilities of the University continue about as before with a possible reduction of \$2,000.00. However, it is to be observed that during the year Smith Hall was purchased and a considerable portion of money paid upon it. In addition to this the cost of repairing and furnishing the building meant an additional outlay of \$10,000.00 which was not contemplated in the budget of the year.

The teaching staff of the University as stated above numbers 150. A number of resignations have been presented to take effect at the close of the year. These resignations come from

some of the best men and women. Professor J. J. Tigert goes to Washington to become the United States Commissioner of Education; Dr. C. A. Shull has accepted an appointment in the University of Chicago; Professor G. M. Baker becomes superintendent of schools in Fayette County; Dean Josephine Simrall goes to Cincinnati as Dean of Women; Professor M. C. James gives up teaching to take up farming in Colorado. The loss of these able members of the staff is unfortunate. The question of salary, however, did not enter into the problem of retaining them. Nevertheless, it does enter into the question of securing professors as well trained and as capable as those that are leaving us. In order to secure an instructor who has the master's degree the University is called upon to pay a salary of about \$1,800 and of \$2,500 or more in cases of men who have the doctor's degree. It should be the policy of the University to fill its positions with highly trained teachers of considerable experience and we will practically reach the salary limit in attempting to do this. The University is now paying professors from \$3,000 to \$3,500 as against other state universities that are paying from \$3,500 to \$5,000. The result is that the University of Kentucky will be compelled to accept either men of inadequate training or young graduate students who have not had any considerable experience. The last alternative is, of course, the one that must be accepted.

The College of Arts and Sciences has grown very rapidly. It enrolled 654 students during the year. It carries practically 50% of all of the courses in the professional schools. The departments are particularly crowded with students and find the lack of recitation rooms and laboratory facilities very difficult to meet. This is particularly true of departments like Romance Languages, Economics and Sociology, Mathematics, Bacteriology, Art and Music.

During the year the Engineering College has enlarged its equipment under the provision of the act passed by the last Legislature. It now has an excellent shop for wood and metal work. The college, however, is crowded and needs additional shops.

The College of Agriculture is filled to the doors during the short course period and has practically little or no facilities for instruction in agricultural engineering and dairy products.

The Law School is comfortably housed but it should have material additions to its library.

All of these needs are more or less apparent to the observer but they make the problem of administration and teaching much more difficult and raise important questions as to the immediate future.

The budget for the coming year is practically the same as for last year with a small surplus of about \$3,000 which is wholly

inadequate to take care of the variations in expenditures that occur during the University year. The chances are that in the year 1922-23 the receipts from the Mill Tax will be smaller than they are this coming year. The only outcome is through additional appropriations on the part of the Legislature. The income of the University must be materially increased if it is to meet the needs of the incoming number of students.

In a recent report from the registrar's office a statement is made that about 4,000 students are graduating from the high schools of the State this year as against 2,600 last year. As about one-fifth of the high school students are coming to the University as freshmen it is more than likely that the freshman class will number about 700 as against 500 this past year. Such an increase means additions to the staff in English, Mathematics, Chemistry and Languages. Some attempt has been made to meet this situation by adding two instructors to the English department, two to Mathematics and one in Romance Languages but it is more than likely that these additions will not be sufficient to take care of the increased number of students.

The administrative offices of the University are becoming more and more crowded with work. It is particularly true of the registrar's office and the business agent. The particular need in the registrar's office is that of help and more room, both of which it seems difficult to supply for the coming year. Meantime, the extension work has grown in the department of the University Extension under the direction of Mr. Patrick. This work needs additional room, additional clerical staff and more funds. The budget for the University Extension remains about the same this year as it did last.

In his report for the year, Dean Cooper has presented the situation in the Experiment Station. The income of the Station has fallen off due to the decline in receipts from the Fertilizer and Feed Control work. The aggregate loss in this particular will not be far short of \$40,000. The Station has been usually looked upon as possessing adequate funds for the amount of work which it is called upon to do. Police and regulatory duties have in measure utilized funds that must be expended in that way. The State itself ought to have an increasing amount of research work done in the field of agriculture to meet the needs of the farming population. How this is to be done in the face of decline in income is a problem that I have not yet been able to solve. The Station also finds itself much hampered by lack of acreage for the conduct of farm experiments. It would be wise if the Board could look forward to a material increase in the size of the farm in the near future. The Station has been doing notable work within its limitations and has no apologies to offer for the results that have been attained in these lines of work. It stands high in the opinion of other stations and is looked upon as having accomplished a great deal.

The Agricultural Extension work has grown materially though the difficulty in securing trained men and women has hampered the progress they would otherwise have made. The organization of this work, however, is in better condition than it has ever been and I think we can look forward confidently to a very great widening of the scope of the work.

With the coming of larger groups of students the housing problem assumes new proportion. Last year there were 440 girls in attendance upon the University. Of this number 154 lived in college dormitories, 57 in fraternity houses, 135 at home or with relatives and the remainder were boarding in town. The experiment of dwelling in sorority houses has not proven satisfactory due to the fact that the girls were unable to secure houses in the neighborhood of the University making cooperation difficult in the matter of supervision and further due to the fact that the house mothers in these sorority houses had no university status. The housing outlook for next year presents many difficulties. The lease on Maxwell Hall expires in September and the owner is asking \$1,000 rental for next year. It will require about \$500 repairs to put the house in fair condition. Two of the rooms in this building have been condemned as unfit for sleeping apartments and Dean Simrall advises against the releasing of the property. It will therefore be necessary to secure by lease or otherwise some additional facilities for the housing of women. Under the provision of the law, Patterson Hall has been placed under a board of control. This board has rendered excellent service though the fact that its members consisted of women who are not connected with the University created some difficulty in handling University problems. Reorganization of this board as suggested by the Committee recently will greatly assist in handling these questions. The dormitory for men is under construction and will probably be ready for occupancy about the first of January. On the whole the health conditions of the University have been very satisfactory. A new department of Hygiene has been of great assistance in the handling of the health problem. There have been no epidemics and very few cases of serious illness. This department was established under an agreement with the Inter-departmental Social Hygiene Board. There were employed as a consequence of the agreement three physicians, with Dr. P. K. Holmes as head of the department. The department is handicapped by lack of room and by some failure to appreciate the need of cooperation on the part of other departments with it. This difficulty, however, will be remedied during the year. Without doubt the departments of Physical Education need more room and they could cooperate to a greater degree than they do at the present time with the department of Hygiene. One of the great needs in this connection is the need of an infirmary for students who may be ill with contagious diseases. The hospitals of the city make no provision for this situation.

During the week of May 16 the University Commission provided by resolution of the Board of Trustees made its visit to the Universities of Ohio, Purdue University, the Universities of Wisconsin and Illinois. The findings of this Commission have already been

made public and are included in this report. The Commission recommended the need of \$8,000,000 for the reconstruction of the University and suggested a substantial increase in the income of the institution. The reception of this report was most gratifying. From all over the State have come encouraging comments and other organizations like Rotary Clubs and the Press Association have been most satisfactory. Some question has arisen, however, as to the method of securing this sum. Here and there appear misunderstandings about the matter, it being suggested that this sum was to be raised in one year. Such, however, has not been the purpose of the Commission. The two methods suggested are first, a bond issue and second, annual appropriations for construction over a period of years. I am not in a position to know which of these two methods is the advisable one to follow. Certainly the State with its present income could not make material additions to the appropriation of the University for building purposes especially in view of the needs of the penal and charitable institutions. Consequently this Board should give the matter most careful consideration. The question is bound to arise in the very near future and some very definite conclusions should be reached regarding it.

The Alumni of the University are being organized more and more thoroughly under the direction of the secretary of the Association, Mr. Herbert Graham. There are now more than a thousand members of the Association, and clubs are being organized in different parts of the country and the State. This should bring material increase in the interest in the University.

The University has reached a very definite turning point in its history. It can not go on farther without increase in equipment and income. It will be necessary to determine within the next year just what policy is to be followed on the part of the State. The State can do one of two things. It can meet the situation and adequately take care of the increasing number of students that are bound to come to the University by making provisions for the enlargement of the plant and increase in equipment. The second thing that it can do is to frankly say that the State can not meet the situation, that it can take care of the University as it now stands and it will be necessary to limit its attendance to about 1,500 students. This attitude will raise a number of difficult questions regarding the admission of students. It would also be a frank statement to our sister commonwealths that Kentucky must rely upon them for the education of its children in the field of higher education. In view of the fact that one of the great things in which Kentucky has suffered has been the small percentage of fairly well trained persons being turned back into the population, such an answer to the problem would merely intensify the problem with which the State is confronted. Besides it should be clearly recognized that a state university is not only engaged in teaching but it is engaged and must be more and more engaged in the conduct of research problems that effect economic and

social welfare of the State. There can be no doubt that the progress of other states can be traced directly to the development of the university and its larger administrations to the needs of the commonwealth. I regard the situation as a very serious and difficult one. Without more income the University must go back rather than forward and that is an outcome that one looks upon with the greatest concern. I am therefore asking the Board of Trustees to give the University problem their earnest consideration. Now is the time when thoughtful men must devote time and energy to the problems of our Commonwealth. I am sure that this Board will respond and in closing I want to extend to them my appreciation for their kindness and their forbearance in the difficulties and shortcomings of administration.

Very truly yours

Frank L. McVey
President

3. The Report of the University Commission. President McVey presented to the Board the report of the University Commission which recently made a visit to Northern universities. The report was as follows:

May 21, 1921

REPORT OF THE UNIVERSITY COMMISSION

To the People of Kentucky:

The Board of Trustees of the University of Kentucky undoubtedly has at heart the interests of the people of Kentucky. They feel that the development of Kentucky industrially, agriculturally and educationally depends in no small measure upon the maintenance of a high grade State University where the youth of our State may have educational advantages equal to the best. For years the University of Kentucky has been in the rear of the procession. The time has come for a step forward, the more so because Kentucky cannot advance as far as it should unless there is turned back into her population a steady flow of young men and women who have had training in business and professional fields. Contemplating the matter seriously, the Board of Trustees asked a number of citizens to make a journey of inspection to the Universities of Ohio, Indiana, Wisconsin, and Illinois and to report their findings, after studying the conditions in the University of Kentucky, to the people of the State. In accordance with that request, this Commission made a visit of a week's duration to the universities above referred to.

From this survey of these universities, this Commission found a great variation in the character of work done and the funds provided for carrying it out.

For the year ending July 1, 1921, a tax of \$2,000,000 was levied for Ohio State University, for Purdue \$9,000,000, Wisconsin \$3,000,000, Illinois \$2,500,000 and Kentucky \$400,000. The legislatures of the States of Ohio, Indiana, Illinois and Wisconsin during their present sessions have materially increased the figures given above for the coming biennium so that these institutions will have from their States increases varying from 30 to 60 per cent.

Kentucky excels these States in natural resources and this Commission is of the opinion that their superior industrial and agricultural development is largely traceable to the intensive training provided for their citizens by the excellently equipped state institutions. Compare their University budgets with that of Kentucky. Indiana with an assessment roll of five billions, 100 per cent valuation plans placing a million and a half at the disposal of Purdue and a like amount for the University of Indiana. Wisconsin with the same area as Kentucky, practically equal population and with \$2,500,000 upon its assessment roll as compared with Kentucky's two billion and a quarter freely furnishes more than seven times the amount for University work. Wisconsin expends \$1.14 per capita, Indiana 70 cents; Ohio 38 cents; Illinois 38 cents and Kentucky 14 cents.

Illinois has already invested \$9,000,000 in its plant; Ohio \$7,000,000; Wisconsin \$9,000,000; Purdue \$2,400,000 and Kentucky \$1,250,000.

With the exception of a shop erected during the war from Federal funds, no new construction has been carried out during the past ten years at the University of Kentucky, while these institutions just to our north have new modern buildings and contemplate further construction at once. Purdue will have in the next two years \$1,200,000 for buildings and the other institutions in proportion. With a growth of 250 per cent in the student body in the University of Kentucky in ten years, the floor area for instruction purposes has increased but 3 per cent.

Practically in every field of education these institutions eclipse the University of Kentucky. The buildings of our own institution are inadequate and old, the equipment insufficient, and the farm lands for agricultural, experimental, and instructional purposes meagre in acreage.

The presidents of the institutions and the deans of the agricultural colleges visited, concurred in the view that agricultural instruction and demonstration required not less than 1,000 acres. This judgment was reached after long experience. Kentucky has only 240 acres at the University now owned. In the matter of engineering and laboratory equipment the needs are equally great.

To be able to take a position commensurate with the population and wealth of the state and to be equipped to meet the pressing educational requirements of its citizens, this Commission is convinced that the University of Kentucky must have in the near future the following buildings:

- Chemistry building, equipped to instruct 1,000 students.
- An auditorium with a seating capacity of 2,500.
- Dormitories for women.
- Dormitories for men.
- A gymnasium for women.
- A gymnasium for men.
- A modern dairy building equipped for the production, manufacture and distribution of dairy products.
- An agricultural engineering building.
- A home economics building.
- A heating plant.
- Engineering shops.
- An armory.
- Barns for horses, beef cattle, swine and machinery.
- A new poultry plant.
- A library building.

The inadequacy of the herds, flocks, and studs for the work in animal husbandry is more than marked; it is astonishing. Substantial expenditures should be made in this direction at once. The Experiment Station has performed splendid work with the funds that it has received from the State, giving enormous returns for the expenditure. Fifty thousand dollars annually has been appropriated for the purpose of the Experiment Station. This should be increased to \$100,000 annually to provide resources not only to carry on the work already in progress, but to give the added funds necessary for the investigation of the problems of marketing, farm management, and maintenance of soil fertility. The soil surveys and demonstration fields now in operation should be continued and enlarged.

At the earliest opportune time provision should be made for the establishment of sub-experimental stations to provide for the investigation of agricultural problems that cannot be successfully solved at the University. Appropriations for agricultural extension required to offset Smith-Lever funds appropriated by Congress should be continued annually. These appropriations enable the Agricultural College of the University of Kentucky to extend its services to the people of the State and bring to them the information that will result in a marked increase in the agricultural wealth of the State.

In the opinion of this Commission, not less than \$8,000,000 will be needed for capital additions to the University plant and equipment in the next half a dozen years. With the growth being

automatically forced by the large influx of students, operating expenditures must substantially increase.

The income of the University must be increased \$300,000 annually in the next two years, with additional increases to meet additional needs. Not less than \$800,000 should be provided annually for the next ten years for the construction of buildings and the purchase of additional equipment and ground.

This Commission has found that the personnel of the University of Kentucky is known and respected in the educational field of which it is a part. Considering the inadequacy of the equipment furnished, the character of the work done is extraordinarily high. As an educational leader, President McVey stands on a par with the chief executives of other state institutions. Kentucky has the basis for a great institution. Its leaders are men of wide experience and high standing in their various lines. Under the direction of President McVey, Kentuckians who take a pride in the position held by their chief institution of learning may look forward to a development which will place our University in a position second to none in its special field. This result, however, can be obtained only by the expenditure of money. We can buy only what we pay for.

If the youth of Kentucky are to have educational opportunities equal to those of other commonwealths, if Kentucky is to be developed by Kentuckians, if our industry is to be manned, our educational institutions officered, and our scientific work done by the coming generation of the children of this Commonwealth, they must be trained in an institution properly financed and adequately equipped. To achieve this result requires the cooperation of every citizen interested in the development of educational opportunity. The University can but lead. Its support must come from the people of Kentucky.

George E. Engle
 W. K. Stewart
 D. W. Gardner
 Stanley Reed
 B. F. Forgey
 Harry Giovannoli
 F. M. McKee
 John F. Hager
 Newton Bright
 Charles H. Ellis
 Clem S. Nunn
 George Colvin
 W. T. Fowler
 J. F. Bosworth
 J. D. Mocquot
 McKenzie Moss
 Rainey T. Wells
 E. L. Harrison
 E. H. Woods

4. Nomination of Alumni Members to the Board of Trustees. The Secretary of the Board reported that the ballots, instructions and rules for nomination of an Alumni Member to the Board of Trustees had been prepared in accordance with the statutes and in accordance with the rules of the Board of Trustees governing such elections. He indicated that such ballots were ready for mailing to the Alumni of the University in accordance with the records of the Alumni Secretary. The Secretary of the Board was directed to mail the ballots. The following letter was mailed by the Secretary to the Alumni:

June 1, 1921

TO ALUMNI OF THE UNIVERSITY:

I have been instructed by the Board of Trustees of the University of Kentucky to mail to you a copy of the following rules for the nomination and election of Alumni members of the Board of Trustees. These rules were prescribed by the Board at its regular quarterly meeting on April 1, 1919.

There is to be an election held during the year 1921, as provided in these rules, for a member of the Board of Trustees to fill the vacancy caused by the expiration of the term of office of Mr. P. P. Johnston, Jr., Lexington, Kentucky, Alumni member of the Board, his term of office expiring on January 1, 1922.

Under the provision of the act of the General Assembly of Kentucky known as House Bill No. 173, January 24, 1918, three members of the Board of Trustees shall be appointed by the Governor from the Alumni of the University, the term of office being for six (6) years. One of these is to be appointed biennially and from three Alumni members nominated to the Governor by the Alumni of the University.

The act further provides that the Board of Trustees of the University shall prescribe the method by which the Alumni of the University shall make the nomination to the Governor of the three persons from whom the Alumni members of the Board of Trustees shall be appointed. The following are the rules prescribed:

(1) Nominating ballots shall be mailed to each person entitled to vote not later than July 1. Each person entitled to vote shall have the right to nominate three persons for members of the Board of Trustees.

(2) The ballots shall be mailed to the Secretary of the Board in an envelope furnished for such purpose.

(3) No person shall receive a duplicate nomination or election ballot unless upon satisfactory representation to the Secretary of the Board that his ballot has either been lost or destroyed. No person shall be permitted to vote otherwise than by ballot.

(4) All nominating ballots shall be cast by noon of the day previous to the regular meeting of the Board of Trustees, but not in any case later than noon of September 15, and at noon on said date the said ballots shall be opened by the Secretary in the presence of the Executive Committee and of such other persons as desire to be present at the opening of said ballots, and the ballots shall be opened in the room at the University set apart for the use of the Board of Trustees of the University.

(5) The names of six persons receiving the highest number of votes for nomination shall be placed upon the election ballots, and no other persons shall be voted for. In case two or more persons shall receive an equality of votes, the Secretary of the Board shall determine by lot the person who shall be the nominee.

(6) The election ballot shall be mailed to each person entitled to vote on or before October 1.

(7) The names of the candidates shall be arranged on said ballots alphabetically, and opposite the name of each candidate shall be a square, and the vote shall be cast by making a cross in the square opposite the names of the persons to be voted for, and shall be placed in the proper envelopes and mailed or delivered to the Secretary of the Board.

(8) With the election ballot, the Secretary of the Board shall mail a short biography of each candidate, which biography shall contain, among other things, the date of the candidate's birth, the date of his graduation, the degree which he has received, his present and past occupation, and any public service which he has rendered.

(9) Other than the short biography above mentioned, and these rules mentioned in paragraph 16, no other matter shall be mailed by the University to those entitled to a vote except the nomination and election ballots and the envelopes in which the ballots are to be returned to the Secretary of the Board.

(10) No person shall be permitted to vote in the election except by ballot.

(11) The election ballots shall be cast by noon of the day preceding the December meeting of the Board of Trustees, and no ballot cast after noon of said date shall be counted.

(12) The election ballots shall be publicly opened at the University in the room set apart for the Board of Trustees, by the Secretary of the Board in the presence of the Executive Committee of the University and such other persons as may desire to be present.

(13) The three persons receiving the highest number of votes shall be nominated.

(14) The Secretary of the Board shall certify to the Governor of the Commonwealth of Kentucky, the names of those who have been so nominated from which the Governor may make appointment in accordance with the law.

(15) All ballots shall be mailed to those entitled to vote to their address as appears from the books of the University and with said ballots there shall be mailed envelopes upon which shall be printed "Ballot for Nomination of Alumni Members to the Board of Trustees," or "Ballot for Election of Alumni Members to the Board of Trustees" as the case may be, which said envelopes, shall be placed in another envelope, on the outside of which shall appear the name of the person casting the ballot with the date of receiving his degree.

(16) These rules and regulations shall be printed and a copy sent to each person entitled to a vote when his ballots are mailed to him.

WELLINGTON PATRICK,
Secretary of the Board.

The following communication from the Secretary of the Board with reference to the Alumni election was read:

June 11, 1921

President Frank L. McVey

University of Kentucky

Dear Sir:

In sending out the ballots for the nomination of alumni members to the Board of Trustees we have complied with the instructions of the Board and have mailed ballots to all graduates of the University. The question has arisen as to whether or not former students of the University who are members of the Alumni Association are entitled to vote for the nomination of an alumni member to the Board. I presume the whole question would hinge on the definition of alumnus.

The law provides as follows: "The Board of Trustees of the University shall prescribe the methods by which the alumni of the University shall make the nomination to the Governor of the three persons from whom the alumni members of the Board of Trustees shall be appointed. Each alumnus shall be permitted to vote, but no alumnus shall be permitted to vote for the nomination of alumni trustees in the year in which he has received his degree."

The regulations in paragraph 8 are as follows: "With the election ballot, the Secretary of the Board shall mail a short biography of each candidate, which biography shall contain, among other things, the date of the candidate's birth, the date of his graduation, the degree which he has received, his present and past occupations, and any public service which he has rendered."

I am enclosing copies of the ballots as prepared for the occasion.

Very truly yours

(Signed) Wellington Patrick

Secretary of Board of Trustees

Whereupon, motion was made, seconded and adopted, as follows: That, it is the sense of the Board that the Statutes contemplate that only Alumni of the University may vote in these elections; that it is the opinion of the Board that an alumnus is one who has received his degree from the University. The Secretary of the Board was instructed to mail the ballots only to those who have actually received their degrees from the University. (The present senior class is not included until one year after graduation).

5. Committee on Financial Program. President McVey indicated to the Committee that it was his opinion that the Board should think seriously about a financial program for the University and should attempt to work out plans for presenting the matter to the Legislature. Superintendent Colvin stated that in his opinion it would be wise for the University to link its program with the general educational program for the entire State, including the Normal Schools. The Chair thereupon appointed the following committee to take part in the various conferences which may be held in the near future, regarding such a program: Mr. W. H. Grady, Mr. Rainey T. Wells, Mr. Robert G. Gordon, Superintendent Colvin and President McVey.

6. Bill of Louisville Paper Company for Tags. Judge Wells reported to the Board on the question of tags from the Louisville Paper Company. His report was essentially the same as recorded in the minutes of the Executive Committee for June 3, 1921. He reported that in his opinion the University should not be obligated to pay the bill nor should it be obligated to come under the State contract in case the State Printing Commission should continue to rule that the printing of such tags is classed as second class printing. On motion of Mr. Grady, duly seconded, the matter was still left in the hands of Mr. Wells for further report.

7. Candidates for Degrees. The following communication from the Secretary of the Senate was read and on motion duly made and seconded. The degrees recommended by the University Senate were granted by the Board of Trustees.

June 12, 1921

To the Members of the Board of Trustees
University of Kentucky

Gentlemen:

The Senate of the University of Kentucky certifies to you that the following persons have completed the courses of study required for the degrees indicated and recommends that the same be granted.

Respectfully submitted

Ezra L. Gillis

Secretary of the Senate

CANDIDATES FOR THE DEGREE OF BACHELOR OF ARTS

Fred King Augsburg
J. Margaret Bailey
Forrest Pendleton Bell
William Wallace Boggess
Arthur Arden Cameron
Alta Mae Chandler
Paul Parker Cooper
Roy Creech
Lillie Votor Cromwell
Garland Hale Barr Davis
Isabelle Converse Dickey
Florence Amelia Edmonds
Herndon Julian Evans
Neville Warwick Fincel
Margaret Evelyn Ford
Gustavus Berry Foster
George Hicks Gregory
Marcus Delafayette Haley
Katie Boyd Henry
Katharine Cavitt Herring
James Sharon Hudnall
Blanche Beatrice Ilhardt

Willard Carlisle Johnson
Claribel Tevis Kay
Henry Brady Lloyd
Robert Ward McMeekin
Lucile Isabanda Moore
Mildred Thomas Porter
Robert Jules Raible
Martha Agnes Randall
Charles Raymond Rodgers
Mildred Summerville
Mary Floyd Swinney
Jennings B. Taylor
Robert Hamilton Thornton
Virginia Frances Throckmorton
Anna Thompson Van Deren
Katherine Thomas Weakley
Laurine Wells
Mary Lucile West
Mary Helen Whitworth
William Rives Wilson
Erma B. Wolff
*Bernice Mildred Young

*Died March 21, 1921

CANDIDATES FOR THE DEGREE OF BACHELOR OF SCIENCE

Crawford Covington Anderson
Auryne Elliott Bell
James Gilbert Black
Marshall Kirtley Cooke
John Brooks Juett

Samuel Lee Oldham, Jr.
Robert McDonald Perrin
Eugene Sheridan Perry
Howard Volney Tygrett

CANDIDATES FOR THE DEGREE OF BACHELOR OF SCIENCE
IN INDUSTRIAL CHEMISTRY

Mary Marshall Graves
Basil Ewing Hayden
Mary Elizabeth Kraft
Roy McCracken

Howard Miller Noel
Leland Bradley Snoddy
Edger Neal Thurman

CANDIDATES FOR THE DEGREE OF BACHELOR OF ARTS
IN JOURNALISM

Martha Leigh Buckman

Katherine Megibben

CANDIDATES FOR THE DEGREE OF BACHELOR OF SCIENCE
IN AGRICULTURE

Everett Elmer Allison
Harry Walker Farmer
Roy Harold Farmer
Robert Harvey Ford
Clifton Ultimo Jett
Edward Marshall Johnson
Garnett Jennings McKenney

Charles William Richards
William Leonard Rouse
Henry Grady Sellards
Charles Leland Taylor
James Henry Taylor
Henry K. Warth

CANDIDATES FOR THE DEGREE OF BACHELOR OF SCIENCE
IN HOME ECONOMICS

Maude Norman Asbury
Katharine Broadus Christian
Bertha Depew
Elizabeth Irene Evans
Frances Virginia Hart
Mary Lou Ingles

Kathleen Wight Oglesby
Katherine Crawford Reddish
Virginia Poage Shanklin
Helen South Taylor
Mary Frances Turner
Anne Elizabeth McAdams

CANDIDATES FOR THE DEGREE OF BACHELOR OF SCIENCE
IN CIVIL ENGINEERING

Bruce Orlean Bartee
George Clifford Buchheit
Reginald Ernest Dealtry
Robert Newton O'Hara

Perry Melvin Perkinson
John Freeman Wilson
John March Land

CANDIDATES FOR THE DEGREE OF BACHELOR OF SCIENCE
IN MECHANICAL ENGINEERING

Ernest Langley Bauleh
Herrick Fritzen Bell
Sol Henry DeBrovy
Frank Elmer Eastwood
George Albert Hillsman
Bishop Irving Hines
Frederic Houston-Shaw
Otis Howard
Fred William Luker
Marshall Jeter McWhorter

John Henry Marking
Hugh Ben Orr
Emmett Otis Shultz
Drury Scott Smith
Willis Duncan Thompson
William Barry Thornton
Forrest Dryden Weatherholt
Ira Gaulbert Wilson
George Ernest Zerfoss
Eli Zuckerman

CANDIDATES FOR THE DEGREE OF BACHELOR OF SCIENCE
IN MINING ENGINEERING

Thomas Jefferson Asher, Jr.	Earle Dickens Wallace
Walter Monroe Baulch	Eugene Newton Winkler
Olney Energy Richardson	Charles Sthulberg

CANDIDATES FOR THE DEGREE OF BACHELOR OF SCIENCE
IN METALLURGICAL ENGINEERING

John Ready Drummy	Jacob Berte Siegel
Vinson Lair Johnson	Henry Lawrence Thomson

CANDIDATES FOR THE DEGREE OF BACHELOR OF LAWS

William Covington Benton	John Marion Hewitt
Thomas Burchett	William Andrew Minihan
Clyde Orbin Burton	George Talton Ross
Samuel Haggan Cole	Granvil William Smith
Marianna Devereux	Dillard Hazelrigg Turner
Mervin Kohl Eblen	Clarence Leland Wood, Jr.
Richard William Hagan	Robert Helton Hays

CANDIDATES FOR ADVANCED DEGREES COLLEGE OF
ARTS & SCIENCES MASTER OF ARTS

Walter Edwin Armentrout, Mathematics	Virginia Taylor Graham, Psychology
Jesse Otto Osborn, Mathematics	Alberta Wilson Server, Zoology

MASTER OF SCIENCE

Eger Vaughn Murphree, Chemistry	Curtis Judson Humphreys, Physics
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COLLEGE OF AGRICULTURE

MASTER OF SCIENCE

Mary King Burrier, Home Economics	Casey Smith, Animal Husbandry
James Douglas Foster, Animal Husbandry	

COLLEGE OF ENGINEERING

MECHANICAL ENGINEER

Robert Dawson Hawkins	William Muir Lane
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HONORARY DEGREES
DOCTOR OF LAWS

Edwin P. Morrow	John James Tigert
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8. Contributions to Junior Week. A communication was read from Dean Thomas P. Cooper, giving the names of a number of firms who have contributed by subscribing one or more scholarships to be awarded to boys and girls who could not otherwise attend. The letter and list of contributors were as follows:

June 9, 1921

President F. L. McVey
University of Kentucky

My dear President McVey:

I attach herewith the names of several firms who have aided in Junior Week, to be conducted by the extension division, by subscribing one or more scholarships to be awarded to boys and girls who could not otherwise attend. I wish to recommend that a proper resolution of appreciation for the action of these firms be passed by the Board of Trustees and that we be privileged to send such a resolution to them. I would also suggest that it would be preferable to handle such recognition by letter rather than to give this matter to the press.

Yours very truly

Thomas P. Cooper

Dean and Director

International Harvester Company, New Albany, Indiana	\$90.00
R. J. Reynolds Tobacco Company, Winston Salem, N. C.	90.00
American Agricultural Chemical Company, Cincinnati, Ohio	90.00
Peaslee-Gaulbert Company, Louisville, Kentucky	60.00
Liggett & Myers Tobacco Company, Lexington, Kentucky	60.00
Chilean Nitrate Company, New York City	30.00
Parke-Davis Company, Detroit, Michigan	30.00
J. B. Colt Company, New York City	30.00
John Deere Plow Company, Indianapolis, Indiana	30.00
Curtis Publishing Company, Philadelphia	30.00
Evansville Packing Company, Evansville, Indiana	30.00
B. F. Avery & Sons, Louisville, Kentucky	30.00
Federal Chemical Company, Louisville, Kentucky	30.00
Great Southern Refining Company, Lexington, Kentucky	30.00
Acme Mills, Hopkinsville, Kentucky	30.00
American Steel & Wire Company, New York City	30.00
Ballard & Ballard Company, Louisville, Kentucky	30.00
Carbola Chemical Company, Long Island, N. Y.	30.00
Oliver Chilled Plow Works, South Bend, Indiana	30.00
Virginia-Carolina Chemical Company, Cincinnati, Ohio	30.00
Louisville Fertilizer Company, Louisville, Kentucky	30.00

A resolution was offered, seconded, and unanimously adopted by the Board thanking the various concerns for their contributions to Junior Week and directing that the Dean of the College of Agriculture extend to the various concerns the thanks of the Board for their assistance in carrying on the work.

9. Resignations. President McVey reported to the Board the following resignations, some of which have previously been reported to the Executive Committee. The resignations were formally accepted by the Board of Trustees:

Resignation of Dr. John J. Tigert, Head of the Department of Psychology, to accept an appointment as United States Commissioner of Education.

Resignation of Professor M. C. James, Professor of Agricultural Education. He leaves the University to engage in farming in the State of Colorado.

Resignation of Dean Josephine P. Simrall, Dean of Women at the University, who resigns to accept the position of Dean of Women at the University of Cincinnati.

Resignation of Professor George M. Baker who resigns to accept the position of County Superintendent of Schools of Fayette County, Kentucky.

Resignation of Dr. Charles A. Shull, Head of the Department of Botany, to accept the position of Head of the Division of Plant Physiology in the Department of Botany, University of Chicago.

Resignation of Miss Linda Purnell, Assistant Professor of Home Economics, who resigns for the purpose of getting married.

10. Appointments. The following list of appointments were recommended by President McVey and on motion duly seconded, approved as recommended:

Appointment of William J. Brezler, Instructor in Mathematics, for the scholastic year, 1921-22, at a salary of \$1,500 a year. He is a graduate of Grove City College and has been assisting in Mathematics in the University of Pittsburgh for two years.

Appointment of Miss Cora Lampkins as Assistant in the Library, at a salary of \$100 a month, beginning in September of this year.

Appointment of Mr. Grant C. Knight as Instructor in English for the scholastic year, 1921-22, at a salary of \$1,500 a year. He has an A.B. degree from Albright College and several years experience in public and private schools. He has been instructor in English and Public Speaking for the past two years in Pennsylvania College.

Appointment of Mr. John Gaud as Assistant Chemist in the Food Laboratory of the Public Service Laboratories at the Experiment Station, at a salary of \$2,000 a year, effective when he reports for duty. He is 36 years of age, is a graduate of Rutgers College and has a Ph. D. degree

from Cornell University pending.

Appointment of Miss Florence Mitchell as Instructor in Art for the scholastic year, 1921-22, at a salary of \$1,400 a year. She has just been graduated from the Art Course at Columbia University with the degree of B. S. in Education.

Appointment of Mr. W. C. Pierce as an Instructor in Chemistry at a salary of \$1,500 a year. He has the degree of B. S. from Georgetown College.

Appointment of Miss Mary L. West, as instructor in the Model High School of the University, for the scholastic year, 1921-22, at a salary of \$1,300 a year. She is a graduate of Campbell Hagerman College and holds an Elementary Certificate from the Eastern State Normal School.

Appointment of Miss Gridly B. Fitch as instructor in French and Latin in the Model High School of the University for the scholastic year, 1921-22, at a salary of \$1,200 a year.

Appointment of Mr. Joe J. Miller as instructor in Mathematics for the scholastic year, 1921-22, at a salary of \$1,500 a year. He has been professor of Mathematics in the Southeastern State Normal School, Durant, Oklahoma, for 6 years. He is a graduate of the University of Oklahoma.

Appointment of Mr. John A. Moser as Field Agent in Club Work, Jefferson County, Kentucky, at a salary of \$100 a month for the period of five months, effective May 15, 1921.

Appointment of Doctor J. B. Miner as Professor of Psychology and Head of the Department, at a salary of \$3,000 a year. He has the B. S. and M.S. degrees from Minnesota and Ph. D. from Columbia.

Appointment of George A. Seubert as instructor in Mathematics for 1921-22 at a salary of \$1,500 a year.

Appointment of Louis Piper as assistant in Science, Model High School for 1921-22 at a salary of \$400 a year.

11. Promotions. President McVey recommended to the Board the following promotions which, on motion duly seconded, were unanimously approved:

Miss Florence M. Barrett to be Assistant Professor.

Miss Margaret McLaughlin to be Assistant Professor.

Carol M. Sax to be Associate Professor and Head of the Department of Art.

Miss Maybelle Cornell to be Professor and Head of the Department of Home Economics.

Miss Marietta Eichelberger to be Assistant Professor of Home Economics.

Miss Margaret Coffin to be Assistant Professor of Home Economics.

12. Medal Commemorating the One hundredth Anniversary of the University of Virginia. President McVey reported to the committee that he had received from the University of Virginia a medal commemorating the one hundredth anniversary of that Institution, whereupon President McVey was instructed to write to the University of Virginia thanking them for this medal. Following is President McVey's letter:

June 9, 1921

Dr. E. A. Alderman
University of Virginia
Charlottesville, Virginia

My dear Doctor Alderman:

I have been asked by the Executive Committee of the University to express its appreciation and pleasure in accepting the medal commemorating the one hundredth anniversary of the University of Virginia. The University of Kentucky extends congratulations and good wishes for the University of Virginia.

Very truly yours

(Signed) Frank L. McVey

President

13. Anglo-American History Conference. President McVey read to the Board a letter from the Vice Chancellor of the University of London inviting the University of Kentucky to appoint three delegates to an Anglo-American Conference of Professors of History to be held in London the week commencing June 11, 1921. President McVey was directed to acknowledge receipt of the communication.

14. Application of the Kappa Sigma Fraternity for a Building Site. The following application of the Beta Nu Chapter of the Kappa Sigma Fraternity was read and ordered incorporated in the minutes:

June 13, 1921

PETITION FOR A LOT ON WINSLOW BY THE BETA NU CHAPTER OF
KAPPA SIGMA.

The fraternity proposes to build the house described below on a lot facing on Winslow. It is colonial type of structure made of red brick with red tile roof, and will house thirty-two boys. The estimated cost is between \$35,000 and \$40,000. The lot we desire is the one on the eastern corner of Lexington Avenue (when extended) and Winslow.

The plan for the payment of this house is to issue \$40,000 worth of 4% bonds and sell them to our Alumni. These bonds will be taken up at the rate of \$3,000 a year. The present income of the fraternity from its members is approximately \$2,675 per year, exclusive of social functions, table, etc. The coming year the membership of the fraternity will be increased 50% making a total of about thirty-five members. This will easily enable us to pay off the given amount as well as the interest on the principle. At this rate the house will be paid for in about thirteen years. A lease similar to the one accepted by the Sigma Nu fraternity will be accepted by us. We expect to begin construction during the coming year, and have the house ready for occupancy by September 15, 1922.

Hoping that you will give this matter your kindest attention, we remain

Yours truly

Beta Nu of Kappa Sigma

By Wendell Smock

Whereupon, a motion was made, seconded and unanimously approved, authorizing the President to inform the Kappa Sigma Fraternity that as soon as funds were available for a building the University will make provision for a site.

15. Board of Control, Patterson Hall. The following members were appointed as Board of Control at Patterson Hall: Mrs. Charles J. Smith for a period of six years from November 1, 1916; Miss Frances Jewell for a period of four years from July 1, 1921.

16. Allowance of Interdepartmental Social Hygiene Board. President McVey reported to the Board that he had received a communication from the Interdepartmental Social Hygiene Board, Washington, D. C., making an allowance of \$10,900 for the next fiscal year, this being the total amount allowed to the State of Kentucky for all purposes. He indicated that \$3,000 of this amount would be available for the conduct of work by the State Department of Education and that the remainder would be available for the Department of Hygiene and Public Health at the University.

17. Funds for the Erection of Dormitories. The following communication from Judge Rainey T. Wells was presented to the Board:

June 4, 1921

President Frank L. McVey
University of Kentucky
Lexington, Kentucky

Dear Mr. President:

I have just had a conversation with the Attorney General, Honorable Charles I. Dawson, in reference to our dormitory appropriation. He says that the remainder of our \$75,000 unexpended on July 1 will not lapse into the State Treasury, but we will be authorized to use the remainder of the first \$75,000 together with the other \$75,000 due after July 1, in further payment of our contractual obligations in the erection of this dormitory.

Sincerely yours

(Signed) Rainey T. Wells

18. Election of Officers. The annual election of officers of the Board was conducted and the following officers were declared elected: Judge Richard C. Stoll, Vice-Chairman of the Board.

Members of the Executive Committee as follows: R. C. Stoll, P. P. Johnston, Jr., Rainey T. Wells, Robert G. Gordon, Richard P. Ernst. Secretary of the Board, Wellington Patrick; Treasurer of the Board, W. A. McDowell, President of the Phoenix and Third National Bank, Lexington, Kentucky.

19. Budget for the Fiscal Year, 1921-22. President McVey presented to the Board the annual Budget of the University for the fiscal year, 1921-22. The budget was formally approved with the exception of the budget for the Experiment Station which was left to the Executive Committee for reconsideration with the authority to make such changes as may be deemed advisable. The budget is appended to the minutes as a supplement.

Respectfully submitted

Wellington Patrick

Secretary of the Board

University of Kentucky
Budget for the Year 1921-1922
Lexington, Kentucky
June, 1921

Budget Consideration

The budget of the University of Kentucky is made up in the following ways:

1. Notice to departments calling for budget. Such a notice was sent on February 24, 1921.
2. A conference of the President with the deans on May 1, 1921.
3. Tabulation of budget, May 10, 1921.
4. Modification of budget by President, May 20, 1921 to May 25, 1921.
5. Formulation of budget for presentation, June 1, 1921.
6. Consideration by Executive Committee, June 3, 1921.
7. Consideration by Board of Trustees and final adoption, June 13, 1921.

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Division A, Inventory

1. Lands, Buildings, Equipment and Endowment

A. Grounds and Campus

Main Campus.....	\$ 100,000.00	
Patterson Hall.....	15,000.00	
Two lots adjoining Patterson Hall.	12,000.00	
Mulligan Tract.....	40,000.00	
Five lots on Winslow Street.....	3,763.50	170,763.50

B. Buildings

Education.....	50,000.00	
Gymnasium.....	50,000.00	
Administration & Boiler House.....	81,000.00	
Old Dormitory.....	55,000.00	
New Dormitory.....	14,500.00	
Old Chemistry.....	30,000.00	
New Chemistry.....	60,000.00	
Science Hall.....	60,000.00	
Library.....	25,000.00	
Mining Building.....	40,000.00	
Mining Laboratory.....	12,000.00	
Mechanical and Electrical.....	46,000.00	
Agricultural.....	60,000.00	
Observatory.....	1,000.00	
Civil and Physics.....	100,000.00	
Patterson Hall.....	100,000.00	
Girls Gymnasium.....	2,500.00	
Residence.....	10,300.00	
President's House.....	40,000.00	
Garage.....	2,000.00	
Auto Training Shop.....	15,000.00	
Superintendent's residence.....	500.00	
Storage Shed.....	3,000.00	857,800.00

C. Equipment of Departments

President's Office.....	2,131.00
Registrar's Office.....	2,703.50
Business Office.....	1,995.07
Stenographic Bureau.....	757.90
Supervision of Students.....	1,331.43
Arts and Sciences, Divisional.....	445.00
Ancient Languages and Literature..	319.00
Anatomy and Physiology.....	2,239.00
Art	1,129.86
Bacteriology.....	4,225.20
Botany.....	4,303.15

Chemistry.....	\$ 19,872.84	
Education.....	3,812.24	
English.....	375.00	
Economics and Sociology.....	756.74	
Geology.....	5,461.41	
German Language and Literature.....	95.75	
History and Political Science.....	444.50	
Journalism.....	920.00	
Mathematics.....	1,325.25	
Military.....	184.50	
Music.....	2,789.50	
Philosophy.....	26.00	
Physical Education.....	4,435.07	
Physics.....	17,855.59	
Psychology.....	789.62	
Romance Language and Literature.....	239.00	
Zoology.....	4,403.50	
Mechanical and Electrical Engineering...	38,418.00	
Civil Engineering.....	10,697.00	
Mining and Metallurgy.....	5,462.88	
Agriculture.....	11,821.30	
Law Equipment.....	726.40	
Library		
Equipment.....	2,800.00	
Books.....	51,413.16	
University Extension.....	354.25	207,059.61

D. Equipment, Miscellaneous

Patterson Hall.....	11,012.79	
Y. M. C. A.....	787.50	
General Administration	1,045.02	
Buildings and Grounds.....	5,497.63	18,342.94

II. Experiment Station

A. Buildings, Central

Experiment Station.....\$175,000.00

B. Equipment

Administration.....	1,301.25	
Library.....	12,611.88	
Agronomy.....	11,334.82	
Animal Industry.....	52,112.75	
Chemistry.....	24,229.64	
Entomology and Botany.....	5,070.59	
Farm Mangement.....	507.00	
Feeding Stuffs.....	5,673.28	
Fertilizer.....	2,378.00	
Horticulture.....	757.50	
Public Service.....	12,400.00	
Creamery Inspection.....	198.50	128,575.21

C. Lands, including Farm

Kinkead Place.....	27,000.00	
Clifton Heights Place.....	14,000.00	
Alford Place.....	14,196.80	
Herr Place.....	17,000.00	
Graham Avenue Lots.....	4,552.47	
Site of Station Building.....	4,000.00	
Graham Avenue Lots.....	974.00	81,723.27

D. Plant Houses

Insectary.....	3,500.00	
Conservatory and Head House.....	800.00	4,300.00

III. Endowment Funds

A. Bonds, Investment Value.....\$144,075.00

IV. Trust Funds

A. Crum Bequest.....	500.00	
B. Bennett Bequest.....	400.00	
C. Southern R. R. Loan Fund.....	1,000.00	
D. Class 1917-Chemistry Library Fund.....	100.00	
E. Mathematics Fund.....	50.00	
F. Bonds Peabody Fund.....	40,000.00	
G. Student Loan Fund.....	2,431.58	188,556.58

Division B, Income

STATEMENT INCOME

The income of the University comes from the following sources: The State, the Federal Government, student fees, endowments, fees from feed and fertilizer control and miscellaneous items. The income is classified as (1) General, (2) Experiment Station, (3) Agricultural Extension, (4) Trust Funds.

1. General Fund

A. Federal Government

Morrill Act.....	\$ 42,750	
Smith-Hughes.....	14,500	
Inter Departmental Social Hygiene Board..	8,000	\$ 65,250

B. State Government

General Tax.....	350,000	
Smith-Hughes.....	14,500	
Appropriation Agricultural Inst.....	30,000	394,500

C. Student Fees

Liberal Arts, 465.....	11,625	
Engineering, 325.....	9,750	
Agriculture, 250.....	6,250	
Law, 75.....	3,000	
Graduate Students 25.....	375	
Extension University fees for instruction	3,000	
Medical fees from studnets.....	2,400	36,400

D. Dormitory and Dining

Patterson, Maxwell and Smith Halls.....	43,700	
Men's Hall	1,400	45,100

E. Endowments

State Bonds.....	8,642.50	
United States Bonds (Peabody).....	1,616.00	10,260.50

F. Miscellaneous

General Educational Board.....	3,850.00	
Summer Session Fees.....	3,200.00	
Practice School Income.....	4,000.00	
Other Income.....	3,000.00	14,050

Total..... 565,560.50

2. Experiment Station Funds

A. Federal Government.....	\$ 30,000	
B. State Appropriation.....	50,000	
C. Fertilizer Fees.....	40,000	
D. Feeding Stuff Fees.....	40,000	
E. Farm and Miscellaneous Income.....	34,800	
F. Board of Health.....	18,000	
G. Creamery Licenses.....	5,000	
H. Balance Estimated.....	20,000	\$259,800.00

Serum sales not included as they represent no profit and are used as a revolving fund.

3. Extension Division Fund

A. Federal Smith-Lever.....	\$136,528.00	
B. State Smith-Lever.....	126,528.00	
C. State Relations Service.....	35,000.00	
D. Supplementary Ext. Fed.....	52,720.40	
E. Supplementary Ext. State.....	52,720.40	
F. County Funds.....	34,000.00	
G. Other Funds.....	8,000.00	445,496.80

4. Trust Funds--- Income

A. Athletic Fees, \$7.02 per student (1300).....	9,126.00	
B. Kernel and Organizations (1.98).....	2,574.00	
C. Bequests Income and Balance.....	226.75	11,926.75

5. Special Appropriations

A. Appropriation for Engineering Equipment(2 yrs.)	8,000.00	
B. Appropriation for Construction (balance).....	100,000.00	108,000.00

Balance Sheet 1920-1921

Balance Sheet as of June 30, 1920

ASSETS

Combined Fund

Current and working assets:

Petty Cash Account.....	\$ 1,500.00
Accounts Receivable.....	48,435.33
Notes Receivable.....	1,140.00
Materials and Supplies.....	<u>32,453.97</u>

Total Current and Working Assets..... 83,529.30

Insurance paid in Advance..... 33,760.01

Total General Fund Assets..... 117,289.31

Endowments, Bequests, Etc:

Mathematics Fund.....	50.00
Land Grant Endowment Fund.....	144,075.00
Peabody Endowment.....	40,000.00
Crum Bequest.....	628.22
Bennett Bequest.....	474.76
Class of 1917 Chemistry Library Fund.....	100.00
Fleischman Fund.....	1,458.33

Total Endowments, Bequests, Etc..... 186,786.31

Real Estate, Buildings, Equipment, Etc

Property Accounts as of June 30, 1920..... 1,760,334.40

Total..... 2,064,410.02

LIABILITIES

Combined Fund

Current Liabilities

Bank Overdraft.....	52,130.27
Notes Payable.....	39,500.00
Accounts Payable.....	<u>12,811.20</u>

Total Combined Fund Liabilities..... 104,441.47

Surplus

Balance as at June 30, 1920..... 1,959,968.55

Total..... 2,064,410.02

Division C, General Fund

Maintenance of Property

"C"

I. Buildings

1. Administration Building		
Janitors.....	\$ 780.00	
Repairs and screens.....	150.00	
Offices.....	500.00	1930.00
2. Chemistry Building		
Janitor..... ($\frac{1}{2}$).....	260.00	
Repairs.....	2700.00	2960.00
3. Alumni Hall and Gymnasium		
Janitor.....	760.00	
Repairs.....	2500.00	3260.00
4. Neville Hall		
Janitor.....	416.00	
Repairs.....	193.00	609.00
5. White Hall		
Janitor.....	780.00	
Repairs.....	1000.00	1780.00
6. Mechanical Hall		
Janitor.....	650.00	
Fireman (2).....	2400.00	
Roofs and repairs.....	1600.00	4650.00
7. Science Hall		
Janitor.....	780.00	
Janitor, Journalistic Department	156.00	
Repairs.....	150.00	1086.00
8. Mines Building		
Janitor.....	780.00	
Painting and shades.....	363.00	
Repairs.....	75.00	1218.00
9. Mining Laboratory		
Plumbing.....	180.00	
Repairs.....	90.00	270.00

10. Observatory		
Repairs.....	50.00	50.00
11. New Chemistry Building		
Janitor and fireman.....	563.00	
Repairs and plumbing.....	735.00	
Air valves.....	215.00	1513.00
12. Civil and Physics Building		
Janitor and fireman.....	1230.00	
Repairs and shades.....	550.00	171.00
Recitation Room	500.00	2280.00
13. Agricultural Building		
Janitor.....	780.00	
Repairs.....	240.00	
Painting.....	152.00	1172.00
14. Educational Building		
Janitor.....	780.00	
Repairs.....	303.00	1083.00
15. President's House		
Grounds Man.....	900.00	
Repairs.....	200.00	1100.00
16. Supt. of Buildings and Grounds House...	100.00	100.00
17. Patterson Residence		
Repairs.....	100.00	
Fences.....	60.00	160.00
18. Women's Gymnasium		
Janitor.....	140.00	
Repairs... ..	140.00	280.00
19. Library		
Janitor.....	300.00	
Repairs.....	525.00	825.00
20. Insurance on Buildings		
Prorata for year.....	6,000.00	6,000.00
21-25 Expansion numbers		

26. Janitor Service		
Charged in Budget to Buildings		
Janitor Supplies.....	\$1000.00	1000.00
27. Grounds		
Campus Roads repaired.....	2500.00	
Planting.....	300.00	
Labor (two men).....	1820.00	
Auto driver for truck.....	960.00	
Truck repairs, gasoline	350.00	
Feed and hay.....	175.00	
Night watchman.....	1300.00	
L. D. Moore, foreman.....	960.00	
Teamster.....	780.00	9145.00
28. Light, heat and water		
Coal 1400 tons.....	7700.00	
Water.....	1200.00	
Electricity.....	4000.00	
Gas.....	800.00	
Rent hydrants.....	100.00	
Jim Robinson, fireman and assistant.....	1176.00	
Heating Plant repairs.....	325.00	15,301.00
29. Direct Divisional Expense		
A. O. Whipple, Superintendent.....	2500.00	
Miss Johnson, Clerk.....	1000.00	
Claude Dickerson, plumber.....	1620.00	
Assistant 1/2 year.....	900.00	
Office supplies.....	150.00	
Chairs for Recitation rooms.....	500.00	<u>6,670.00</u>
Total for Division.....		\$ 63,442.00

Division D, General Fund.

Educational Service

Educational Service

I. 30. Graduate School			
Fellowships, 2.....	\$	1000.00	
Scholarships, 2.....		400.00	
Assistantships, 6.....		3600.00	
Expense.....		50.00	5050.00
II. College of Arts & Sciences			
31. Art			
Carol M. Sax, Professor.....		2500.00	
Belle Bates, Instructor.....		1800.00	
Instructor, Frank		1400.00	
Supplies and expense.....		900.00	6600.00
32. Botany			
Professor..... F. T. McFarland		2500.00	
Frank McFarland , Assistant Prof..		1800.00	
Student assistance.....		300.00	
Expense.....		800.00	5400.00
33. Anatomy and Physiology			
Dr. J. W. Pryor, Professor.....		3500.00	
Expense and equipment.....		200.00	3700.00
34. Ancient Languages			
T. T. Jones, Professor.....		3000.00	
Expense.....		15.00	3015.00
35. Bacteriology			
Morris Scherago, Assistant Professor.		2200.00	
Student Assistant.....		450.00	
Expense and equipment.....		1200.00	3850.00
36. Chemistry			
F. E. Tuttle, Professor.....		3500.00	
R. N. Maxson, Professor.....		3000.00	
C. Barkenbus, Assistant Professor....		2200.00	
J. R. Hitchell, Assistant Professor..		2200.00	
M. H. Bedford, Assistant Professor...		2000.00	
N. M. Williams.....		1700.00	
O. J. Stewart.....		2100.00	
Instructor.....		1500.00	
Edith Love, Stenographer.....		450.00	
Student assistants.....		300.00	
Expense and equipment.....		3500.00	22,450.00

37. Economics and Sociology			
Edward Wiest, Professor.....	\$ 3300.00		
S. E. Leland, Assistant Professor.....	2500.00		
Harry Best, Professor.....	2400.00		
Student assistance.....	300.00	8500.00	
38. Education			
J. T. C. Noe, Professor.....	3300.00		
Associate Professor.....	3000.00		
Carrie James, Stenographer.....	900.00		
Expense.....	400.00		
McHenry Rhoads, Professor	3600.00	11200.00	
38-r			
Head of Vocational Work. J. J. Sindell, 12 mo.	4000.00		
McHenry Rhoads, Professor.....	3600.00		
McHenry Rhoads, Professor.....	3000.00		
A. N. May, Professor.....	2800.00		
Travel, printing, stenographer.....	1250.00		
Home Economics Teacher Training.....	2500.00	13,550.00	
39. Practice School			
H. P. Fling, Superintendent.....	2900.00		
Instruction.....	5400.00		
Expense.....	400.00		
Lockers, Model High School (120).....	675.00	8,475.00	
40. English Language and Literature			
L. L. Dantzler, Professor.....	3000.00		
E. F. Farquhar, Associate Professor.....	2850.00		
Frances Jewell, Assistant Professor.....	1000.00		
W. H. Mikesell, Assistant Professor.....	2150.00		
Instructor.....	1500.00		
George M. Whiting, Instructor.....	1700.00		
Instructors 2.....	3000.00		
Miss Allen	150.00		
Margaret I. King, Instructor.....	200.00		
Expense 200, Public Speaking 100.....	300.00	15,850.00	
41. Geology			
A. M. Miller, Professor.....	3300.00		
E. S. Perry, Instructor.....	1700.00		
Student assistant.....	200.00		
Expense.....	400.00	5,600.00	
42. German Language			
C. R. Melcher, Professor.....	3000.00		
Expense.....	25.00	3,025.00	
43. History and Political Science			
Edward Tuthill, Professor.....	3000.00		
J. C. Jones, Assistant Professor.....	2200.00		
Expense.....	100.00	5,300.00	

44. Journalism		
Enoch Grehan, Professor.....	\$ 2900.00	
Marguerite McLaughlin, Assts. Prof.....	1700.00	
Expense.....	400.00	5000.00
45. Mathematics and Astronomy		
Paul P. Boyd, Professor.....	3200.00	
J. M. Davis, Professor.....	2900.00	
E. L. Rees, Associate Professor..1/2.....	1200.00	
H. H. Downing, Assistant Professor.....	2300.00	
Flora Le Sturgeon, Assistant Professor...	2100.00	
2 Instructors.....	3000.00	
Instructor for Rees.....	1500.00	
Expense.....	200.00	16,400.00
46. Military Science		
Non-commissioned officers.....	624.00	
Expense.....	400.00	1,024.00
47. Music		
Carl Lampert, Professor.....	3000.00	
Equipment, Payment on pianos.....	875.00	
Expense.....	200.00	4,075.00
48. Philosophy		
Glanville Terrell, Professor.....	3200.00	
Expense.....	50.00	3,250.00
49. Physical Education		
S. A. Boles, Professor.....	3000.00	
Assistant.....	800.00	
Mrs. R. L. Stout.....	1500.00	
Miss Sarah G. Blanding.....	1400.00	
Pianist.....	150.00	
Expenses and equipment.....	1900.00	
Coaches		
W. J. Juneau.....	2750.00	
G. C. Buchheit.....	3000.00	
Base ball.....	600.00	
	<u>15,100.00</u>	
Deduct payment by Association.....	<u>3,250.00</u>	11,850.00
50. Physics		
W. S. Webb, Professor.....	3,100.00	
M. L. Pence, Professor.....	2,100.00	
J. G. Kemp, Associate Professor.....	3,000.00	
J. G. Black, Instructor.....	1,000.00	
H. M. Patterson, Instructor.....	750.00	
Student assistant.....	400.00	
Expenses, Laboratories.....	1,800.00	12,200.00
Student Assistant.....	400.00	12,550.00

51. Psychology			
Professor	J. B. Miner	\$ 3000.00	
Assistant Instructor	Miss Lowe	1500.00	
Expense		300.00	4800.00
52. Romance Languages			
A. C. Zembrod, Professor		3000.00	
Florence Barrett, Instructor		1800.00	
Margaret Horsefield		1600.00	
Instructor Mrs. Seryer		1300.00	
Expense		100.00	7800.00
53. Zoology			
W. D. Funkhouser, Professor		3300.00	
George H. Vansell, Assistant Prof.		2200.00	
Ethel Anderson, Instructor		1600.00	
Expense		800.00	7900.00
54. Divisional Expense.			
Paul P. Boyd, Dean		1800.00	
Idie Lee Turner, Secretary		1300.00	
Expenses		200.00	3300.00
55. Public Health and Hygiene			
Director	Dr. P. K. Holmes	4200.00	
Physician for men	Dr. A. G. Ireland	3300.00	
Nurse		1000.00	
Stenographer		1100.00	
Expense and student care		1500.00	11,100.00
Total for College of Arts & Sciences		\$ 210,612.00	

III. College of Engineering

58. Civil Engineering		
D. V. Terrell, Professor.....\$	3000.00	
W. J. Carrel, Professor.....	2600.00	
W. A. Newman, Assistant Professor...	2500.00	
Moses Alperin, Assistant.....	300.00	
Expenses.....	200.00	
Student assistant.....	300.00	8900.00
59. Mechanical Engineering		
R. D. Hawkins, Assistant Professor..	2500.00	
L. S. O' Bannon, Assistant Professor.	2500.00	
Student assistant.....	300.00	
Expense.....	400.00	
Equipment.....	400.00	6100.00
60. Electrical Engineering		
E. A. Bureau, Assistant Professor....	2600.00	
B. Barnett, Assistant Professor.....	2200.00	
Isaac Watkins, Assistant.....	1440.00	
Assistant	1000.00	
J. H. Rice, Lab. Assistant.....	300.00	
Expense.....	500.00	8040.00
61. Mines and Metallurgy		
C. J. Norwood, Professor.....	3200.00	
T. J. Barr, Professor.....	3000.00	
C. S. Crouse, Professor.....	2800.00	
Nancy D. Bentley, Stenographer.....	1080.00	
Expense.....	300.00	
Equipment.....	700.00	11,080.00
62. Mechanics of Engineering		
C. H. Anderson, Professor.....	3000.00	
J. R. Johnson, Professor.....	2700.00	
Student Assistant.....	300.00	
Expense.....	400.00	
Equipment.....	300.00	6,700.00

63. Engineering Drawing		
L. E. Nollau, Professor.....	\$ 2800.00	
J. S. Horine, Associate Professor.....	2500.00	
Louise G. Webb, Instructor.....	1200.00	
Virginia F. Anderson, Instructor.....	1200.00	
Student Assistant.....	300.00	
Expense.....	300.00	
Equipment.....	300.00	8,600.00
64. Practical Mechanics		
Je B. Dicker, Superintendent shops.....	2500.00	
Gordon Thurman, Instructor.....	2000.00	
S. T. Saunier, Instructor.....	1800.00	
D. N. Singer, Instructor.....	1800.00	
Thomas Arkle, Instructor.....	1500.00	
T. C. Tucker, Instructor.....	1500.00	
E. B. Crowder, Instructor.....	1500.00	
W. H. Brend, Pattern maker.....	1800.00	
Expense.....	4000.00	18,400.00
65. Divisional Expense		
F. Paul Anderson.....	5800.00	
Secretary to dean.....	1500.00	
Expense.....	400.00	
Membership in society.....	40.00	<u>7,740.00</u>
Total for College of Engineering.....		\$ 75,560.00

IV. College of Agriculture.

69. Administration

Thomas P. Cooper.....	\$1500.00	
Lois Dietrich.....	1260.00	
Dean's contingent fund for travel, stu- dent activities, office supplies, postage, contingencies, etc.....	800.00	3,560.00

70. Short Course in Agriculture

Proposed expense for catalog, announce- ment posters, printing, etc.....	300.00	
Student assistants, instructors as needed in carrying short courses.....	1000.00	1,300.00

71. Agronomy

George Roberts.....	2000.00	
E. J. Kinney.....	1200.00	
E. N. Fergus.....	2400.00	
P. E. Karraker.....	2000.00	
J. B. Kelley.....	2400.00	
W. D. Valteau.....	500.00	
D. J. Healy.....	400.00	
Graduate student asst.....	350.00	
Rocks and minerals.....	25.00	
Micrometer eyepiece (2).....	6.00	
Microscope (1).....	60.00	
Apparatus for classification of moisture..	35.00	
Glassware.....	60.00	
Hydrogen iron outfit.....	300.00	
Chemicals and other supplies.....	80.00	
Student help.....	75.00	
Misc. supplies, etc. crop lab.....	75.00	
Plant Pathology		
Microscope.....	150.00	
Misc. supplies, glassware, etc.....	30.00	
Asst. collecting, preserving classroom material.....	100.00	
Farm Engineering		
Additional labor and teaching.....	500.00	
Postage, stationery, supplies.....	60.00	
Equipment in office.....	70.00	
Freight and express on mchy. etc.....	600.00	
Oil, gasoline, lumber, metal, etc.....	325.00	
Classroom equipment.....	325.00	
Misc. items.....	300.00	
Travel.....	125.00	14,551.00

72. Animal Industry

E. S. Good.....	\$ 1000.00	
L. J. Horlacher.....	1700.00	
E. J. Wilford.....	1800.00	
W. J. Harris.....	1600.00	
J. J. Hooper.....	1600.00	
J. O. Barkman.....	1300.00	
W. S. Anderson.....	1800.00	
J. W. Nutter.....	300.00	
J. H. Martin.....	1400.00	
Nellie Lawrance.....	200.00	
Expense for student judging teams as authorized.....	700.00	
Office supplies.....	150.00	
Miscellaneous lab. supplies.....	250.00	
Travel expense.....	200.00	
Grading and shrubbery, pavilion.....	100.00	
Library.....	150.00	
Janitor, pavilion and meat lab.....	460.00	
Refrigeration.....	100.00	
Feed for steers in meat course.....	250.00	
Poultry, new stock.....	20.00	
Equipment for poultry.....	100.00	
Labor for poultry.....	50.00	
Feed for poultry.....	300.00	
Lab. supplies for dairy work.....	300.00	15,830.00

73. Veterinary Science

W. W. Dimock.....	1500.00	
A. J. Steiner.....	700.00	
Lab. supplies-vet. teaching.....	400.00	
Stenographer.....	180.00	2,780.00

74. Entomology

H. Garman.....	500.00	
Supplies in entomology.....	175.00	675.00

75. Farm Economics

W. D. Nicholls.....	1800.00	
C. B. Williams.....	2500.00	
Part time stenographer.....	600.00	
O. B. Jesness.....	2100.00	
Student assistant.....	500.00	
Office supplies, postage, equipment, binding, etc.....	400.00	
Library.....	50.00	
Travel.....	150.00	8,100.00

76. Home Economics

L. Maybelle Cornell.....	\$ 2600.00	
Margaret Coffin.....	2300.00	
Marietta Eichelberger.....	2400.00	
Instr. Textiles and Clothing.....	1800.00	
Eliza Clay Mason (cafeteria funds).....	1100.00	
Asst. Professor, Home Economics.....	2000.00	
Virginia Croft.....	1300.00	
Postage and supplies.....	175.00	
Stenographer.....	900.00	
Foods Lab.....	200.00	
Dietetics Lab.....	50.00	
Nutrition Lab.....	100.00	
Textile, Laundry, Home Decoration Lab.....	60.00	
Replacement & equipment Practice House.....	200.00	
Rent Practice House.....	780.00	
Maid for laboratory.....	300.00	
Travel.....	200.00	
Student help.....	50.00	
Library.....	50.00	
Maintenance, food, dietetics, nutrition, textile, clothing.....	1000.00	
	<u>17,565.00</u>	
Deduct payment by Cafeteria.....	<u>1,100.00</u>	
	<u>16,465.00</u>	16,465.00

77. Horticulture

C. W. Mathews.....	2,000.00	
A. J. Olney.....	1,300.00	
New assistant.....	1,800.00	
Postage.....	25.00	
Laboratory equipment.....	250.00	
Laboratory supplies.....	250.00	
Travel.....	125.00	
Library.....	75.00	5,825.00

Total for College of Agriculture..... 69,086.00

V. College of Law

80. W. T. Lafferty, Professor.....	\$ 3500.00	
Lyman Chalkley, Professor.....	3000.00	
G. W. Goble, Professor.....	3000.00	
W. L. Roberts, Professor.....	1200.00 2700.00	
Instruction, Vaughn-425, Nicholls.685.....	1110.00	13,310.00

Divisional Expense

Dean's salary.....	500.00	
Library.....	1400.00	
Miss Clara White, clerk.....	1000.00	
Expense.....	250.00	<u>3,150.00</u>

Total for College of Law..... 16,460.00

VI. General Departments

81. General Library

(a) Salaries

Margaret King, Librarian.....	1600.00	
(See Department of English)		
Miss Allen, Cataloger.....	1500.00	
Margarct Bailey, assistant.....	1200.00	
Student assistants.....	800.00	5,100.00

(b) Books and Periodicals

General Library.....	1200.00	
Departments.....	5020.00	
Periodicals.....	1300.00	
Binding.....	1500.00	9,020.00

(c) Equipment

Equipment.....	625.00	
Supplies.....	300.00	<u>925.00</u>

Total\$ 15,045.00

SUMMER SESSION

Baker, George M.....	\$ 370.00
Barnett, Brinkley.....	225.00
Barringer, B. E.....	225.00
Boles, S. A.....	315.00
Bower, W. C.....	315.00
Chalkley, Lyman.....	200.00
Dantzler, L. L.....	315.00
Davis, J. M.....	315.00
Funkhouser, W. D.....	348.75
Goble, G. W.....	200.00
Hollcroft, Temple.....	300.00
Holmes, P. K.....	450.00
Hooper, J. J.....	169.02
Horlacher, L. J.....	140.62
Horine, J. S.....	251.25
Johnson, J. R.....	270.00
Jones, W. B.,.....	300.00
Jones, T. T.....	326.25
Kelly, J. B.....	112.50
Kemp, J. G.....	315.00
Lafferty, W. T.....	200.00
Lampert, Carl.....	337.50
LeSturgeon, F. E.....	225.00
Martin, J. H.....	251.25
Mitchell, J. R.....	236.25
Melcher, C. R.....	328.00
Olney, A. J.....	281.25
Robertson, J. R.....	300.00
Scherago, M.....	225.00
Shull, C. A.....	186.57
Snoddy, E. E.....	300.00
Stewart, O. J.....	225.00
Stone, C. L.....	375.00
Tuttle, F. E.....	371.25
Webb, W. S.....	337.50
Williams, C. B.....	56.25
Zembrod, A. C.....	326.25
Incidentals:	
Bulletins.....	146.97
Envelopes.....	5.50
Mailing S. S. Bulletins.....	50.00
Total.....	<u>10,227.93</u>
Deduct payment from Smith Hughes Fund.....	<u>1,850.01</u>
Total for Summer School.....	<u>8,377.92</u>

83. University Extension

Wellington Patrick, Director.....	\$2,400.00	
Cella Taylor, Secretary.....	1,080.00	
Elizabeth Park, Stenographer.....	960.00	
Clerk.....	840.00	
Printing(Bulletins and otherwise).....	1,000.00	
Postage.....	600.00	
Traveling expenses.....	350.00	
Operation expenses.....	500.00	
Payment to instruction.....	2,100.00	9,830.00

84. General Educational Service

Chapel Exercises and Lecturers.....	400.00	
Stationery for Departments.....	300.00	
Commencement.....	400.00	1,100.00

Grand Total for Division.....\$ 406,082.92

DIVISION E, GENERAL FUND
ADMINISTRATION

ADMINISTRATION

"E"

90. President's Office

Frank L. McVey, President.....	\$10,000.00	
Toresa Buchignani, Secretary.....	1,600.00	
Willena Duncan, Stenographer.....	950.00	
Expense and Travel.....	1,500.00	
Office Expense.....	200.00	
	<u>14,250.00</u>	
Charged to Experiment Station.....	6,000.00	
	<u>8,250.00</u>	8,250.00

91. Registrar's Office

E. L. Gillis, Registrar.....	3,000.00	
L. L. Graddy, Assistant Registrar.....	1,500.00	
Mrs. Helen Scribner.....	1,300.00	
Maple Moores, Stenographer.....	1,300.00	
Lelia Cannon.....	1,080.00	
Extra help.....	1,000.00	
Expense.....	800.00	9,980.00

92. Business Office

D. H. Peak, Business Agent.....	3,000.00	
L. H. McCain, Book-keeper.....	2,100.00	
Mabel Lewis, Cashier.....	1,020.00	
Mary Gormley, Order Clerk, half time....	600.00	
Minnie Pherigo, Clerk.....	1,200.00	
Carrie Bean, Postmistress.....	600.00	
Anne Gormley, half time.....	600.00	
Equipment.....	80.00	
Audit.....	600.00	
Extra help.....	400.00	
	<u>10,200.00</u>	
Charged to Experiment Station and Agr. Extension.....	5,000.00	
	<u>5,200.00</u>	5,200.00

93. Stenographic Bureau

Katherine Lyon, Head Stenographer.....	1,400.00	
Margaret Hoeing, Stenographer.....	1,020.00	
Daisy Jordon, Stenographer.....	1,020.00	
Boss Eckles, Stenographer.....	960.00	
Expense.....	250.00	4,650.00

94. Supervision of Students		
C. R. Melcher, Dean of Men.....	\$ 700.00	
Expense and assistant.....	550.00	
Frances Jewell, Dean of Women.....	1000.00	
Expense.....	300.00	
House Director.....	400.00	2950.00
95. Board of Trustees		
Treasurer's salary.....	100.00	
Secretary's salary.....	100.00	
Expense.....	450.00	650.00
96. Telephone and Telegraph		
Telephones.....	1800.00	
Telegraph.....	400.00	2200.00
97. General Administrative Expense		
Contribution to Y. M. C. A.....	1500.00	
Contribution to Y. W. C. A.....	500.00	
Travel of Staff.....	1000.00	
Entertainment.....	50.00	
Memberships.....	400.00	
Interest.....	2500.00	
Printing.....	3000.00	
Postage.....	1000.00	
Advertising Publicity.....	300.00	10,250.00
98. Alumni Secretary		
Salary 1/2 time.....	1000.00	
Stenographer.....	900.00	<u>1,900.00</u>
Total for Administration.....	\$ 46,030.00	

DIVISION F, GENERAL FUND

Maintenance Residence Facilities

100. Maxwell, Smith and Patterson Halls and Men's Dormitory

(a) Equipment

Furniture, Women's Halls.....	\$1000.00	
" Men's Halls.....	6000.00	
Rugs.....	350.00	7350.00

(b) Repairs and Improvements

Patterson Hall

Sash and general repairs.....	425.00	
Plaster.....	90.00	
Heating Repairs.....	950.00	
Hot-water tank, etc.....	340.00	
Rewiring.....	3200.00	
	<u>5005.00</u>	

Maxwell Hall

Expense	250.00	
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Smith Hall

Repairs.....	100.00	
	<u>5105.00</u>	5105.00

(c) Dining Room Service

Equipment

Kitchen Miscellaneous.....	600.00	
Silver and china.....	350.00	
Linen.....	200.00	
Fuel, water, light, etc.....	5000.00	
Food.....	17,000.00	
Laundry.....	400.00	
Service.....	4000.00	
Miscellaneous.....	1500.00	
Telephone.....	100.00	
Freight.....	100.00	29,250.00

Rent and charges

Maxwell Hall.....	1200.00	
Int. on Smith Hall mortgage.....	540.00	1,740.00

Salaries

Patterson Hall Director.....	1500.00	
Assistant.....	800.00	
Smith Hall Director.....	700.00	3,000.00
Nurse-sec Public Health Budget		

101. Cafeteria Service (Self Supporting)

Total for Division..... 46,645.00

Division G, General Fund

New Construction

Summary, General Fund

Total Income, General.....	\$ 565,560.50
Total Expenditures.....	<u>561,999.92</u>
Surplus.....	3,560.58

Sinking Fund Peabody Request

Purchase of Real Estate

Contingent Reserve

Division H, Experiment Station

Experiment Station

"H"

ADMINISTRATION AND GENERAL EXPENSE

Overhead.....		\$ 8,000.00
Thomas Cooper.....	\$ 3000.00	
O. L. Ginocchio.....	2100.00	
Grace Snodgrass.....	1320.00	
Anne McCullough.....	1050.00	
Watchman.....	840.00	
Janitor service.....	1600.00	
Misc., labor.....	500.00	
Editor.....	600.00	
Light, water, power, coal, gas.....	2400.00	
Cleaning supplies.....	250.00	
Repairs, upkeep, Sta. Bldg. and residences	1000.00	
Telephone operator.....	660.00	
Telephone & telegraph.....	350.00	
Gen. frt. and express.....	500.00	
Library & misc. prtg.	780.00	
Prtg. bulletins & circs.....	2000.00	
Laundry.....	250.00	
Insurance.....	1500.00	
Travel.....	600.00	
Office supplies.....	250.00	
Postage.....	200.00	
Fair exhibits.....	1000.00	
Contingent.....	3390.00	26,090.00

CREAMERY LICENSE

P. E. Bacon.....	2000.00	
J. M. Dorr.....	1600.00	
Office expense.....	250.00	
Travel expense.....	1000.00	
Stenographer (temporary).....	500.00	5,350.00

AGRONOMY

George Roberts.....	\$1200.00	
E. J. Kinney.....	1200.00	
P. E. Karraker.....	800.00	
W. D. Valleau.....	2300.00	
S. C. Jones.....	2600.00	
Jessie Caswall.....	840.00	
Travel expense.....	1000.00	
Labor & gen. farm operation(Including fore- men).....	7500.00	
Labor, exp. fields.....	4000.00	
Seeds and fertilizers.....	500.00	
Improvements & repairs.....	800.00	
Misc. supplies.....	800.00	
Barn, Campbellsville.....	800.00	
Rent, Van Meter farm.....	1600.00	
App. & supplies (Soils lab.).....	200.00	
Misc. supplies, Pathology and Eng.....	250.00	
Helper-pathology.....	480.00	26,870.00

ANIMAL INDUSTRY

(a) E. S. Good.....	950.00	
L. J. Horlacher.....	500.00	
E. J. Wilford.....	850.00	
W. J. Harris.....	900.00	
Amanda Harms.....	1650.00	
Mary Bronston... ..	900.00	
Frt. and express.....	200.00	
Refrigeration.....	50.00	
Laboratory supplies.....	150.00	
Feeders.....	1600.00	
Steers (15).....	1100.00	
Feed animals, abortion work	300.00	
Nurse cows.....	400.00	
Additional swine, sires and dams.....	400.00	
Additional sheep, sires and dams.....	300.00	
Labor.....	4015.00	
Travel.....	200.00	
Feed and straw.....	9000.00	
Tools and machinery.....	100.00	
Library.....	50.00	
Stationery, supplies, etc.....	200.00	23,815.00

ANIMAL INDUSTRY (Continued)

(b) Horses:

W. S. Anderson.....	\$ 1200.00	
Labor.....	150.00	
Feed for mares, etc.....	250.00	
Travel.....	100.00	
Misc. expense.....	50.00	1,750.00

(c) Poultry

J. H. Martin.....	1300.00	
A. McFadden.....	1200.00	
Feed.....	1700.00	
Travel.....	50.00	
Fuel, light and water.....	150.00	
Postage, frt. etc.....	100.00	
Misc. supplies.....	300.00	
Labor.....	840.00	5,640.00

(d) Dairy Farm

J. W. Nutter.....	1800.00	
Leonard Beckley.....	1200.00	
3 men @ \$75 a month	2700.00	
Feed.....	5600.00	
Fuel, light & misc. supplies.....	1200.00	
Dairy equipment.....	500.00	
Dairy animals.....	600.00	
Travel.....	100.00	
Contingent supplies, labor, etc...	800.00	14,500.00

(e) Dairy Supervision & Investigation

J. J. Hooper.....	1600.00	
Nellie Lawrence.....	800.00	
Travel.....	100.00	
Feed, expt. purposes.....	200.00	
Supplies, etc.....	100.00	
Library.....	100.00	2,900.00

VETERINARY SCIENCE

W. W. Dimock	\$ 2250.00	
A. J. Steiner.....	1500.00	
G. L. Hoeft.....	1800.00	
Ethel Snyder.....	1500.00	
Stenographer.....	720.00	
Coal.....	200.00	
Supplies.....	250.00	
Chemicals.....	100.00	
Stationery and supplies.....	100.00	
Water, gas, light & refrig.....	500.00	
Library.....	50.00	
Repairs.....	100.00	
Travel.....	250.00	
Expt. animals.....	600.00	
Feed.....	700.00	
Labor.....	300.00	11,020.00

Serum expense

Test and virus pigs.....	800.00	
Labor.....	1000.00	
Packing expense.....	150.00	
Feed.....	500.00	2,450.00

CHEMISTRY

A. M. Peter.....	3400.00	
S. D. Averitt.....	2600.00	
O. M. Shedd.....	2600.00	
G. D. Buckner.....	2700.00	
D. J. Healy.....	2400.00	
J. S. McHargue.....	2700.00	
Asst. Chem.....	1400.00	
Ethel Caswall.....	1320.00	
Webber Clark.....	780.00	
Postage & stationery.....	80.00	
Library.....	200.00	
Travel.....	100.00	
Supplies and apparatus.....	600.00	20,880.00

ENTOMOLOGY & BOTANY

H. Garman.....	\$ 2700.00	
Mary L. Didlake.....	2200.00	
E. C. Vaughn.....	2500.00	
H. H. Jewett.....	2500.00	
Inspector.....	900.00	
C. L. Hathaway.....	1200.00	
Marie Jackson.....	1000.00	
Linda Lancaster.....	900.00	
Books and periodicals.....	100.00	
Lab. supplies and equipment.....	200.00	
Office supplies.....	190.00	
Travel.....	300.00	
Labor.....	100.00	14,790.00

FARM ECONOMICS

W. D. Nicholls.....	1200.00	
Ruth Duckwall.....	900.00	
Part time clerk.....	1320.00	
Field expenses.....	2700.00	
Office supplies, etc.....	150.00	
O. B. Jesness.....	1900.00	
D. G. Card.....	1050.00	
Travel, markets.....	350.00	
Misc. items, markets.....	100.00	9,670.00

FEED CONTROL

J. D. Turner.....	3500.00	
H. D. Spears.....	2500.00	
Mrs. R. H. Robinson.....	1320.00	
Eugene Jackson.....	1900.00	
W. G. Terrell-2/3 time.....	1400.00	
R. W. Jones " "	1400.00	
J. R. Tuttle.....	900.00	
Publications.....	400.00	
Printing tags.....	2700.00	
Postage, stationery, supplies.....	350.00	
Frt. and express.....	150.00	
Chem. supplies and apparatus.....	600.00	
Sundry supplies.....	150.00	
Library.....	25.00	
Travel expense.....	2000.00	19,295.00

FERTILIZER CONTROL

H. E. Curtis.....\$	3500.00	
Anna Wallis.....	1320.00	
Harry Allen.....	1700.00	
R. W. Jones.....	700.00	
W. G. Terrcell.....	700.00	
R. H. Ridgell.....	2500.00	
Labor.....	500.00	
Lab. supplies.....	600.00	
Misc. postage, twine, etc.....	500.00	
Publications.....	300.00	
Printing tags.....	2000.00	
Stamps.....	1100.00	
Frnt. and express.....	250.00	
Travel.....	1000.00	16,670.00

HORTICULTURE

C. W. Mathews.....	1200.00	
A. J. Olney.....	1300.00	
Clerk.....	960.00	
A. J. Tucker.....	900.00	
Lab. & field asst.....	900.00	
Labor.....	1400.00	
Coal.....	200.00	
Tools, etc.....	150.00	
Seeds, plants.....	150.00	
Library.....	100.00	
Miscellaneous.....	350.00	7,610.00

PUBLIC SERVICE LABORATORIES

L. A. Brown.....	3200.00	
C. G. Fuss.....	2000.00	
E. J. Gott.....	2600.00	
J. B. Nelson.....	2200.00	
Nicola Brent.....	960.00	
Fannie Merritt.....	720.00	
Proportional overhead.....	750.00	
Care and feed small animals.....	400.00	
Supplies, glassware, drugs, etc..	670.00	
Misc. labor.....	900.00	
Two assts. (chem and bact).....	3600.00	18,000.00

ADDITIONS AND BETTERMENTS

Carpenter.....	\$ 1200.00	
Green house heating, rearrange- ment.....	1000.00	
Roofing dairy barn.....	1500.00	
Sewage and drainage.....	2000.00	
Painting.....	500.00	
Supplies and repairs.....	500.00	
Roads and fences.....	800.00	<u>7,500.00</u>
Total for Experiment Station.....	\$ 242,800.00	

Experiment Station

Summary

Balance.....\$ 40,000.00

Estimated receipts:

Fees, Feed Control.....	\$40,000.00	
Fees, Fertilizer Control.....	40,000.00	
Fees, Creamery License.....	5,000.00	
State Board of Health.....	18,000.00	
Hatch Fund.....	15,000.00	
Adams Fund.....	15,000.00	
State appropriation.....	50,000.00	
Farm and misc. income.....	34,800.00	<u>217,800.00</u>

Total estimated income.....\$ 257,800.00

Expenditures:

University overhead.....	8,000.00	
Administration.....	26,090.00	
Creamery License.....	5,350.00	
Agronomy.....	26,870.00	
Animal Industry.....	48,605.00	
Veterinary Science.....	13,470.00	
Chemistry.....	20,880.00	
Entomology and Botany.....	14,790.00	
Farm Economics.....	9,670.00	
Feed Control.....	19,295.00	
Fertilizer Control.....	16,670.00	
Horticulture.....	7,610.00	
Public Service Laboratories.....	18,000.00	
Additions and Betterments.....	7,500.00	<u>242,800.00</u>

Balance

15,000.00

Division I, Extension Division

Extension Division
"I"

1. Administration

Thomas Cooper.....	\$ 2000.00	
T. R. Bryant.....	4500.00	
D. H. Peak.....	1000.00	
S. C. Kidd.....	1920.00	
Nell McGinnis.....	1020.00	
Minnie Pherigo.....	900.00	
Thelma Adams.....	720.00	
G. Lipps.....	840.00	
L. H. McCain.....	600.00	
F. Keilholz.....	2200.00	
D. Baker.....	1200.00	
Extra clerical.....	500.00	
Janitor, heat, etc.....	3000.00	
Post. Telg. supplies, etc.....	2000.00	
Labor.....	500.00	
Travel.....	2300.00	25,200.00

2. County Agents

C. Mahan.....	4200.00	
M. O. Hughes.....	4000.00	
B. Nelson.....	3000.00	
E. Kilpatrick.....	3000.00	
N. R. Elliott.....	3300.00	
T. Lipps.....	1200.00	
Field stenographers.....	1200.00	
Agents Meetings.....	4500.00	
A. Burnette.....	2100.00	
Post. Telg. supplies, etc.....	800.00	
'73 County Agents.....	144,781.80	
Travel.....	52,775.00	224,856.80

3. Home Economics

M. Cornell.....	\$ 400.00	
G. Whittemore.....	2,800.00	
L. Logan.....	2,000.00	
M. Jonas.....	2,000.00	
E. Enright.....	2,100.00	
H. Harriman.....	2,200.00	
I. Piedlue.....	2,000.00	
M. Miller.....	2,000.00	
V. Shankland.....	960.00	
N. Harrison.....	420.00	
Post. telg. telephone, etc.....	1,000.00	
Agents meetings.....	3,000.00	
25 Home Demonstration Agents.....	39,050.00	
Travel.....	23,900.00	83,830.00

4. Movable Schools

Traveling expenses.....	1,500.00	
Labor, post., etc.....	200.00	1,700.00

5. Horticulture

N. Niswonger.....	2,500.00	
J. Gardner.. ..	2,500.00	
Supplies, etc.....	300.00	
Travel.....	2,400.00	7,700.00

6. Printing and Publications

Publications.....	4,100.00	4,100.00
-------------------	----------	----------

7. Junior Clubs

C. Buckler.....	3,300.00	
M. Hall.....	2,200.00	
J. S. Garside.....	1,800.00	
A. Burnam.....	2,000.00	
J. Feltner.....	2,600.00	
10 Club Agents.....	10,000.00	
M. Ryan.....	1,320.00	
S. Stacey.....	300.00	
Sten. to be emp.....	720.00	
Post, tel., etc.....	600.00	
Labor.....	600.00	
Travel.....	10,000.00	35,440.00

8. Dairy

E. Prewitt.....	\$ 2000.00	
J. Barkman.....	1300.00	
Post. supplies, etc.....	400.00	
Travel.....	2400.00	6,100.00

9. Poultry

A. Chapin.....	2300.00	
J. Bardsley.....	2300.00	
J. Smith.....	2100.00	
A. Cole.....	840.00	
Post. tel., etc.....	600.00	
Travel.....	3600.00	11,940.00

10. Animal Husbandry

E. S. Good.....	1800.00	
W. Rhoads.....	2800.00	
L. Horlacher.....	600.00	
Miller	2200.00	
Sellards	1800.00	
Post. tel., etc.....	600.00	
Singleton.....	1020.00	
Travel.....	4500.00	15,320.00

11. Farm Economics

W. Nicholls.....	1000.00	
C. U. Jett.....	2700.00	
D. Card.....	1050.00	
McDonald.....	840.00	
Roser.....	1000.00	
Post. supplies, etc.....	300.00	
Travel.....	2900.00	9,790.00

12. Agronomy

G. Roberts.....	1000.00	
E. Kinney.....	900.00	
Ralph Kenney.....	3100.00	
E. Stephenson.....	2600.00	
Post. tel., etc.....	500.00	
Travel.....	3600.00	11,700.00

13. Veterinary Science

T. Polk.....	\$2400.00	
Post. Tel., etc.....	200.00	
Travel.....	1200.00	3800.00

14. Rural Engineering

J. B. Kelley.....	500.00	
E. G. Welch.....	2600.00	
Labor.....	550.00	
Post. tel, etc.....	150.00	
Travel.....	100.00	4800.00

Total for Extension Division.....\$445,496.80

Summary, Extension Division

Projects	Smith-Lever		Suppl. Smith-Lever		U. S.		Dept. Agr	
	Federal	State	Federal	State	S. R.	S.	Other	Bureaus
Administration	6853	18227			120			
County Agt.	57675	23790	50701.40	33310.40	17380			
Home Econ.	27400	22020		19410.	15000			
Movable Sch.	1700							
Horticulture	2500	5200						
Publications	4100							
Junior Club	10900	19821	2019.		2700			
Dairy	6100							
Poultry	3800	8140						
Animal Husb.	4800	10520						
Farm Econ.	3200	6590						
Agronomy	4100	7600						
Vet. Science	1400	2400						
Rural Eng.	2000	2800						

Total : 136528 : 127108 : 52720.40 : 52720.40 : 35200 :

State and College	Funds not used as S-L offset			Totals
	County	Other		
				25,200.
	34000	8000		224,856.80
				83,830.
				1,700.
				7,700.
				4,100.
				35,440.
				6,100.
				11,940.
				15,320.
				9,790.
				11,700.
				3,800.
				4,800.

34000 : 8000 : 445,496.80

Division J, Trust Funds

1. Student fees for student activities (1300 students)

(a) Athletics (\$7.02).....	9,126.00	
(b) Kernel (\$1.08).....	1,404.00	
(c) Other Organizations (.90).....	1,170.00	11,700.00

2. Bequests

(a) Crum Estate.....	130.37	
(b) Bennett Bequest.....	78.22	
(c) Class of 1917, Chemistry Library Fund	12.11	
(d) Mathematics Fund.....	6.05	<u>226.75</u>
Total.....		11,926.75

Division K, Liabilities and Assets

Liabilities and Assets Estimated

General Fund

1. Liabilities

Overdraft at bank, General Fund, July 1, 1921.....	\$130,000.00	130,000.00
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2. Capital Indebtedness

George Peabody Fund.....	34,000.00	
McLaughlin Note	4,500.00	
Mulligan Mortgage.....	10,000.00	
		<u>48,500.00</u>
		178,500.00

3. Assets

Insurance advanced.....	25,000.00	
Accounts receivable.....	3,000.00	
Stores on hand.....	3,000.00	
Land under purchase		
Mulligan.....	20,000.00	
McLaughlin.....	4,500.00	
Scherffius lot.....	2,577.00	
Patterson lot.....	1,532.25	
Embry lot.....	737.00	
United States Bonds, Fourth Liberty Loan (Peabody).....	40,000.00	<u>100,346.25</u>
Net indebtedness.....		78,153.75

Summary

1. Value of Lands, Buildings, etc.

(a) Buildings.....	1,148,684.04	
(b) Lands.....	252,486.77	
(c) Apparatus and Equipment.....	353,977.76	
(d) Endowment.....	144,075.00	
(e) Trust funds.....	44,481.58	1,943,705.15
Deduct indebtedness (cap- ital).....		<u>48,500.00</u>
Net capital value.....		\$ 1,895,205.15

2. Funds and Income

(a) General Fund.....	565,560.50	
(b) Experiment Station.....	257,800.00	
(c) Extension.....	445,496.80	
(d) Trust Funds.....	11,926.75	
* (e) Special Appropriations.....	<u>108,000.00</u>	
Total income.....		1,388,784.05

* Special Appropriations includes appropriations for buildings \$100,000 and \$8,000 for purchase engineering equipment.

\$50,000 expended on new dormitory not included in above statement.

Consolidated Statement

Name of Fund	Income	Expenditures	Surplus
General Fund.....	\$ 565,560.50	561,999.92	3,560.58
Experiment Station:	257,800.00	242,800.00	15,000.00
Extension Fund	445,496.80	445,496.80	
Trust Funds	11,926.75	11,926.75	
Special Appropriations	108,000.00	108,000.00	
Total	1,388,784.05	1,370,223.47	18,560.58

Action on the Budget

Presented to the Executive Committee June 3, 1921,
and adopted with recommendation of approval.

Presented to the Board of Trustees, June 13, 1921
and approved.

Chairman, Board of Trustees

Secretary of the Board

Minutes Of The Board Of Trustees June 13, 1921

University of Kentucky
Budget for the Year 1921-1922
Lexington, Kentucky
June, 1921

Subject to Correction

Minutes Of The Board Of Trustees June 1921

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Budget Consideration

The budget of the University of Kentucky is made up in the following ways:

1. Notice to departments calling for budget. Such a notice was sent on February 24, 1921.
2. A conference of the President with the deans on May 1, 1921.
3. Tabulation of budget, May 10, 1921.
4. Modification of budget by President, May 20, 1921 to May 25, 1921.
5. Formulation of budget for presentation, June 1, 1921.
6. Consideration by Executive Committee, June 3, 1921.
7. Consideration by Board of Trustees and final adoption, June 13, 1921.

Minutes Of The Board Of Trustees June 1921

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Division A, Inventory

MINUTES OF THE BOARD OF TRUSTEES June 1921

1. Lands, Buildings, Equipment and Endowment

A. Grounds and Campus

Main Campus.....	\$ 100,000.00	
Patterson Hall.....	15,000.00	
Two lots adjoining Patterson Hall.....	12,000.00	
Mulligan Tract.....	40,000.00	
Five lots on Winslow Street.....	3,763.50	170,763.50

B. Buildings

Education.....	50,000.00	
Gymnasium	50,000.00	
Administration & Boiler House.....	81,000.00	
Old Dormitory	55,000.00	
New Dormitory	14,500.00	
Old Chemistry	30,000.00	
New Chemistry	60,000.00	
Science Hall	60,000.00	
Library	25,000.00	
Mining Building	40,000.00	
Mining Laboratory.....	12,000.00	
Mechanical and Electrical.	46,000.00	
Agricultural.....	60,000.00	
Observatory.....	1,000.00	
Civil and Physics	100,000.00	
Patterson Hall	100,000.00	
Girls Gymnasium	2,500.00	
Residence	10,300.00	
President's House	40,000.00	
Garage.	2,000.00	
Auto Training Shop	15,000.00	
Superintendent's residence.....	500.00	
Storage Shed.....	3,000.00	857,800.00

C. Equipment of Departments

President's Office.....	2,131.00
Registrar's Office.....	2,703.50
Business Office.....	1,995.07
Stenographic Bureau.....	757.90
Supervision of Students.....	1,331.43
Arts and Sciences, Divisional.....	445.00
Ancient Languages and Literature.....	319.00
Anatomy and Physiology.....	2,239.00
Art.....	1,129.86
Bacteriology.....	4,225.20
Botany.....	4,303.15

Minutes Of The Board Of Trustees June 1921

Chemistry.....	\$ 19,872.84	
Education	3,812.24	
English	375.00	
Economics and Sociology	756.74	
Geology	5,461.41	
German Language and Literature.....	95.75	
History and Political Science	444.50	
Journalism	920.00	
Mathematics.....	1,325.25	
Military	184.50	
Music	2,789.50	
Philosophy	26.00	
Physical Education	4,435.07	
Physics.....	17,855.59	
Psychology	789.62	
Romance Language and Literature.....	239.00	
Zoology	4,403.50	
Mechanical and Electrical Engineering ..	38,418.00	
Civil Engineering	10,697.00	
Mining and Metallurgy.....	5,462.88	
Agriculture	11,821.30	
Law Equipment	726.40	
Library		
Equipment.....	2,800.00	
Books	51,413.16	
University Extension.....	354.25	207,059.61
D. Equipment, Miscellaneous		
Patterson Hall.....	11,012.79	
Y. M. C. A.	787.50	
General Administration.....	1,045.02	
Buildings and Grounds.....	5,497.63	18,342.94

Minutes Of The Board of Trustees June 1921

II. Experiment Station

A. Building, Central

Experiment Station	\$175,000.00	
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B. Equipment

Administration.....	1,301.25	
Library.....	12,611.88	
Agronomy.....	11,334.82	
Animal Industry.....	52,112.75	
Chemistry.....	24,229.64	
Entomology and Botany.....	5,070.59	
Farm Management.....	507.00	
Feeding Stuffs.....	5,673.28	
Fertilizer.....	2,378.00	
Horticulture.....	757.50	
Public Service.....	12,400.00	
Creamery Inspection.....	198.50	128,575.21

C. Lands, including Farm

Kinkead Place.....	27,000.00	
Clifton Heights Place.....	14,000.00	
Alford Place.....	14,196.80	
Herr Place.....	17,000.00	
Graham Avenue Lots..	4,552.47	
Site of Station Building.....	4,000.00	
Graham Avenue Lots.....	974.00	81,723.27

D. Plant House

Insectary.....	3,500.00	
Conservatory and Head House.....	800.00	4,300.00

Minutes Of The Board Of Trustees June 1921

E. Farm Buildings, Residences and other
Buildings.

Small Animal House	6000.00	
Serum Laboratory, Hog Pens, Feed House	13000.00	
Virus Laboratory	2000.00	
Hospital Barn	10000.00	
Horticultural Shed.....	1500.00	
Dairy Barn, including Shelter Shed....	9000.00	
Store Barn.....	1500.00	
Tobacco Curing Shed.....	400.00	
Milk House (Poultry)	1000.00	
Piggery and Small Hog House	1760.00	
Beef Cattle Barn (large)Complete	5000.00	
" " " (small) without silo..	1000.00	
Mare Shed....	75.00	
Poultry Plant	5450.00	
Foul Shed	2500.00	
Five Tobacco Barns	3465.00	
Seed House.....	2500.00	
Galvanized Iron Corn Crib	150.00	
Mill House.	500.00	
Carpenter Shop ..	500.00	
Barn for Experimental Tobacco Curing..	200.00	
Sheep Barn	700.00	
Live Stock Pavilion	14000.00	
Fertilizer Shed.....	1384.04	
Scovell-Director's Residence.....	12000.00	
Kinkead.....	5500.00	
Marshall	2500.00	
Martin	1500.00	
Grimes.....	2500.00	
Dimock.....	4000.00	111,584.04

Minutes Of The Board Of Trustees June 1921

III. Endowment Funds

A. Bonds, Investment Value	\$144,075.00
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IV. Trust Funds

A. Crum Bequest.....	500.00	
B. Bennett Bequest.....	400.00	
C. Southern R. R. Loan Fund.....	1,000.00	
D. Class 1917-Chemistry Library Fund.....	100.00	
E. Mathematics Fund.....	50.00	
F. Bonds Peabody Fund.....	40,000.00	
G. Student Loan Fund.....	2,431.58	188,556.58

Minutes Of The Board Of Trustees June 1921

Division B, Income

Minutes Of The Board Of Trustees June 1921

STATEMENT INCOME

The income of the University comes from the following sources: The State, the Federal Government, student fees, endowments, fees from feed and fertilizer control and miscellaneous items. The income is classified as (1) General, (2) Experiment Station, (3) Agricultural Extension, (4) Trust Funds.

Minutes Of The Board Of Trustees June 1921

I. General Fund

A. Federal Government

Morrill Act.....	\$ 42,750	
Smith-Hughes.....	14,000	
Inter Departmental Social Hygiene Board..	8,000	\$ 64,750

B. State Government

General Tax.....	350,000	
Smith-Hughes.....	14,000	
Appropriation Agricultural Inst.....	30,000	394,000

C. Student Fees

Liberal Arts, 465.....	11,625	
Engineering, 325.....	9,750	
Agriculture, 250.....	6,250	
Law, 75.....	3,000	
Graduate Students 25.....	375	
Extension University fees for instruction	3,000	
Medical fees from students.....	2,400	36,400

D. Dormitory and Dining

Patterson, Maxwell and Smith Halls.....	43,700	
Men's Hall.....	1,400	45,100

E. Endowments

State Bonds.....	8,644.50	
United States Bonds (Peabody).....	1,616.00	10,260.50

F. Miscellaneous

General Educational Board.....	3,850.00	
Summer Session Fees.....	3,200.00	
Practice School Income.....	4,000.00	
Other Income.....	3,000.00	14,050

Total.....		<u>564,560.50</u>
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Minutes Of The Board Of Trustees June 1921

2. Experiment Station Fund

A. Federal Government.....\$	30,000	
B. State Appropriation.....	50,000	
C. Fertilizer Fees.....	40,000	
D. Feeding Stuff Fees.....	40,000	
E. Farm and Miscellaneous Income.....	34,000	
F. Board of Health..	18,000	
G. Creamery Licenses.....	5,000	
H. Balance Estimated.....	25,000	\$242,000.00

Serum sales not included as they represent no profit and are used as a revolving fund.

Minutes Of The Board Of Trustees June 1921

3. Extension Division Fund

A. Federal Smith-Lever.....\$	136,528.00	
B. State Smith-Lever ..	126,528.00	
C. State Relations Service.....	35,000.00	
D. Supplementary Ext. Fed.....	52,720.40	
E. Supplementary Ext. State.....	52,720.40	
F. County Funds.....	34,000.00	
G. Other Funds.....	8,000.00	445,496.80

4. Trust Funds --- Income

A. Athletic Fees, \$7.02 per student (1300).	9,126.00	
B. Kernel and Organizations (1.98).....	2,574.00	
C. Bequests Income and Balance.....	226.75	11,926.75

5. Special Appropriations

A. Appropriation for Engineering Equipment (2 yrs.)	8,000.00	
B. Appropriation for Construction (balance)	100,000.00	108,000.00

Minutes Of The Board Of Trustees June 1921

Balance Sheet 1920-1921

Balance Sheet of June 30, 1920

ASSETS

Combined Fund

Current and working assets:

Petty Cash Account	\$ 1,500.00
Accounts Receivable	48,435.33
Notes Receivable	1,140.00
Materials and Supplies.....	32,453.97

Total Current and Working Assets.... 83,529.30

Insurance paid in Advance..... 33,760.01

Total General Fund Assets..... 117,289.31

Endowments, Bequests, Etc:

Mathematics Fund.....	50.00
Land Grant Endowment Fund	144,075.00
Peabody Endowment.....	40,000.00
Crum Bequest.....	628.22
Bennett Bequest.....	474.76
Class of 1917 Chemistry Library Fund.	100.00
Fleischman Fund.....	1,458.33

Total Endowments, Bequests, Etc..... 186,786.31

Real Estate, Buildings, Equipment, Etc.

Property Accounts as of June 30, 1920..... 1,760,334.40

Total..... 2,064,410.02

LIABILITIES

Combined Fund

Current Liabilities

Bank Overdraft.....	52,130.27
Notes Payable.....	39,500.00
Accounts Payable.....	<u>12,811.20</u>

Total Combined Fund Liabilities..... 104,441.47

Surplus

Balance as at June 30, 1920..... 1,959,968.55

Total..... 2,064,410.02

Minutes Of The Board Of Trustees June 1921

Division C, General Fund

Minutes Of The Board Of Trustees June 1921

Maintenance of Property

"C"

I. Buildings

I. Administration Building

Janitors.....	\$ 780.00	
Repairs and screens.....	150.00	
Offices.....	500.00	1430.00

2. Chemistry Building

Janitor.....($\frac{1}{2}$).....	260.00	
Repairs.....	2700.00	2960.00

3. Alumni Hall and Gymnasium

Janitor.....	760.00	
	2500.00	3260.00

4. Neville Hall

Janitor.....	416.00	
	193.00	609.00

5. White Hall

Janitor.....	780.00	
Repairs.....	1000.00	1780.00

6. Mechanical Hall

Janitor.....	650.00	
Fireman (2).....	2400.00	
Roofs and repairs.....	1600.00	4650.00

7. Science Hall

Janitor.....	780.00	
Janitor, Journalistic Department	156.00	
Repairs.....	150.00	1086.00

8. Mines Building

Janitor.....	780.00	
Painting and shades.....	363.00	
Repairs.....	75.00	1218.00

9. Mining Laboratory

Plumbing.....	180.00	
Repairs.....	90.00	270.00

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10. Observatory		
Repairs.....	50.00	50.00
11. New Chemistry Building		
Janitor and fireman.....	563.00	
Repairs and plumbing.....	735.00	
Air Valves.....	215.00	1513.00
12. Civil and Physics Building		
Janitor and fireman.....	1230.00	
Repairs and shades.....	550.00	1780.00
13. Agricultural Building		
Janitor.....	780.00	
Repairs.....	240.00	
Painting.....	152.00	1172.00
14. Educational Building		
Janitor.....	780.00	
Repairs.....	303.00	1083.00
15. President's House		
Grounds Man.....	900.00	
Repairs.....	200.00	1100.00
16. Supt. of Buildings and Grounds House..	100.00	100.00
17. Patterson Residence		
Repairs	100.00	
Fences.....	60.00	160.00
18. Women's Gymnasium		
Janitor.....	140.00	
Repairs.....	140.00	280.00
19. Library		
Janitor.....	300.00	
Repairs.....	525.00	825.00
20. Insurance on Buildings		
Prorata for year.....	6,000.00	6,000.00
21-25 Expansion numbers.		

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26. Janitor Service			
Charged in Budget to Buildings			
Janitor Supplies.....	\$1000.00		1000.00
27. Grounds			
Campus Roads repaired.....	2500.00		
Planting.....	300.00		
Labor (two men).....	1820.00		
Auto driver for truck.....	960.00		
Truck repairs, gasoline.....	350.00		
Feed and hay.....	175.00		
Night watchman.....	1300.00		
L. D/ Moore, foreman.....	960.00		
Teamster.....	780.00		9145.00
28. Light, heat and water			
Coal 1400 tons.....	7700.00		
Water.....	1200.00		
Electricity.....	4000.00		
Gas.....	800.00		
Rent hydrants.....	100.00		
Jim Robinson, fireman and assistant	1176.00		
Heating Plant repairs.....	325.00		15,301.00
29. Direct Divisional Expense			
A. O. Whipple, Superintendent.....	2500.00		
Miss Johnson, Clerk.....	1000.00		
Claude Dickerson, plumber.....	1620.00		
Assistant $\frac{1}{2}$ year.....	900.00		
Office supplies.....	150.00		
Chairs for Recitation rooms.....	500.00		<u>6,670.00</u>
Total for Division.....			\$63,442.00

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Division D, General Fund

Educational Service

Educational Service

I. 30. Graduate School			
	Fellowships, 2.....	\$1000.00	
	Scholarships, 2,.....	400.00	
	Assistantships, 6.....	3600.00	
	Expense.....	50.00	5050.00
II. College of Arts & Sciences			
31. Art			
	Carol M. Sax, Professor.....	2500.00	
	Belle Bates, Instructor.....	1800.00	
	Student Assistant.....	400.00	
	Supplies and expense.....	900.00	5600.00
32. Botany			
	Professor.....	3000.00	
	Frank T. McFarland, Assistant Prof.	2000.00	
	Student assistance.....	300.00	
	Expense.....	800.00	6100.00
33. Anatomy and Physiology			
	Dr. J. W. Pryor, Professor.....	3500.00	
	Expense and equipment.....	200.00	3700.00
34. Ancient Languages			
	T. T. Jones, Professor.....	3000.00	
	Expense.....	15.00	3015.00
35. Bacteriology			
	Morris Scherago, Assistant Professor.	2200.00	
	Student Assistant.....	450.00	
	Expense and equipment.....	1200.00	3850.00
36. Chemistry			
	F. E. Tuttle, Professor.....	3500.00	
	R. N. Maxson, Professor.....	3000.00	
	C. Barkenbus, Assistant Professor .	2200.00	
	J. R. Mitchell, Assistant Professor.	2200.00	
	M. H. Bedford, Assistant Professor.	2000.00	
	N. M. Williams.....	1700.00	
	O. J. Stewart.....	2100.00	
	Instructor.....	1500.00	
	Edith Love, Stenographer.....	450.00	
	Student assistants.....	300.00	
	Expense and equipment.....	3500.00	22,450.00

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37. Economics and Sociology			
Edward Wiest, Professor.....	\$3300.00		
S. E. Leland, Associate Professor	2500.00		
Harry Best, Professor.....	2400.00		
Student assistance.....	300.00	8500.00	
38. Education			
J. T. C. Noe, Professor.....	3300.00		
Associate Professor	3000.00		
Carrie James, Stenographer.....	900.00		
Expense.....	400.00	7600.00	
38-r			
Head of Vocational Work.....	4000.00		
McHenry Rhodes, Professor.....	3600.00		
McNeal C. James, Professor.....	2900.00		
A. N. May, Professor.....	2800.00		
Travel, printing, stenographer....	1250.00		
Home Economics Teacher Training..	2500.00	17,050.00	
39. Practice School			
E. R. Wood, Superintendent.....	2300.00		
Instruction.....	5400.00		
Expense.....	400.00		
Lockers, Model High School (120)	675.00	8,775.00	
40. English Language and Literature			
L.L. Dantzlör, Professor.....	3000.00		
E. F. Farquhar, Associate Professor	2850.00		
Frances Jewell, Assistant Professor. 7	1000.00		
W. H. Mikesell, Assistant Professor	2150.00		
Instructor.....	1500.00		
George M. Whiting, Instructor.....	1700.00		
Instructors 2.....	3000.00		
Miss Allen.....	150.00		
Margaret I. King, Instructor.....	200.00		
Expense 200, Public Speaking 100	300.00	15,850.00	
41. Geology			
A. M. Miller, Professor.....	3300.00		
E. S. Perry, Instructor.....	1700.00		
Student assistant.....	200.00		
Expense.....	400.00	5,600.00	
42. German Language			
C. R. Melcher, Professor	3000.00		
Expense.....	25.00	3,025.00	
43. History and Political Science.....			
Edward Tuthill, Professor.....	3000.00		
J. C. Jones, Assistant Professor....	2200.00		
Expense.....	100.00	5,300.00	

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44. Journalism			
Enoch Grehan, Professor.....\$	2900.00		
Marguerite McLaughlin, Instructor..	1700.00		
Expense.....	400.00	5000.00	
45. Mathematics and Astronomy			
Paul P. Boyd, Professor.....	3200.00		
J. M. Davis, Professor.....	2900.00		
E. L. Rees, Associate Professor....	1200.00		
H. H. Downing, Assistant Professor.	2300.00		
Flora Le Sturgeon, Assistant Prof.	2100.00		
2 Instructors.....	3000.00		
Instructor for Rees.....	1500.00		
Expense.....	200.00	16,400.00	
46. Military Science			
Non-commissioned officers,.....	624.00		
Expense.....	400.00	1,024.00	
47. Music			
Carl Lampert, Professor.....	3000.00		
Equipment, Payment on pianos.....	875.00		
Expense.....	200.00	4,075.00	
48. Philosophy			
Glanville Terrell, Professor.....	3200.00		
Expense.....	50.00	3,250.00	
49. Physical Education			
S. A. Boles, Professor.....	3000.00		
Assistant.....	800.00		
Mrs. R. L. Stout.....	1500.00		
Miss Sarah G. Blanding.....	1400.00		
Pianist.....	150.00		
Expenses and equipment.....	1900.00		
Coaches			
W. J. Juneau.....	2750.00		
G. C. Bucheit..	2800.00		
Base ball.....	600.00		
	<u>14,900.00</u>		
Deduct payment by Association.....	<u>3,000.00</u>	11,900.00	
50. Physics			
W. S. Webb, Professor.....	3,100.00		
M. L. Pence, Professor.....	2,100.00		
J. G. Kemp, Associate Professor...	3,000.00		
J. G. Black, Instructor.....	1,000.00		
H. M. Patterson, Instructor.....	800.00		
Student assistant.....	400.00		
Expenses, Laboratories.....	1,800.00	12,200.00	

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51. Psychology			
Professor.....	\$ 3000.00		
Assistant.....	1500.00		
Expense.....	300.00	4800.00	
52. Romance Languages			
A. C. Zembrod, Professor.....	3000.00		
Florence Barrett, Instructor.....	1800.00		
Margaret Horsefield.....	1600.00		
Instructor.....	1500.00		
Expense	100.00	8000.00	
53. Zoology			
W. D. Funkhouser, Professor.....	3300.00		
George H. Vansell, Assistant Prof...	2200.00		
Ethel Anderson, Instructor,.....	1600.00		
Expense.....	800.00	7900.00	
54. Divisional Expense.			
Paul F. Boyd, Dean.....	1800.00		
Idie Lee Turner, Secretary.....	1300.00		
Expenses... ..	200.00	3300.00	
55. Public Health and Hygiene			
Director.....	4200.00		
Physician for men.....	3300.00		
Nurse.....	1000.00		
Stenographer.....	1100.00		
Expense and Student care.....	1500.00	11,100.00	
Total for College of Arts & Sciences.....		<u>\$210,414.00</u>	

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III. College of Engineering

58. Civil Engineering		
D. V. Terrell, Professor.....	\$ 3000.00	
W. J. Carrel, Professor.....	2600.00	
W. A. Newman, Assistant Professor	2500.00	
Moses Alperin, Assistant.....	300.00	
Expenses.....	200.00	
Student assistant.....	300.00	8900.00
59. Mechanical Engineering		
R. D. Hawkins, Assistant Professor	2500.00	
L.S. O'Bannon, Assistant Professor	2500.00	
Student assistant.....	300.00	
Expense	400.00	
Equipment.....	400.00	6100.00
60. Electrical Engineering		
E. A. Bureau, Assistant Professor..	2600.00	
B. Barnett, Assistant Professor..	2200.00	
Isaac Watkins, Assistant.....	1440.00	
Assistant.....	1000.00	
Expense.....	500.00	8040.00
61. Mines and Metallurgy		
C. J. Norwood, Professor.....	3200.00	
T. J. Barr, Professor.....	3000.00	
C. S. Crouse, Professor.....	2800.00	
Nancy D. Bentley, Stenographer..	1080.00	
Expense.....	300.00	
Equipment.....	700.00	11,080.00
62. Mechanics of Engineering		
C. H. Anderson, Professor.....	3000.00	
J. R. Johnson, Professor.....	2700.00	
Student Assistant.....	300.00	
Expense.....	400.00	
Equipment	300.00	6,700.00

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63. Engineering Drawing		
L. E. Nollau, Professor.....	\$ 2800.00	
J. S. Horine, Associate Professor,,,,,	2500.00	
Louise G. Webb, Instructor.....	1200.00	
Virginia F. Anderson, Instructor.....	1200.00	
Student Assistant.....	300.00	
Expense.....	300.00	
Equipment.....	300.00	8,600.00
64. Practical Mechanics		
J. B. Dicker, Superintendent shops....	2500.00	
Gordon Thurman, Instructor.....	2000.00	
S. T. Saunier, Instructor.....	1800.00	
D. N. Singer, Instructor.....	1800.00	
Thomas Arkle, Instructor.....	1500.00	
T. C. Tucker, Instructor.....	1500.00	
E. B. Crowder, Instructor.....	1500.00	
W. H. Brend, Pattern maker.....	1800.00	
Expense.....	4000.00	18,400.00
65. Divisional Expense		
F. Paul Anderson,.....	5800.00	
Secretary to dean.....	1500.00	
Expense.....	400.00	
Membership in society.....	40.00	7,740.00
		<hr/>
Total for College of Engineering..	\$ 75,560.00	

IV. College of Agriculture

69. Administration		
Thomas P. Cooper.....	\$1500.00	
Lois Dietrich.....	1260.00	
Dean's contingent fund for travel, student activities, office supplies, postage, contingencies, etc.....	800.00	3,560.00
70. Short Course in Agriculture		
Proposed expense for catalog, an- nouncement posters, printing, etc.	300.00	
Student assistants, instructors as needed in carrying short courses..	1000.00	1,300.00
71. Agronomy		
George Roberts.....	2000.00	
E. J. Kinney.....	1200.00	
E. N. Fergus.....	2400.00	
P. E. Karraker.....	2000.00	
J. B. Kelley.....	2400.00	
W. D. Valteau.....	500.00	
D. J. Healy.....	400.00	
Graduate student asst.....	350.00	
Rocks and minerals.....	25.00	
Micrometer eyepiece (2).....	6.00	
Microscope (1).....	60.00	
Apparatus for classification of moisture.....	35.00	
Glassware.....	60.00	
Hydrogen iron outfit.....	300.00	
Chemicals and other supplies....	80.00	
Student help.....	75.00	
Misc. supplies, etc. crop lab...	75.00	
Plant Pathology		
Microscope.....	150.00	
Misc. supplies, glassware, etc..	30.00	
Asst. collecting, preserving classroom material.....	100.00	
Farm Engineering		
Additional labor and teaching..	500.00	
Postage, stationery, supplies..	60.00	
Equipment in office.....	70.00	
Freight and express on mchy. etc.	600.00	
Oil, gasoline, lumber, metal, etc.	325.00	
Misc. items.....	300.00	
Travel.....	125.00	14,551.00

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Animal Industry

E. S. Good.....	\$1000.00	
L. J. Horlacher.....	1700.00	
E. J. Wilford.....	1800.00	
W. J. Harris.....	1600.00	
J. J. Hopper.....	1600.00	
J. O. Barkman.....	1300.00	
W. S. Anderson.....	1800.00	
J. W. Nutter.....	300.00	
J. H. Martin.....	1400.00	
Nellie Lawrence.....	200.00	
Expense for student judging teams as authorized.....	700.00	
Office supplies.....	150.00	
Miscellaneous lab. supplies.....	250.00	
Travel expense.....	200.00	
Grading and shrubbery, pavilion.....	100.00	
Library.....	150.00	
Janitor, pavilion and meat lab.....	460.00	
Refrigeration.....	100.00	
Feed for steers in meat course.....	250.00	
Poultry, new stock.....	20.00	
Equipment for poultry.....	100.00	
Labor for poultry.....	50.00	
Feed for poultry.....	300.00	
Lab. supplies for dairy work.....	300.00	15,830.00

73. Veterinary Science

W. W. Dimock.....	1500.00	
A. J. Steiner.....	700.00	
Lab. supplies-vet. teaching.....	400.00	
Stenographer.....	180.00	2,780.00

74. Entomology

H. Garman.....	500.00	
Supplies in entomology.....	175.00	675.00

75. Farm Economics

W. D. Nicholls.....	1800.00	
C. B. Williams.....	2500.00	
Part time stenographer.....	600.00	
O. B. Jesness.....	2100.00	
Student assistant.....	500.00	
Office supplies, postage, equipment, binding, etc.....	400.00	
Library.....	50.00	
Travel.....	150.00	8,100.00

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76. Home Economics			
L. Maybelle Cornell.....	\$2600.00		
Margaret Coffin.. .. .	2300.00		
Marietta Eichelberger.....	2400.00		
Instr. Textiles and Clothing...	1800.00		
Eliza Clay Mason (Cafeteria funds)	1100.00		
Asst. Professor, Home Economics..	2000.00		
Virginia Coff	1300.00		
Postage and supplies.....	175.00		
Stenographer.....	900.00		
Foods Lab.....	200.00		
Dietetics Lab.....	50.00		
Nutrition Lab.....	100.00		
Textile, Laundry, Home Decoration Lab.....	60.00		
Replacement & equipment practice House.....	200.00		
Rent Practice House.....	780.00		
Maid for laboratory.....	300.00		
Travel.....	200.00		
Student help	50.00		
Library.....	50.00		
Maintenance, food, dietetics, nu- trition, textile, clothing.....	1000.00		
	<u>17,565.00</u>		
Deduct payment by Cafeteria.....	<u>1,100.00</u>		
	16,465.00	16,465.00	
77. Horticulture			
C. W. Mathews.....	2,000.00		
A. J. Olney.....	1,300.00		
New assistant.	1,800.00		
Postage.....	25.00		
Laboratory equipment.....	250.00		
Laboratory supplies.....	250.00		
Travel.....	125.00		
Library.....	75.00	5,825.00	
		<u>5,825.00</u>	
Total for College of Agriculture.....			<u>69,086.00</u>

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V. College of Law

80. W. T. Lafferty, Professor.....	\$3500.00	
Lyman Chalkley, Professor.....	3000.00	
G. W. Goble, Professor.....	3000.00	
W. L. Roberts, Professor.....	2500.00	
W. S. Hamilton, Professor.....	2600.00	14,600.00

Divisional Expense

Dean's salary.....	500.00	
Library.....	1000.00	
Miss Clara White, clerk.....	1000.00	
Expense.....	250.00	<u>2,750.00</u>

Total for College of Law..... 17,350.00

VI. General Departments

81. General Library

(a) Salaries

Margaret King, Librarian....	1600.00	
(See Department of English)		
Miss Allen, Cataloger.....	1500.00	
Margaret Bailey, assistant..	1200.00	
Student assistants.....	800.00	5,100.00

(b) Books and Periodicals

General Library.....	1200.00	
Departments.....	5020.00	
Periodicals.....	1300.00	
Binding.....	1500.00	9,020.00

(c) Equipment,,.....	625.00	
	300.00	<u>925.00</u>

Total..... \$15,045.00

82. Summer Session

G. M. Baker, Instructor and Director.....	\$ 370.00
S. A. Boles, Physical Education.....	315.00
W. C. Bower, Education.....	315.00
J. M. Davie, Mathematics.....	315.00
L. L. Dantzler, English Literature.....	315.00
E. F. Farquhar,...."....."	303.75
E. S. Good, Agriculture.....	421.86
P. K. Holmes, Hygiene.....	450.00
T. R. Hallcroft, Economics.....	300.00
J. S. Horine, Drawing.....	251.25
W. D. Funkhouser, Zoology.....	348.75
M. C. James, Agriculture.....	315.00
F. T. Jones, Latin.....	326.25
J. G. Kemp, Physics.....	315.00
Flora Le Sturgeon, Mathematics.....	225.00
Carl Lampert, Music.....	337.50
J. H. Martin, Poultry.....	251.25
C. R. Melcher, German.....	328.00
J. R. Mitchell, Agriculture.....	326.25
A. J. Olney, Agriculture.....	281.25
J. R. Robertson, History.....	300.00
O. E. Snoddy, Social Science.....	300.00
Charles Shull, Botany.....	248.75
C. L. Stone, Mathematics.....	300.25
F. E. Tuttle, Chemistry.....	371.25
A. C. Zembrod, Romance Language.....	326.25
W. S. Webb, Physics.....	337.50
L. J. Horlacher, Agriculture.....	281.25
Bulletin, printing and mailing.....	<u>202.47</u>
	8,988.83
Deduct payment from Smith Hughes Fund..	<u>1,850.01</u>

Total for Summer School 7,138.82 7,138.82

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83. University Extension

Wellington Patrick, Director.....	\$2,400.00	
Cella Taylor, Secretary.....	1,089.00	
Elizabeth Park, Stenographer... ..	960.00	
Clerk.....	840.00	
Printing (Bulletins and otherwise.....	1,000.00	
Postage.....	600.00	
Traveling expenses.....	350.00	
Operation expenses.....	500.00	
Payment to instruction.....	2,100.00	9,830.00

84. General Educational Service

Chapel Exercises and Lecturers.....	400.00	
Stationery for Departments.....	300.00	
Commencement.....	400.00	1,100.00

Grand Total for Division.....\$405,523.82

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DIVISION E, GENERAL FUND

ADMINISTRATION

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ADMINISTRATION

"E"

90. President's Office			
Frank L. McVey, President.....	\$10,000.00		
Teresa Buchignani, Secretary.....	1,600.00		
Willena Duncan, Stenographer.....	950.00		
Expense and Travel.....	1,500.00		
Office Expense.....	200.00		
	<u>14,250.00</u>		
Charged to Experiment Station.....	6,000.00		
	<u>8,250.00</u>	8,250.00	
91. Registrar's Office			
E. L. Gillis, Registrar	3,000.00		
L. L. Graddy, Assistant Registrar ..	1,500.00		
Mrs. Helen Scribner.....	1,300.00		
Maple Moores, Stenographer.....	1,300.00		
Lelia Cannon.....	1,080.00		
Extra help.....	1,000.00		
Expense.....	800.00	9,980.00	
92. Business Office			
D. H. Peak, Business Agent.....	3,000.00		
L. H. McCain, Book-keeper.....	2,100.00		
Mabel Lewis, Cashier.....	1,020.00		
Mary Gormley, Order Clerk, half time.	600.00		
Minnie Pherigo, Clerk.....	1,200.00		
Carrie Bean, Postmistress.....	600.00		
Anne Gormley, half time.....	600.00		
Equipment.....	80.00		
Audit.....	600.00		
Extra help.....	400.00		
	<u>10,200.00</u>		
Charged to Experiment Station and			
Agr. Extension.....	5,000.00		
	<u>5,200.00</u>	5,200.00	
93. Stenographic Bureau			
Katherine Lyon, Head Stenographer...	1,400.00		
Margaret Hoeing, Stenographer.....	1,020.00		
Daisy Jordon, Stenographer.....	1,020.00		
Bess Eckles, Stenographer.....	960.00		
Expense.....	250.00	4,650.00	

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94. Supervision of Students		
C. R. Melcher, Dean of Men.....	\$ 700.00	
Expense and assistant.....	550.00	
Frances Jewell, Dean of Women.....	1000.00	
Expense.....	300.00	
House Director.....	400.00	2950.00
95. Board of Trustees		
Treasurer's salary.....	100.00	
Secretary's salary.....	100.00	
Expense.....	450.00	650.00
96. Telephone and Telegraph		
Telephones.....	1800.00	
Telegraph.....	400.00	2200.00
97. General Administrative Expense		
Contribution to Y. M. C. A.....	1500.00	
Contribution to M. W. C. A.....	500.00	
Travel of Staff.....	1000.00	
Entertainment.....	50.00	
Memberships.....	400.00	
Interest.....	2500.00	
Printing.....	3000.00	
Postage.....	1000.00	
Advertising Publicity.....	300.00	10,250.00
98. Alumni Secretary		
Salary $\frac{1}{2}$ time.....	1000.00	
Stenographer.....	900.00	<u>1,900.00</u>
Total for Administration.....		\$ 46,030.00

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DIVISION F, GENERAL FUND

Maintenance Residence Facilities

100. Maxwell, Smith and Patterson Halls and Men's Dormitory

(a) Equipment

Furniture, Women's Halls.....	\$1000.00	
" Men's Halls.....	6000.00	
Rugs.....	350.00	7350.00

(b) Repairs and Improvements

Patterson Hall

Sash and general repairs....	425.00	
Plaster.....	90.00	
Heating Repairs.....	950.00	
Hot-water tank, etc.....	340.00	
Rewiring.. ..	<u>3200.00</u>	
	5005.00	

Maxwell Hall

Furnace.....	250.00	
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Smith Hall

Repairs.....	<u>100.00</u>	
	5355.00	5355.00

(c) Dining Room Service

Equipment

Kitchen Miscellaneous.....	600.00	
Silver and china.....	350.00	
Linen....	200.00	
Fuel, water, light, etc.....	5000.00	
Food.....	17,000.00	
Laundry.....	400.00	
Service.....	4000.00	
Miscellaneous.....	1500.00	
Telephone.....	100.00	
Freight.....	100.00	29,250.00

Rent and charges

Maxwell Hall.....	1200.00	
Int. of Smith Hall mortgage....	540.00	1,740.00

Salaries

Patterson Hall Director.....	1500.00	
Assistant.....	800.00	
Smith Hall Director.....	700.00	3,000.00
Nurse-see Public Health Budget		

101. Cafeteria Service (Self Supporting)

Total for Division.....		46,695.00
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June 1921

DIVISION G, GENERAL FUND

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NEW CONSTRUCTION

Minutes Of The Board Of Trustees June 1921

SUMMARY, GENERAL FUND

Total Income, General.....	\$564,560.50
Total Expenditures.....	<u>561,690.82</u>
Surplus.....	2,869.68

Sinking Fund Peabody Bequest

Purchase of Real Estate

Contingent Reserve

DIVISION H, EXPERIMENT STATION

Minutes Of The Board Of Trustees June 1921

Experiment Station

"F"

ADMINISTRATION AND GENERAL EXPENSE

Overhead.....		\$8,000.00
Thomas Cooper	\$3000.00	
O. L. Ginocchio.....	2100.00	
Grace Snodgrass.....	1320.00	
Anne McCullough.....	1000.00	
Watchman.....	840.00	
Janitor Service.....	1600.00	
Misc. Labor.....	500.00	
Editor.....	600.00	
Light, water, power, coal, gas.....	2400.00	
Cleaning supplies.....	250.00	
Repairs, upkeep, Sta. Bldg. and residences.....	1000.00	
Telephone.....	660.00	
Telephone & telegraph.....	350.00	
Gen. frt. and express.....	500.00	
Library & misc. prtg.....	780.00	
Prtg. bulletins & circs.....	2000.00	
Laundry.....	250.00	
Insurance.....	1500.00	
Travel.....	600.00	
Office supplies.. ..	250.00	
Postage.....	200.00	
Fair exhibits.....	1000.00	
Contingent.....	3390.00	26,090.00

CREAMERY LICENSE

P. E. Bacon.....	2000.00	
J. M. Dorr.....	1600.00	
Office Expense.....	250.00	
Travel expense.....	1000.00	
Stenographer (temporary).....	500.00	5,350.00

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AGRONOMY

George Roberts.....	\$1200.00	
E. J. Kinney.....	1200.00	
P. E. Karraker.....	800.00	
W. D. Valleau.....	2300.00	
S. C. Jones.....	2600.00	
Jessie Caswall.....	840.00	
Travel expense.....	1000.00	
Labor & Gen. farm operation (Includ- ing foremen).....	7500.00	
Labor, exp. fields.....	4000.00	
Seeds and fertilizers.....	500.00	
Improvements & repairs.....	800.00	
Misc. supplies.....	800.00	
Barn, Campbellsville.....	800.00	
Rent, Van Meter farm.....	1600.00	
App. & supplies (Soils lab.).....	200.00	
Misc. supplies, Pathology and Eng.	250.00	
Helper-pathology.....	480.00	26,870.00

ANIMAL INDUSTRY

(a) E. S. Good.....	950.00	
L. J. Horlacher.....	500.00	
E. J. Wilford.....	850.00	
W. J. Harris.....	900.00	
Mary Bronston.....	900.00	
Amanda Harms.....	1650.00	
Frt. and express.....	200.00	
Refrigeration.....	50.00	
Laboratory supplies	150.00	
Feeders.....	1600.00	
Steers (15).....	1100.00	
Feed animals, abortion work.....	300.00	
Nurse cows.....	400.00	
Additional swine, sires and dams.....	400.00	
Additional sheep, sires and dams.....	300.00	
Labor	4015.00	
Travel.....	200.00	
Feed and straw.....	9000.00	
Tools and machinery.....	100.00	
Library.....	50.00	
Stationery, supplies, etc.....	200.00	23,815.00

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ANIMAL INDUSTRY (Continued)

(b) Horses			
W. S. Anderson.....	\$1200.00		
Labor.....	150.00		
Feed for mares, etc.....	250.00		
Travel.....	100.00		
Misc. expense.....	50.00	1,750.00	
(c) Poultry			
J. H. Martin.....	1300.00		
A. McFadden.....	1200.00		
Feed.....	1700.00		
Travel.....	50.00		
Fuel, light and water.....	150.00		
Postage, frt. etc.....	100.00		
Misc. supplies.....	300.00		
Labor.....	840.00	5,640.00	
(d) Dairy Farm			
J. W. Nutter.....	1800.00		
Leonard Beckley.....	1200.00		
3 men @ \$75 a month.....	2700.00		
Feed.....	5600.00		
Fuel, light & m&sc. supplies....	1200.00		
Dairy equipment..	500.00		
Dairy animals.....	600.00		
Travel.....	100.00		
Contingent supplies, labor, etc.	800.00	14,500.00	
(e) Dairy Supervision & Investigation			
J. J. Hooper.....	1600.00		
Nellie Lawrence.....	800.00		
Travel.....	100.00		
Feed, expt. purposes.....	200.00		
Supplies, etc.....	100.00		
Library.....	100.00	2,900.00	

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VETERINARY SCIENCE

W. W. Dimock.....	\$2250.00	
A. J. Steiner.....	1500.00	
G. L. Hoeft.....	1800.00	
Ethel Snyder.....	1600.00	
S tenographer.....	720.00	
Coal	200.00	
Supplies.....	250.00	
Chemicals.....	100.00	
Stationery and supplies.....	100.00	
Water, gas, light & refrig.....	500.00	
Library.....	50.00	
Repairs.....	100.00	
Travel.....	250.00	
Expt. animals.....	600.00	
Feed.....	700.00	
Labor.....	300.00	11,020.00

Serum expense

Test and virus pigs.....	800.00	
Labor.....	1000.00	
Packing expense.....	150.00	
Feed.....	500.00	2,450.00

CHEMISTRY

A. M. Peter.....	3400.00	
S. D. Averitt.....	2600.00	
O. M. Shedd.....	2600.00	
G. D. Buckner.....	2700.00	
D. J. Healy.....	2400.00	
J. S. McHargue.....	2700.00	
Asst. Chem.....	1400.00	
Ethel Caswall.....	1320.00	
Webber Clark.....	780.00	
Postage & stationery.....	80.00	
Library.....	200.00	
Travel.....	100.00	
Supplies and apparatus.....	600.00	20,880.00

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ENTOMOLOGY & BOTANY

H. Garman.....	\$2700.00	
Mary L. Didlake.....	2200.00	
E. C. Vaughn.....	2500.00	
H. H. Jewett.....	2500.00	
Inspector.....	900.00	
C. L. Hathaway.....	1200.00	
Marie Jackson.....	1000.00	
Linda Lancaster.....	900.00	
Books and periodicals.....	100.00	
Lab. supplies and equipment.....	200.00	
Office supplies.....	190.00	
Travel.....	300.00	
Labor.....	100.00	14,790.00

FARM ECONOMICS

W. D. Nicholls.....	1200.00	
Ruth Duckwall.....	900.00	
Part time clerk.....	1320.00	
Field expenses.....	2700.00	
Office supplies, etc.....	150.00	
O. B. Jesness.....	1900.00	
D. G. Card..	1050.00	
Travel, markets.....	350.00	
Misc. items, markets.....	100.00	9,670.00

FEED CONTROL

J. D. Turner.....	3500.00	
H. D. Spears.....	2500.00	
Mrs. R. H. Robinson..	1320.00	
Eugene Jackson.....	1900.00	
W. G. Terrell - 2/3 time.....	1400.00	
R. W. Jones... " "	1400.00	
J. R. Tuttle.....	900.00	
Publications.....	400.00	
Printing tags.....	2700.00	
Postage, stationery, supplies.....	350.00	
Fr. and express.....	150.00	
Chem. Supplies and apparatus.....	6000.00	
Sundry supplies.....	150.00	
Library.....	25.00	
Travel expense.....	2000.00	19,295.00

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FERTILIZER CONTROL

H. E. Curtis.....	\$3500.00	
Anna Wallis.....	1320.00	
Harry Allen.	1700.00	
R. W. Jones.....	700.00	
W. G. Terrell.....	700.00	
R. H. Ridgell.....	2500.00	
Labor.....	500.00	
Lab. supplies.....	600.00	
Misc. postage, twine, etc.....	500.00	
Publications.....	300.00	
Printing tags.....	2000.00	
Stamps.....	1100.00	
Frt. and express.....	250.00	
Travel.....	1000.00	16,670.00

HORTICULTURE

C. W. Mathews.....	1200.00	
A. J. Olney.....	1300.00	
Clerk.....	960.00	
A. J. Tucker.....	900.00	
Lab. & field asst.....	900.00	
Labor.....	1400.00	
Coal.. ..	200.00	
Tools, etc.....	150.00	
Seeds, plants.....	150.00	
Library.....	100.00	
Miscellaneous.....	350.00	7,610.00

PUBLIC SERVICE LABORATORIES

L. A. Brown.....	3200.00	
C. G. Fuss.....	2000.00	
E. J. Gott.....	2600.00	
J. B. Nelson.....	2200.00	
Nicola Brent.....	960.00	
Fannie Merritt.....	720.00	
Proportional overhead.....	750.00	
Care and feed small animals.....	400.00	
Supplies, glassware, drugs, etc.....	670.00	
Misc. labor.....	900.00	
Two assts. (Chemand bact).....	3600.00	18,000.00

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ADDITIONS AND BETTERMENTS

Carpenter.....	\$1200.00	
Green house heating, rearrangement....	1000.00	
Roofing dairy barn.....	1500.00	
Sewage and drainage.....	2000.00	
Painting.....	500.00	
Supplies and rapairs.....	500.00	
Roads and fences.....	800.00	<u>7,500.00</u>
Total for Experiment Station.....		\$242,800.00

Minutes Of The Board Of Trustees June 1921

Experiment Station

Summary

Balance..... \$ 25,000.00

Estimated receipts:

Fees, Feed Control.....	\$40,000.00	
Fees, Fertilizer Control..	40,000.00	
Fees, Creamery License.....	5,000.00	
State Board of Health.....	18,000.00	
Hatch Fund.....	15,000.00	
Adams Fund.....	15,000.00	
State appropriation.....	50,000.00	
Farm and misc. income.....	34,800.00	<u>217,800.00</u>

Total estimated income.....\$ 242,800.00

Expenditures:

University overhead.....	8,000.00	
Administration.....	26,090.00	
Creamery License.....	5,350.00	
Agronomy.....	26,870.00	
Animal Industry.....	48,605.00	
Veterinary Science.....	13,470.00	
Chemistry.....	20,880.00	
Entomology and Botany.....	14,790.00	
Farm Economics.....	9,670.00	
Feed Control.....	19,295.00	
Fertilizer Control.....	16,670.00	
Horticulture.....	7,610.00	
Public Service Laboratories.....	18,000.00	
Additions and Betterments.....	7,500.00	<u>242,800.00</u>

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Division I, Extension Division

Extension Division

"I"

1. Administration

Thomas Cooper.....	\$2000.00	
T. R. Bryant.....	4500.00	
S. C. Kidd.....	1920.00	
D. H. Peek.....	1000.00	
Nell McGinnis.....	1020.00	
Minnie Pherigo.....	900.00	
Thelma Adams.....	720.00	
G. Lipps	840.00	
L. H. McCain.....	600.00	
F. Keilholz.....	2200.00	
D. Baker.....	1200.00	
Extra clerical.....	500.00	
Janitor, heat, etc.....	3000.00	
Post. Telg. supplies, etc.....	2000.00	
Labor.....	500.00	
Travel.....	2300.00	25,200.00

2. County Agents

C. Mahan.....	4200.00	
M. O. Hughes.....	4000.00	
B. Nelson.....	3000.00	
E. Kilpatrick.....	3000.00	
N. R. Elliott.....	3300.00	
T. Lipps.....	1200.00	
Field stenographers.....	1200.00	
Agents Meetings.....	4500.00	
A. Burnette.....	2100.00	
Post. Telg. supplies, etc.....	800.00	
71 County Agents.....	144,781.80	
Travel.....	52,775.00	224,856.80

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3. Home Economics

M. Cornell	\$ 400.00	
G. Whittmore.....	2,800.00	
L. Logan.....	2,000.00	
M. Jonas.....	2,000.00	
E. Enright.....	2,100.00	
H. Harriman.....	2,200.00	
I. Piedlue.....	2,000.00	
M. Miller.....	2,000.00	
V. Shankland.....	960.00	
N. Harrison.....	420.00	
Post. telg. telephone, etc.....	1,000.00	
Agents meetings.....	3,000.00	
25 Home Demonstration Agents.....	39,050.00	
Travel.....	23,900.00	83,830.00

4. Movable Schools

Traveling expenses.....	1,500.00	
Labor, post., etc.....	200.00	1,700.00

5. Horticulture

N. Niswonger.....	2,500.00	
J. Gardner.....	2,500.00	
Supplies, etc.....	300.00	
Travel.....	2,400.00	7,700.00

6. Printing and Publications

Publications.....	4,100.00	4,100.00
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7. Junior Clubs

C. Buckler.....	3,300.00	
M. Hall.....	2,200.00	
J. S. Garside.....	1,800.00	
A. Burnam.....	2,000.00	
J. Feltner.....	2,600.00	
10 Club Agents.....	10,000.00	
M. Ryan.....	1,320.00	
S. Stacey.....	300.00	
Sten. to be emp.....	720.00	
Post. tel., etc.....	600.00	
Labor.....	600.00	
Travel.....	10,000.00	35,440.00

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8. Dairy

E. Prewitt.....	\$2000.00	
J. Barkman	1300.00	
Post. supplies, etc.....	400.00	
Travel.....	2400.00	6,100.00

9. Poultry

A. Chapin.....	2500.00	
J. Bardsley.....	2300.00	
J. Smith.....	2100.00	
A. Cole.....	840.00	
Post. tel., etc.....	600.00	
Travel.....	3600.00	11,940.00

10. Animal Husbandry

E. S. Good.....	1800.00	
W. Rhoads.....	2800.00	
L. Horlacher.....	600.00	
Miller.....	2200.00	
Sellards.....	1800.00	
Post. tel., etc.....	600.00	
Singleton.....	1020.00	
Travel.....	4500.00	15,320.00

11. Farm Economics

W. Nicholls.....	1000.00	
C. U. Jett.....	2700.00	
D. Card.....	1050.00	
McDonnald.....	840.00	
Roser.....	1000.00	
Post. supplies, etc.....	300.00	
Travel.....	2900.00	9,790.00

12. Agronomy

G. Roberts.....	1000.00	
E. Kinney.....	900.00	
Ralph Kenney.....	3100.00	
E. Stephenson.....	2600.00	
Post. tel., etc.....	500.00	
Travel.....	3600.00	11,700.00

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Division J, Trust Funds

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1. Student fees for student activities (1300 students)			
(a) Athletics (\$7.02).....	\$9,126.00		
(b) Kernel (\$1.08).....	1,404.00		
(c) Other Organizations (.90).....	1,170.00	11,700.00	
2. Bequests			
(a) Crum Estate.....	130.37		
(b) Bennett Bequest.....	78.22		
(c) Class of 1917, Chemistry Library Fund	12.11		
(d) Mathematics Fund.....	6.05	<u>226.75</u>	
Total			11,926.75

Minutes Of The Board Of Trustees June 1921

Division K, Liabilities and Assets

Minutes Of The Board Of Trustees June 1921

Liabilities and Assets Estimated

General Fund

1. Liabilities

Overdraft at bank, General Fund, July 1, 1921.....	\$130,000.00	130,000.00
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2. Capital Indebtedness

George Peabody Fund.....	34,000.00	
McLaughlin Note.....	4,500.00	
Mulligan Mortgage.....	10,000.00	<u>48,500.00</u>
		178,500.00

3. Assets

Insurance advanced.....	25,000.00	
Accounts receivable.....	3,000.00	
Stores on hand.....	3,000.00	
Land under purchase		
Mulligan.....	20,000.00	
McLaughlin.....	4,500.00	
Scheriffius lot.....	2,577.00	
Patterson lot.....	1,532.25	
Embry lot.....	737.00	
United States Bonds, Fourth Liberty Loan (Peabody).....	40,000.00	<u>100,346.25</u>
Net indebtedness.....		78,153.75

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Summary

1. Value of Lands, Buildings, etc.

(a) Buildings.....	\$1,148,684.04	
(b) Lands.....	252,486.77	
(c) Apparatus and Equipment.....	353,977.76	
(d) Endowment.....	144,075.00	
(e) Trust funds..	44,481.58	1,943,705.15
Deduct indebtedness (cap- ital).....		<u>48,500.00</u>
Net capital value.....	\$	1,895,205.15

2. Funds and Income

(a) General Fund.....	564,560.50
(b) Experiment Station.....	242,800.00
(c) Extension.....	445,496.80
(d) Trust Funds.....	11,926.75
* (e) Special Appropriations.....	<u>108,000.00</u>
Total income.....	1,372,784.05

* Special Appropriations includes appropriations for buildings \$100,000 and \$8,000 for purchase engineering equipment.

\$50,000 expended on new dormitory not included in above statement.

Minutes Of The Board Of Trustees June 1921

Consolidated Statement

Name of Fund	Income	Expenditures	Surplus
General Fund.....	\$564,560.50	\$561,690.82	\$2,869.68
Experiment Station	242,800.00	242,800.00	
Extension Fund.....	445,496.80	445,496.75	
Trust Funds.....	11,926.75	11,926.75	
Special Appropriations.....	108,000.00	108,000.00	
Total	1,372,784.05	1,369,914.37	2,869.68

Minutes Of The Board Of Trustees June 1921

Action on the Budget

Presented to the Executive Committee June 3, 1921,
and adopted with recommendation of approval.

Presented to the Board of Trustees, June 13, 1921
and approved.

Chairman, Board of Trustees

Secretary of the Board