

Irregularities

Minutes of the Meeting of the Board of Trustees of the University of Kentucky, December 14, 1943.

The Board of Trustees of the University of Kentucky met in President Donovan's office at 10:30 a.m., Tuesday, December 14, 1943. The following members were present: Governor S. S. Willis, Judge R. C. Stoll, Mrs. Paul G. Blazer, R. P. Hobson, H. S. Cleveland, H. D. Palmore, Marshall Barnes, Lee Kirkpatrick, Harper Gattton, Robert Tway, and James Park. President H. L. Donovan and Comptroller Frank D. Peterson were present.

A. Approval of Minutes.

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1. Upon motion duly made, seconded and carried, the minutes of the Board of Trustees for September 21, 1943, and the minutes of the Executive Committee for November 5 and November 18, 1943, were approved as published.

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B. Report of the President.

The President submitted his report, which was the report for the biennium 1941-43. He asked the privilege of reading excerpts from the report, as he discussed it with the Board. He briefly called attention to the University's educational program for soldiers, stating that the records show over 6,000 of our former students and graduates, who are now serving in the military forces of our nation, are scattered throughout the world. The soldier training program, carried on by the University during the past year as the 1525th Service Unit, has trained for the Army in some phase of engineering 2,992 soldiers. The Army Specialized Training Program, as established at the University in May as the 1548th Service Unit, enrolled 573 men, which number has been increased from time to time until, at the time of writing the report, 1,206 men are enrolled in this unit.

The President then turned to a discussion on, "What Is Happening to Our Public Schools". In discussing this phase of the report, he stated, "Whatever happens to the schools of the Commonwealth, at any level, vitally affects the interest of education at all levels. If the foundation is poor, the super-structure is sure to suffer. Children entering the University poorly prepared for admission to college greatly handicap the proper functioning of its educational program. Teachers must stop and instruct students in subject matter which they should have learned in the elementary and secondary schools. If the higher levels of education are neglected, this neglect will, also, soon result in the deterioration of the primary schools. Therefore, the University of Kentucky is vitally interested in what is happening to our schools

at all levels."

The growth of the University was called to the attention of the Board. The late James K. Patterson was President of the University of Kentucky from 1868 to 1910, during which period he conferred 896 degrees upon students graduating from the University. The President related that during the past two years he had conferred on candidates 1,553 degrees, or nearly twice as many as did President Patterson during his long period of 42 years of service. He further stated: "There are now in the armed services of the nation more than 225,000 young Kentuckians. Many, many thousands of these boys have been called out of high schools, colleges and universities. Their education has been interrupted. These boys recognize that they are not fully prepared to meet the duties and responsibilities of civilian life and when the war is over, they will return to the colleges and universities for further instruction. Our University expects great numbers of them to return to the campus."

He particularly discussed at length the future building program of the University of Kentucky. Among the buildings that are urgently needed are Fine Arts, College of Commerce, Museum, Library Annex, Hospital and Dispensary, and Dairy Barn. The Number One on the program is an Auditorium-Field House to be erected as a War Memorial in appreciation of the sacrifices made by the soldiers of Kentucky in defense of our country. "A grateful state will desire to perpetuate the memory of these men. Could there be a more appropriate memorial than a magnificent building erected on the campus of the University that would be a constant reminder to the youth of the Commonwealth that brave men died in the defense of freedom that they might enjoy the liberties guaranteed by a democracy?"

In discussing the adult education program, which includes on- and off-campus work in connection with adults, the President called attention to the fact that very few citizens of the state realize that approximately one-half of the resources and energies of the University are spent on the adults of the state. "The campus of the University can no longer be regarded as a few acres of land situated in Lexington, Kentucky, where the educational activities of the University are conducted. The campus of the University is in reality the State of Kentucky." The University is carrying on certain educational projects through its Agricultural Extension program and other programs in every county in the state.

He discussed significant research activities of the University. The work of the Agricultural Experiment Station in general was discussed with particular emphasis on research on burley tobacco, hay crops and hybrid corn.

The President then turned the attention of the Board to the University of Kentucky budget request for the biennium 1944-46. He distributed a pamphlet which, through pictures and graphs, revealed that the University of Kentucky is receiving the smallest state appropriation of any state bordering Kentucky and that only one

state received a smaller state appropriation per student than did Kentucky. The figures further revealed that the total annual income from all sources for University of Illinois, Ohio State University, Purdue University, University of Indiana, University of Missouri, University of Tennessee and University of West Virginia was greater than that of the University of Kentucky. He presented facts that revealed that the University of Kentucky is not yet out of the depression in receiving money for maintenance and operation from state appropriations. The University received from state appropriations in 1930-31 an aggregate of \$1,190,462.00, and in 1943-44 an aggregate of \$1,064,500.00. These figures do not include budget items for the Experiment Station and allied agencies, for Agricultural Extension, or for capital outlay. The requests for the maintenance and operation of the various colleges for 1944-45 aggregate \$1,170,950.00. The President also related that the universities in four typical agricultural states for 1943-44, namely, Universities of Minnesota, Iowa, North Carolina and Florida, receive legislative appropriations greater than does the University of Kentucky.

He summarized requests for state appropriation for the biennium by reading the following:

Summary--Request for State Appropriation for Next Biennium

	<u>1943-44</u>	<u>1944-45</u>	<u>1945-46</u>
Division of Colleges \$	933,000.00	\$1,026,300.00	\$1,026,300.00
College of Agriculture and Home Economics	24,000.00	26,400.00	26,400.00
Summer School	10,000.00	11,000.00	11,000.00
Repairs to Buildings	30,000.00	33,000.00	33,000.00
Library Equipment	10,000.00	11,000.00	11,000.00
Scientific Laboratory Equipment	20,000.00	22,000.00	22,000.00
Engineering Equipment	20,000.00	22,000.00	22,000.00
Home Economics Equipment	10,000.00	11,000.00	11,000.00
Research in Coal	7,500.00	8,250.00	8,250.00
	<u>\$1,064,500.00</u>	<u>\$1,170,950.00</u>	<u>\$1,170,950.00</u>

	<u>1943-44</u>	<u>1944-45</u>	<u>1945-46</u>
Experiment Station	\$ 50,000.00	\$ 55,000.00	\$ 55,000.00
Princeton Sub-Experiment Station	16,000.00	17,600.00	17,600.00
Quicksand Sub-Experiment Station	16,000.00	17,600.00	17,600.00
Horticulture Work	10,000.00	10,000.00	10,000.00
Public Service Laboratories	21,000.00	23,100.00	23,100.00
Nursery Inspection Work	2,000.00	2,000.00	2,000.00
Tobacco Research	7,500.00	7,500.00	7,500.00
Agricultural Extension	155,000.00	170,500.00	170,500.00
Strawberry Marketing & Labeling	1,500.00	1,500.00	1,500.00
Capital Outlay	<u>200,000.00</u>	<u>300,000.00</u>	<u>300,000.00</u>
Sub-total	\$ 479,000.00	\$ 604,800.00	\$ 604,800.00
GRAND TOTAL	\$1,543,500.00	\$1,775,750.00	\$1,775,750.00

C. Report of the Comptroller

December 10, 1943

President H. L. Donovan
University of Kentucky

Dear Doctor Donovan:

I submit hereto attached financial report for the period July 1, 1943, to November 30, 1943.

This report is for a five months' operations period which includes two summer school terms and three months of the fall quarter. The operations during the summer quarter are not comparable to any one of the remaining three quarters. Therefore, comparison should be made with the same five months' operations of the previous period.

For the past two years the accounting records have been unified and permit a comparison of operations with a prior year. Such a comparison is herein given. The comparative statement of income indicates the appropriation allotments and receipts are slightly ahead of schedule. This is partially due to an allotment of \$200,000.00 for capital outlay, which is the total of the appropriation.

In the Division of Colleges the student fees have amounted to \$95,981.96, whereas for the same period last year we received \$155,665.26. It was estimated that the receipts from student fees for the current year would be \$160,000.00 less than the preceding year.

Receipts from sales and services vary and cannot be accurately estimated. This is especially true in the Experiment Station Division. The receipts for the Extension Division are received from State and Federal appropriations and are constant.

COMPARATIVE STATEMENT OF INCOME

1942-3 vs 1943-4, as of November 30, 1943

	<u>November 30, 1942</u>		<u>November 30, 1943</u>	
	<u>Realized to Date</u>	<u>Percentage of Estimate</u>	<u>Realized to Date</u>	<u>Percentage of Estimate</u>
<u>College Division</u>				
State Appros.(Except Capital)	\$ 692,000.00	63.3	\$ 633,000.00	57.4
Capital Outlay			199,999.75	100.0
Federal Funds	87,617.87	69.9	87,617.87	70.2
Student Fees	155,665.26	59.3	95,981.96	66.7
Endowments	500.00	50.0	500.00	50.0
Sales & Services	9,087.76	48.0	6,176.71	83.8
Auxiliary Enterprises	55,978.09	39.6	76,527.76	24.2*
Total	<u>\$1,000,848.98</u>	<u>54.3</u>	<u>\$1,099,804.05</u>	<u>58.4*</u>
<u>Experiment Station Division</u>				
State Appropriations	\$ 63,750.00	51.4	\$ 69,854.00	56.3
Federal Funds	85,766.66	50.0	85,766.66	50.0
Sales and Services	84,778.68	44.1	118,952.85	50.8
Total	<u>\$ 234,295.34</u>	<u>48.0</u>	<u>\$ 274,573.51</u>	<u>51.8</u>
<u>Extension Division</u>				
State Appropriation	\$ 77,500.00	50.0	\$ 77,500.00	50.0
Federal Funds	331,684.74	50.0	331,684.74	50.0
Total	<u>\$ 409,184.74</u>	<u>50.0</u>	<u>\$ 409,184.74</u>	<u>50.0</u>

*Percentage based on adjusted budget awaiting Board of Trustees approval.

The comparative figures for expenditures show that:

1. Actual expenditures are slightly less for the present year to date compared with the same period for the preceding year. This is partially accounted for by difficulties encountered in locating sources of supply. Critical materials and specialized equipment require priorities. Preferential ratings are time consuming and difficult to secure.

2. All colleges are operating within our budget estimates. The College of Engineering shows expenditures for the current period to be slightly under the same period for last year. This is accounted for in part by slowness in getting the Coal Research Laboratory into production. Securing of priorities on technical equipment has greatly contributed to the delay.

3. Operation of physical plant and auxiliary enterprises show a reduction in expenditures for the comparable period. This reduction is due, however, to the administration's policy of proceeding cautiously because of war conditions and uncertainty of income.

4. The expenditures and encumbrances for the Division of Colleges, for the period covered, are \$569,629.11. This is 35.6% of the total budget for the various colleges.

5. The Experiment Station Division expenses of \$213,108.07 are slightly below normal expenditures. This is partially due to difficulty in locating sources of supply for needed technical apparatus.

6. The cost of operating the Extension Division is rather definite. The expenditures amounting to \$340,057.22 are entirely consistent with the original budget.

7. COMPARATIVE STATEMENT OF EXPENDITURES 1942-43 vs. 1943-44

As of November 30, 1943

	<u>November 30, 1942</u>		<u>November 30, 1943</u>	
	<u>Expended to Date</u>	<u>Percentage of Budget</u>	<u>Expended to Date</u>	<u>Percentage of Budget</u>
<u>College Division</u>				
Administration & General	\$ 49,525.54	41.8	\$ 55,289.96	35.2
Arts and Sciences	177,883.62	38.0	181,083.51	40.4
Engineering	56,204.34	42.3	51,483.69	31.7
Commerce	21,785.07	39.3	18,746.15	39.6
Agriculture	43,433.99	36.4	37,474.60	31.4
Law	12,240.91	40.0	8,856.27	34.1
Education	66,174.35	38.3	58,339.31	35.3
Graduate School	1,133.37	55.6	1,170.03	54.2
University Extension	10,740.36	35.3	12,072.08	36.1
Library	27,453.94	40.7	29,406.87	42.6
Miscellaneous	297.47	15.3	538.00	27.6
Operation of Phys. Plant	99,212.81	46.5	78,953.83	33.4
Auxiliary Enterprises	<u>38,313.40</u>	<u>31.5</u>	<u>36,214.81</u>	<u>27.2*</u>
Total	<u>\$604,399.17</u>	<u>39.4</u>	<u>\$569,629.11</u>	<u>35.6*</u>
<u>Experiment Station Division</u>				
Hatch Fund	\$ 5,540.62	36.9	\$ 6,041.87	40.3
Adams Fund	5,795.37	38.6	5,634.88	37.6
Purnell Fund	22,675.72	37.8	21,816.39	36.4
Bankhead-Jones Fund	31,747.13	38.9	34,970.22	42.9
State Revolving Funds	117,653.97	56.6	88,281.70	36.8
State Appro. Funds	<u>48,207.10</u>	<u>38.9</u>	<u>56,363.01</u>	<u>45.6</u>
Total	<u>\$231,620.11</u>	<u>46.0</u>	<u>\$213,108.07</u>	<u>39.8</u>
<u>Extension Division</u>				
State Appro. Funds	\$ 64,710.59	41.7	\$ 62,977.86	40.6
Bankhead-Jones, Smith- Lever Funds	216,597.11	34.6	239,691.40	38.3
Capper-Ketcham Funds	<u>37,387.96</u>	<u>100.0</u>	<u>37,387.96</u>	<u>100.0</u>
Total	<u>\$318,695.66</u>	<u>39.0</u>	<u>\$340,057.22</u>	<u>41.6</u>

*Percentage based on adjusted budget awaiting Board of Trustees approval.

8. The balances of the various "Restricted Current Funds", beginning on page 18 of this report, at November 30, 1943, amounted to \$504,716.05. A few of the accounts show a deficit. These are temporary overdrafts and will be liquidated by current receipts. The funds deposited to the credit of this group of accounts are restricted to the purposes for which received and with minor exceptions cannot be used for current operating expenses.

9. The group termed "Agency Funds", found on page 23 of this report, carry a combined balance at November 30, 1943, of \$32,639.84. These accounts in the main belong to Campus organizations and are reserved for their use. Little supervision of the expenditures is given. However, each disbursement is approved by a Faculty Advisor before any warrant is paid. The Comptroller's Office serves these agencies chiefly in a banking capacity.

The detailed report for the five months' period herein given, eliminating unforeseen emergencies, indicates that it is safe to predict that the University will be able to carry through the year without further curtailment of activities.

Respectfully submitted,

Frank D. Peterson
Comptroller.

Statement of Unrealized Income
For the Period Ending November 30, 1943

College Division

	<u>Budget Estimate</u>	<u>Realized to Date</u>	<u>Unrealized Balance</u>
<u>Educational and General</u>			
State Appropriations			
Division of Colleges	\$ 933,000.00	\$ 505,000.00	\$ 428,000.00
College of Agriculture	24,000.00	12,000.00	12,000.00
Summer School	10,000.00	10,000.00	
Repairs to Buildings	30,000.00	30,000.00	
Library Equipment	10,000.00	10,000.00	
Sci.Lab. Equipment	20,000.00	20,000.00	
Engineering Equipment	20,000.00	20,000.00	
Home Economics Equipment	10,000.00	10,000.00	
Research in Coal	17,500.00	16,000.00	1,500.00
Vocational Education	28,530.00		28,530.00
Capital Outlay	200,000.00	199,999.75	.25
Subtotal	<u>\$1,303,030.00</u>	<u>\$ 832,999.75</u>	<u>\$ 470,030.25</u>
Federal Funds			
Bankhead-Jones Act.	\$ 44,867.87	\$ 44,867.87	\$
Morrill-Nelson Tch.Act	42,750.00	42,750.00	
Smith-Hughes (Vocational Education)	28,530.00		28,530.00
Int.on Land Grant Bonds	8,644.50		8,644.50
Subtotal	<u>\$ 124,792.37</u>	<u>\$ 87,617.87</u>	<u>\$ 37,174.50</u>
Student Fees			
All Colleges except Law	\$ 116,140.00	\$ 71,160.15	\$ 44,979.85
College of Law	4,000.00	1,084.40	2,915.60
Auditors	100.00	198.00	98.00*
Late Registration	300.00	68.00	232.00
Special Examinations	50.00	20.00	30.00
Transcripts	400.00	539.91	139.91*
Applied Music	2,000.00	1,992.35	7.65
Training Sch.-El.	6,000.00	3,288.00	2,712.00
Training Sch.-H.S.	9,000.00	8,475.50	524.50
University Extension	6,000.00	9,155.65	3,155.65*
Subtotal	<u>\$ 143,990.00</u>	<u>\$ 95,981.96</u>	<u>\$ 48,008.04</u>
Endowments (Current)			
Peabody Fund	\$ 1,000.00	\$ 500.00	\$ 500.00
Sales and Services			
Locker Receipts	\$ 1,775.00	\$ 912.33	\$ 862.67
Misc.Maint.& Op.	600.00	87.72	512.28
Other Misc.Receipts	1,000.00	1,434.16	434.16*
Rent of Instit. Prop.	1,000.00	1,610.00	610.00*
Rent of Residences	3,000.00	2,132.50	867.50
Subtotal	<u>\$ 7,375.00</u>	<u>\$ 6,176.71</u>	<u>\$ 1,198.29</u>
Total Educa. & General	<u>\$ 1,580,187.37</u>	<u>\$1,023,276.29</u>	<u>\$ 556,911.08</u>

*Income in excess of estimate.

Statement of Unrealized Income
For the Period Ending November.30, 1943

College Division

	<u>Budget Estimate</u>	<u>Realized to Date</u>	<u>Unrealized to Date</u>
<u>Auxiliary Enterprises and Activities</u>			
Residence Halls			
Men-Army	\$ 17,502.80	\$ 5,536.00	\$ 11,966.80
Women	25,583.12	45,296.42	19,713.30*
Subtotal	\$ 43,085.92	\$ 50,832.42	\$ 7,746.50*
Post Office	\$ 2,700.00	\$ 695.34	\$ 2,004.66
Army Sp.Tr. Program	173,500.00	25,000.00	148,500.00
Book Store Commissions	4,500.00		4,500.00
Total Aux. Enterprises and Activities	\$ 223,785.92	\$ 76,527.76	\$147,258.16
Combined Total	\$1,803,973.29	\$1,099,804.05	\$704,169.24

*Income in excess of estimate

Statement of State and Federal Allotments
For the Period Ending November 30, 1943

College Division

	<u>Allotted to Date</u>	<u>Expendi- tures</u>	<u>Encum- brances</u>	<u>Free Balance</u>
<u>Division of Colleges</u>				
Personal Services	\$411,000.00	\$399,210.08	\$ 24,000.00	\$12,210.08*
Non-Per. Services	14,000.00	7,619.35	1,436.52	4,944.13
Mat. & Supplies	50,000.00	23,529.16	15,789.41	10,681.43
Other Current Exp.	15,000.00	14,204.63		795.37
Capital Outlay	15,000.00	3,037.08	4,074.78	7,888.14
Subtotal	<u>\$505,000.00</u>	<u>\$447,600.30</u>	<u>\$ 45,300.71</u>	<u>\$12,098.99</u>
Col. of Agr.	\$ 12,000.00	\$ 10,000.00	\$	\$ 2,000.00
Summer School	10,000.00	10,000.00		
Repairs to Bldgs.	30,000.00	15,000.00		15,000.00
Library Equipment	10,000.00	6,066.37	3,928.27	\$ 5.36
Sci. Lab. Equip.	20,000.00	3,198.23	\$ 14,539.18	\$ 2,262.59
Engineering Equip.	20,000.00	3,361.83	\$ 3,123.51	13,514.66
Home Ec. Equip.	10,000.00		115.60	9,884.40
Research in Coal	16,000.00	1,480.96	413.71	14,105.33
Capital Outlay	199,999.75	197,460.75		2,539.00
Subtotal	<u>\$327,999.75</u>	<u>\$246,568.14</u>	<u>\$ 22,120.27</u>	<u>\$59,311.34</u>
Bankhead-Jones	\$ 44,867.87	\$ 15,000.00	\$	\$29,867.87
Morrill-Nelson Tch. Act.	42,750.00	18,000.00		24,750.00
Int. on Land Grant Bonds				
Smith-Hughes (Voca. Ed.)				
Vocational Ed. (St. Dept. Ed.)				
Subtotal	<u>\$ 87,617.87</u>	<u>\$ 33,000.00</u>	<u>\$</u>	<u>\$54,617.87</u>
Combined Total	<u>\$920,617.62</u>	<u>\$727,168.44</u>	<u>\$ 67,420.98</u>	<u>\$126,028.20</u>

State Revolving Fund Balance

	<u>Receipts to Date</u>	<u>Expendi- tures</u>	<u>Encum- brances</u>	<u>Free Balance</u>
College Revolving Bldg. Redemption Fund	\$144,770.28	\$ 32,245.94	\$35,706.80	\$ 76,817.54
Total	<u>8,380.00</u>	<u>8,380.00</u>	<u>\$35,706.80</u>	<u>\$ 76,817.54</u>
	<u>\$153,150.28</u>	<u>\$ 40,625.94</u>	<u>\$35,706.80</u>	<u>\$ 76,817.54</u>

*Expenditures and encumbrances in excess of receipts to date.

Statement of Appropriations
For the Period Ending November 30, 1943

College Division

	<u>Budget Estimate</u>	<u>Expendi- tures</u>	<u>Encum- brances</u>	<u>Free Balance</u>
Administration & General				
General Admin. Offices				
Bd. of Trustees	\$ 600.00	\$ 334.30		\$ 265.70
President's Office	7,900.00	2,782.66	501.00	4,616.34
Comptroller's Office	6,190.00	3,035.61	36.00	3,118.39
Accounting Division	15,737.00	6,117.53		9,619.47
Purch. & Stor. Div.	7,010.00	2,437.55		4,572.45
Off. of Dean of Univ.	5,330.00	2,087.43		3,242.57
Off. of Dean of Men	4,140.00	1,389.92	24.00	2,726.08
Off. of Dean of Women	9,450.00	3,557.90		6,092.10
Registrar's Office	20,390.00	7,141.29	235.00	13,013.71
Personnel Office	2,470.00	922.09		1,547.91
Bur. of Source Mats.	3,650.00	1,254.62		2,395.38
Service Men's Surv.	950.00	618.49		331.51
Subtotal	<u>\$83,817.00</u>	<u>\$ 31,479.39</u>	<u>\$ 796.00</u>	<u>\$51,541.61</u>
Student Welfare				
Lectures, Convocations, etc.	\$ 2,300.00	\$ 80.00		\$ 2,220.00
Public Health Serv.	26,090.00	9,129.16		16,960.84
Y.M.C.A.-Y.W.C.A. Subsidy	5,042.00	1,506.40		3,535.60
Subtotal	<u>\$33,432.00</u>	<u>\$ 10,715.56</u>	<u>\$</u>	<u>\$22,716.44</u>
Public Relations & Gen- eral Exp.				
Promotion & Pub.	\$14,070.00	\$ 4,423.53	\$ 420.50	\$ 9,225.97
Alumni Assn.	3,543.00	1,143.06		2,399.94
Catalogs, Announcements, Party, etc.	8,450.00	411.24	410.00	7,628.76
General Expense (N.O.C.)	3,250.00	2,327.61		922.39
Sten. Bureau	6,400.00	2,304.06		4,095.94
Out-of-State Travel	3,500.00	476.29	382.72	2,640.99
Alumni Postage	400.00			400.00
Subtotal	<u>\$39,613.00</u>	<u>\$ 11,085.79</u>	<u>\$ 1,213.22</u>	<u>\$27,313.99</u>
Total Administrative & Gen. Expen.	<u>\$156,862.00</u>	<u>\$ 53,280.74</u>	<u>\$ 2,009.22</u>	<u>\$101,572.04</u>

Statement of Appropriations
For the Period Ending November 30, 1943

College Division

	<u>Budget</u> <u>Estimates</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Free</u> <u>Balance</u>
<u>Instruction</u>				
College of Arts & Sciences				
Adm. & Div.				
Expense	\$ 7,560.00	\$ 3,104.59	\$ 10.90	\$ 4,444.51
Anatomy & Phys.	10,388.00	4,567.23		5,820.77
Ancient Languages	3,275.00	1,512.45		1,762.55
Anthro. & Archaeol.	4,400.00	2,039.74	395.00	1,965.26
Art	6,880.00	1,952.75		4,927.25
Bacteriology	23,790.00	9,046.07	1,350.90	13,393.03
Botany	12,602.67	4,321.87	105.95	8,174.85
Chemistry	47,877.00	18,184.68	5,329.18	24,363.14
Eng.Lang. & Lit.	43,359.99	15,640.23	7.75	27,712.01
Geology	16,046.77	6,755.21	137.11	9,154.45
German Language	10,195.00	4,138.36		6,056.64
History	26,800.00	10,315.47	13.50	16,471.03
Journalism	12,424.44	4,218.50		8,205.94
Library Science	13,825.00	4,700.59	133.28	8,991.13
Math. & Astronomy	38,572.08	14,453.43	1.10	24,118.55
Military Science	2,040.00	758.91	66.43	1,214.66
Music	20,793.00	6,555.12	32.00	14,205.88
Philosophy	4,870.00	1,811.74		3,058.26
Physical Education	20,438.36	7,304.41	20.00	13,113.95
Physics	48,210.00	27,241.07	1,638.55	19,330.38
Political Science	6,712.00	2,017.10	18.00	4,676.90
Psychology	21,333.33	6,811.01	59.00	14,463.32
Pub. Health & Hyg.	4,880.00	2,235.41	110.90	2,533.69
Romance Languages	12,755.00	4,395.71		8,359.29
Sociology	11,945.00	1,916.09	24.00	10,004.91
Zoology	16,320.00	5,632.22		10,687.78
Total--Arts & Sciences	<u>\$448,293.64</u>	<u>\$171,629.96</u>	<u>\$9,453.55</u>	<u>\$267,210.13</u>

Statement of Appropriations
For the Period Ending November 30, 1943

College Division

	<u>Budget Estimate</u>	<u>Expendi- tures</u>	<u>Encum- brances</u>	<u>Free Balance</u>
College of Engineering				
Adm. & Div. Exp.	\$ 46,247.78	\$ 11,024.10	\$ 3,410.69	\$ 31,812.99
Lab. Supervision	11,470.00	4,683.30		6,786.70
Instruction	86,440.00	30,208.55		56,231.45
Publications	664.49	316.29	440.00	91.80*
Research in Coal	<u>17,500.00</u>	<u>1,400.76</u>		<u>16,099.24</u>
Total - College of Engineering	<u>\$162,322.27</u>	<u>\$ 47,633.00</u>	<u>\$ 3,850.69</u>	<u>\$110,838.58</u>
College of Commerce				
Adm. & Instruction	\$ 39,142.00	\$ 15,081.65	\$ 162.00	\$ 23,898.35
Bur. of Bus. Research	<u>8,240.00</u>	<u>3,467.50</u>	<u>35.00</u>	<u>4,737.50</u>
Total-College of Commerce	<u>\$ 47,382.00</u>	<u>\$ 18,549.15</u>	<u>\$ 197.00</u>	<u>\$ 28,635.85</u>
College of Agriculture & Home Economics				
Adm. & Gen. Exp.	\$ 4,875.00	\$ 2,308.87		\$ 2,566.13
Agronomy	17,260.00	6,744.75		10,515.25
Animal Industry	24,215.00	8,586.54		15,628.46
Ent. & Botany	3,840.00	1,562.30		2,277.70
Farm Economics	12,291.00	1,608.75		10,682.25
Home Economics	40,611.66	11,380.15	622.76	28,608.75
Horticulture	7,590.00	1,970.43	11.00	5,608.57
Markets & Rural Fi- nance	5,650.00	1,624.90		4,025.10
Short Course	410.00			410.00
Animal Pathology	<u>2,680.00</u>	<u>1,054.15</u>		<u>1,625.85</u>
Total-College of Agriculture	<u>\$119,422.66</u>	<u>\$ 36,840.84</u>	<u>\$ 633.76</u>	<u>\$ 81,948.06</u>
College of Law				
Admin. & Instruc- tion	<u>\$ 25,941.00</u>	<u>\$ 8,220.46</u>	<u>\$ 635.81</u>	<u>\$ 17,084.73</u>

*Encumbrances and expenditures in excess of budget estimate.

Statement of Appropriations
For the Period Ending November 30, 1943

College Division

	<u>Budget</u> <u>Estimate</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Free</u> <u>Balance</u>
College of Education				
Admin. & Div. Exp. \$	7,350.00	\$ 3,094.26	\$ 53.00	\$ 4,202.74
Agr. Education	20,405.00	7,306.03		13,098.97
Bur. Sch. Service	12,280.00	3,899.60	525.00	7,855.40
Business Education	2,320.00	1,115.00		1,205.00
Distrib. Occupations	5,410.00	1,997.46	55.00	3,357.54
School Admin.	3,210.00	1,200.00		2,010.00
Ed. Psychology	5,600.00	2,276.50		3,323.50
El. Education	7,660.00	3,028.75		4,631.25
Univ. El. & H.S.	45,075.00	14,099.25	796.37	30,179.38
Hist. of Education	4,060.00	1,685.00		2,375.00
Home Ec. Ed.	15,920.00	4,900.26		11,019.74
Phil. of Ed.	7,995.00	2,795.95		5,199.05
Placement Bureau	2,650.00	767.97	21.50	1,860.53
Secondary Education	7,670.00	2,687.61		4,982.39
Trades & Industries	14,176.00	5,140.17	55.00	8,980.83
Sum. Sch. Spec.	3,337.50	839.63		2,497.87
Total, Col. of Ed.	<u>\$165,118.50</u>	<u>\$ 56,833.44</u>	<u>\$ 1,505.87</u>	<u>\$106,779.19</u>
Graduate School	\$ 2,160.00	\$ 1,170.03		\$ 989.97
Botanical Garden	1,250.00	291.00		959.00
Educational Conf.	700.00	247.00		453.00
Univ. Extension	33,405.00	11,902.61	169.47	21,332.92
Libraries	<u>69,108.75</u>	<u>24,277.30</u>	<u>5,129.57</u>	<u>39,701.88</u>
Total Instruction & Related Activities	<u>\$1,231,965.82</u>	<u>\$430,875.53</u>	<u>\$ 23,584.94</u>	<u>\$777,505.35</u>

Statement of Appropriations
For the Period Ending November 30, 1943

College Division

	<u>Budget</u> <u>Estimate</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Free</u> <u>Balance</u>
<u>Operation of Physical Plant</u>				
Administration	\$ 13,335.50	\$ 6,132.84	\$ 39.25	\$ 7,163.41
Police & Watchmen	5,130.64	1,864.57	114.20	3,151.87
Op. of Buildings	54,910.00	14,555.59		40,354.41
Maint.-Bldgs.& Equip.	57,090.00	17,456.30		39,633.70
Maint.-Grounds	15,908.00	4,369.81	43.50	11,494.69
Utilities & Their Operation	66,335.00	17,155.21	36.96	49,142.83
Property Insurance	16,000.00	13,994.49		2,105.51
Gen.Trucking Exp.	7,680.00	3,291.11		4,388.89
Total-Operation of Physical Plant	<u>\$ 236,389.14</u>	<u>\$ 78,719.92</u>	<u>\$ 233.91</u>	<u>\$157,435.31</u>
<u>Auxiliary Enterprises</u>				
Men's Res. Halls	\$ 14,010.00	\$ 10,260.90	\$ 10.00	\$ 3,739.10
Women's Res.Halls	18,131.55	18,490.23	5,208.86	5,567.54*
Post Office	4,806.50	2,244.82		2,561.68
Total-Auxiliary Enterprises	<u>\$ 36,948.05</u>	<u>\$ 30,995.95</u>	<u>\$ 5,218.86</u>	<u>\$ 733.24</u>
Combined Total	<u>\$1,505,303.01</u>	<u>\$ 540,591.40</u>	<u>\$ 29,037.71</u>	<u>\$935,673.90</u>

*Encumbrances and expenditures in excess of budget estimate.

Statement of Appropriations
For the Period Ending November 30, 1943

Plant Funds

	<u>Budget Estimates</u>	<u>Expendi- tures</u>	<u>Encum- brances</u>	<u>Free Balance</u>
P.W.A.—First Bond Issue	\$ 35,600.00	\$	\$	\$ 35,600.00
P.W.A.—Second Bond Issue	16,700.00	8,390.80		8,309.20
Lease Commitment on Kinkead and Breck- inridge Halls	14,318.33	2,413.32		11,905.01
Lease Commitment on Kinkead and Breck- inridge Halls	1,323.33	223.33		1,100.00
Lease Commitment on Service Building	5,600.00			5,600.00
Dicker House Annuity	447.15	186.62	168.00	92.53
Capital Outlay	200,000.00	197,460.75		2,539.25
Woolley House	<u> </u>	<u>44.10</u>	<u> </u>	<u>44.10</u> *
Total-Plant Funds	<u>\$273,988.81</u>	<u>\$208,718.92</u>	<u>\$ 168.00</u>	<u>\$ 65,101.89</u>

*Expenditures in excess of
budget estimates.

Statement of Unrealized Income
For the Period Ending November 30, 1943

Experiment Station Division

	<u>Budget Estimate</u>	<u>Realized to Date</u>	<u>Unrealized Balance</u>
<u>State Appropriations</u>			
General	\$ 50,000.00	\$ 27,250.00	\$ 22,750.00
Tobacco Research	7,500.00	6,000.00	1,500.00
Service Laboratories	21,000.00	10,750.00	10,250.00
Nursery Inspection	2,000.00	1,000.00	1,000.00
Princeton Sub-Station	16,000.00	9,554.00	6,446.00
Quicksand Sub-Station	16,000.00	8,500.00	7,500.00
Horticulture	10,000.00	5,300.00	4,700.00
Strawberry Mktg. & Label.	1,500.00	1,500.00	
Subtotal	<u>\$124,000.00</u>	<u>\$ 69,854.00</u>	<u>\$ 54,146.00</u>
 <u>Federal Funds</u>			
Hatch	\$ 15,000.00	\$ 7,500.00	\$ 7,500.00
Adams	15,000.00	7,500.00	7,500.00
Purnell	60,000.00	30,000.00	30,000.00
Bankhead-Jones	81,533.32	40,766.66	40,766.66
Subtotal	<u>\$171,533.32</u>	<u>\$ 85,766.66</u>	<u>\$ 85,766.66</u>
 <u>Sales and Services</u>			
Serum Sales	\$ 2,000.00	\$ 720.30	\$ 1,279.70
Seed Inspection Fees	35,000.00	8,743.55	26,256.45
Fertilizer Tags	63,200.00	20,558.80	42,641.20
Feed Inspection Tags	75,519.18	49,692.06	25,827.12
License Fees	11,500.00	5,971.78	5,528.22
Farm Sales	35,000.00	20,511.66	14,488.34
Nursery Inspection Fees	1,800.00	1,235.00	565.00
Special Income		6,000.00	6,000.00*
West.Ky. Miscellaneous	10,000.00	5,479.70	4,520.30
Public Analysis Misc.		40.00	40.00*
Subtotal	<u>\$234,019.18</u>	<u>\$118,952.85</u>	<u>\$115,066.33</u>
Combined Total	<u>\$529,552.50</u>	<u>\$274,573.51</u>	<u>\$254,978.99</u>

*Realized in excess of estimate.

Statement of State and Federal Allotments
For the Period Ending November 30, 1943

Experiment Station Division

	<u>Allotted to Date</u>	<u>Expendi- tures</u>	<u>Encum- brances</u>	<u>Free Balance</u>
<u>State Appropriations</u>				
General Appro.	\$ 27,250.00	\$ 24,935.77	\$ 180.00	\$ 2,134.23
Tobacco Research	6,000.00	2,385.56	52.67	3,561.77
Service Laboratory	10,750.00	8,916.39	50.00	1,783.61
Nursery Inspection	1,000.00	833.30		166.70
Princeton Sub-Sta.	9,554.00	8,567.43	382.65	603.92
Quicksand Sub-Sta.	8,500.00	7,177.85	311.66	1,010.49
Horticulture	5,300.00	2,772.98	120.15	2,406.87
Strawberry Mktg. & Labeling	1,500.00			1,500.00
Subtotal	<u>\$ 69,854.00</u>	<u>\$ 55,589.28</u>	<u>\$ 1,097.13</u>	<u>\$ 13,167.59</u>
<u>Federal Funds</u>				
Hatch	\$ 7,500.00	\$ 6,021.81	\$ 20.06	\$ 1,458.13
Adams	7,500.00	5,551.35	83.53	1,865.12
Purnell	30,000.00	21,539.01	277.38	8,183.61
Bankhead-Jones	40,766.66	33,926.24	1,043.98	5,796.44
Subtotal	<u>\$ 85,766.66</u>	<u>\$ 67,038.41</u>	<u>\$ 1,424.95</u>	<u>\$ 17,303.30</u>
Combined Total	<u>\$155,620.66</u>	<u>\$122,627.69</u>	<u>\$ 2,522.08</u>	<u>\$ 26,470.89</u>

State Revolving Fund Balance

	<u>Receipts to Date</u>	<u>Expendi- tures</u>	<u>Encum- brances</u>	<u>Free Balance</u>
Experiment Station	<u>\$59,995.25</u>	<u>\$79,379.92</u>	<u>\$17,203.53</u>	<u>\$36,608.20*</u>
Animal Pathology Bldg.	<u>\$65,000.00</u>	<u>\$</u>	<u>\$</u>	<u>\$65,000.00</u>

*Expenditures in excess of estimate.

Statement of Appropriations
For the Period Ending November 30, 1943

Experiment Station Division

	<u>Budget Estimate</u>	<u>Expendi- tures</u>	<u>Encum- brances</u>	<u>Free Balance</u>
<u>Hatch Fund</u>				
Administration	\$ 7,880.00	\$ 3,225.48	\$	\$ 4,654.52
Agronomy				
Animal Husbandry	1,200.00	500.00		700.00
Chemistry	2,300.00	958.33	20.06	1,321.61
Horticulture	1,200.00	500.00		700.00
Publica. & Lib.	2,420.00	838.00		1,582.00
Subtotal	<u>\$ 15,000.00</u>	<u>\$ 6,021.81</u>	<u>\$ 20.06</u>	<u>\$ 8,958.13</u>
<u>Adams Fund</u>				
Animal Pathology	\$ 5,950.00	\$ 1,786.92	\$	\$ 4,163.08
Chemistry	4,200.00	1,816.08	36.58	2,347.34
Animal Nutrition				
Animal Husbandry	4,850.00	1,948.35	46.95	2,854.70
Subtotal	<u>\$ 15,000.00</u>	<u>\$ 5,551.35</u>	<u>\$ 83.53</u>	<u>\$ 9,365.12</u>
<u>Purnell Fund</u>				
Administration	\$ 600.00	\$	\$	\$ 600.00
Farm Economics	31,535.00	10,573.26	25.94	20,935.80
Markets	20,765.00	8,582.46	53.40	12,129.14
Home Economics	5,700.00	2,368.89	198.04	3,133.07
Publica. & Lib.	1,400.00	14.40		1,385.61
Subtotal	<u>\$ 60,000.00</u>	<u>\$ 21,539.01</u>	<u>\$ 277.38</u>	<u>\$ 38,183.61</u>
<u>Bankhead-Jones Funds</u>				
Agronomy	\$ 37,643.00	\$ 15,560.74	\$ 255.36	\$ 21,826.90
Animal Husbandry	8,790.00	2,729.00	6.13	6,054.87
Animal Pathology	8,750.00	3,721.43		5,028.57
Chemistry	4,450.00	1,845.29	191.27	2,413.44
Entomol. & Botany	5,330.00	2,122.97		3,207.03
Markets	3,775.00	1,553.60		2,221.40
Horticulture	5,030.00	2,186.51	13.71	2,829.78
Dairy	600.00	1,364.06	188.51	952.57*
Animal Nutrition				
Publica. & Lib.	1,945.32	357.58	389.00	1,198.74
Poultry	5,220.00	2,485.06		2,734.94
Subtotal	<u>\$ 81,533.32</u>	<u>\$ 33,926.24</u>	<u>\$ 1,043.98</u>	<u>\$ 46,563.10</u>
Total Federal Funds	<u>\$ 171,533.32</u>	<u>\$ 67,038.41</u>	<u>\$ 1,424.95</u>	<u>\$ 103,069.96</u>

*Expenditures in excess of estimate.

Statement of Appropriations
For the Period Ending November 30, 1943

Experiment Station Division

	<u>Budget Estimate</u>	<u>Expendi- tures</u>	<u>Encum- brances</u>	<u>Free Balance</u>
<u>State Revolving Funds</u>				
Administration	\$ 41,835.00	\$ 12,525.52	\$ 91.00	29,218.48
Agronomy	24,855.00	7,944.64	472.97	16,437.39
Animal Husbandry	13,177.50	5,479.84	75.00	7,622.66
Animal Pathology	6,565.00	2,088.09	347.69	4,129.22
Chemistry	5,720.00	1,598.52	213.60	3,907.88
Entomol. & Botany	35,740.00	9,899.16	104.36	25,736.30
Horticulture	5,480.00	2,214.48		3,265.52
West.Ky.Sub-Sta.	10,000.00	2,902.22		7,097.78
Dairy	12,772.00	5,398.68	631.92	6,741.40
Animal Nutrition				
Publica.& Lib.	8,125.00	2,327.56	57.71	5,739.73
Creamery Lic.	11,195.00	4,177.22	6.00	7,011.78
Feed & Fertiliz.	50,285.17	19,515.17	6,321.53	24,448.48
Pub. Ser.Labs.		9.38		9.38*
Poultry	4,720.00	1,782.56	480.00	2,457.44
Adds.& Better.	3,550.00	681.25	100.00	2,768.75
Animal Path.Bldg.	6,000.00	835.63		5,164.37
Subtotal	<u>\$240,019.50</u>	<u>\$179,379.92</u>	<u>\$ 8,901.78</u>	<u>\$151,737.80</u>
 <u>State Appro. Funds</u>				
Administration	\$ 8,740.00	\$ 7,891.91	\$	\$ 848.09
Agronomy	11,074.00	6,098.14		4,975.86
Animal Husbandry	7,869.00	2,695.75		5,173.25
Animal Pathology	4,070.00	1,695.80		2,374.20
Chemistry	12,459.00	4,451.81	52.67	7,954.52
Entomol.& Botany	8,208.00	3,420.00		4,788.00
Markets	1,500.00			1,500.00
Horticulture	11,320.00	3,322.98	76.75	7,920.27
Robinson Sub-Sta.	16,000.00	7,177.85	261.66	8,560.49
West Ky.Sub-Sta.	16,000.00	8,567.43	382.65	7,049.92
Dairy	2,520.00	625.00		1,895.00
Publica.& Lib.	1,960.00	291.65		1,668.35
Public Ser.Lab.	20,280.00	8,517.66		11,762.34
Poultry	2,000.00	833.30		1,166.70
Subtotal	<u>\$124,000.00</u>	<u>\$ 55,589.28</u>	<u>\$ 773.73</u>	<u>\$ 67,636.99</u>
Total-State Funds	<u>\$364,019.50</u>	<u>\$134,969.20</u>	<u>\$ 9,675.51</u>	<u>\$219,374.79</u>
Combined Totals	<u>\$535,552.82</u>	<u>\$202,007.61</u>	<u>\$ 11,100.46</u>	<u>\$322,444.75</u>

*Expenditures in excess of estimate.

Statement of Unrealized Income
For the Period Ending November 30, 1943

Extension Division

	<u>Budget Estimate</u>	<u>Realized To Date</u>	<u>Unrealized Balance</u>
<u>State Appropriation</u>			
General	\$155,000.00	\$ 77,500.00	\$ 77,500.00
 <u>Federal Funds</u>			
Bankhead-Jones-Smith-			
Lever	\$625,981.53	\$312,990.76	\$312,990.77
Capper-Ketcham	37,387.96	18,693.98	18,693.98
Subtotal	<u>\$663,369.49</u>	<u>\$331,684.74</u>	<u>\$331,684.75</u>
Combined Tot.	<u>\$818,369.49</u>	<u>\$409,184.74</u>	<u>\$409,184.75</u>

Statement of State and Federal Allotments
For the Period Ending November 30, 1943

Extension Division

	<u>Allotted to Date</u>	<u>Expendi- tures</u>	<u>Encum- brances</u>	<u>Free Balance</u>
<u>State Appropriation</u>				
General-Personal Services	\$ 77,500.00	\$ 62,977.86	\$	\$ 14,522.14
 <u>Federal Funds</u>				
Bankhead-Jones-Smith-				
Lever	\$312,990.76	\$231,812.70	\$ 7,878.70	\$ 73,299.36
Capper-Ketcham	18,693.98	37,387.96		18,693.98*
Sub-total	<u>\$351,684.74</u>	<u>\$269,200.66</u>	<u>\$ 7,878.70</u>	<u>\$ 54,605.38</u>
Combined Tot.	<u>\$409,184.74</u>	<u>\$332,178.52</u>	<u>\$ 7,878.70</u>	<u>\$ 69,127.52</u>

*Expenditures in excess of funds allotted.

Statement of Appropriations
For the Period Ending November 30, 1943

Extension Division

	<u>Budget</u> <u>Estimates</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Free</u> <u>Balance</u>
<u>Smith-Lever-Bankhead-</u>				
<u> Jones Fund</u>				
Administration	\$ 23,460.00	\$ 9,192.87	\$ 9.00	\$ 14,258.13
Publications	21,200.00	4,250.92	1,463.50	15,485.58
Public Information	700.00	75.53	16.65	607.82
County Agents	415,072.00	164,203.74	1,576.18	249,292.08
Home Demonstration	123,714.28	37,934.98	107.05	85,672.25
Clothing	900.00	405.57		494.43
Foods	1,800.00	549.33	349.25	901.42
Junior Clubs	13,900.00	5,217.32	3,385.25	5,297.43
Agronomy	4,500.00	2,077.48	427.50	1,995.02
Dairy	1,800.00	743.93	32.90	1,023.17
Animal Husbandry	1,200.00	1,202.45		2.45*
Markets	1,800.00	1,378.77		421.23
Farm Management	1,800.00	1.80		1,798.20
Poultry	3,000.00	1,464.98	15.70	1,519.32
Horticulture	1,500.00	705.68	8.12	886.20
Veterinary Science	600.00	12.20		587.80
Agr. Engineering	2,300.00	917.84	195.50	1,186.66
Farm & Home Convent.	900.00			900.00
Home Management	1,800.00	882.61	292.10	625.29
Rural Sociology	500.00	24.35		475.65
Forestry	1,120.00	570.35		549.65
Admin. Reserve	2,315.25			2,315.25
Subtotal	<u>\$625,981.53</u>	<u>\$231,812.70</u>	<u>\$ 7,878.70</u>	<u>\$386,290.13</u>
<u>Capper-Ketcham Fund</u>				
County Agents	\$ 9,890.24	\$ 10,412.72	\$	\$ 552.48*
Home Demonstration	27,497.72	26,975.24		522.48
Subtotal	<u>\$ 37,387.96</u>	<u>\$ 37,387.96</u>	<u>\$</u>	<u>\$</u>
Total-Federal Fund	<u>\$663,369.49</u>	<u>\$269,200.66</u>	<u>\$ 7,878.70</u>	<u>\$386,290.13</u>

*Expenditures in excess of estimate.

Statement of Appropriations
For the Period Ending November 30, 1943

Extension Division

	<u>Budget</u> <u>Estimates</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Free</u> <u>Balance</u>
<u>State Appropriation Funds</u>				
Administration	\$	\$	\$	\$
Publications	8,278.00	3,552.54		4,725.46
Public Informa.	8,320.00	3,366.66		4,953.34
County Agents				
Home Demonstration	9,508.00	5,934.70		3,573.30
Clothing	2,600.00	1,083.32		1,516.68
Foods	5,800.00	2,416.66		3,383.34
Junior Clubs	37,060.00	14,768.30		22,291.70
Agronomy	16,912.00	6,959.14		9,952.86
Dairy	5,400.00	2,358.32		3,041.68
Animal Husbandry	5,600.00	2,333.32		3,266.68
Markets	6,136.00	2,765.00		3,371.00
Farm Management	9,860.00	1,599.98		8,260.02
Poultry	11,000.00	4,583.32		6,416.68
Horticulture	9,420.00	4,550.00		4,870.00
Veterinary Science	3,876.00	573.32		3,302.68
Agri.Engineering	7,440.00	3,099.96		4,340.04
Home Management	5,700.00	2,375.00		3,325.00
Rural Sociology				
Forestry	2,030.00	658.32		1,371.68
Admin.Reserve	60.00			60.00
Total State Funds	<u>\$155,000.00</u>	<u>\$ 62,977.86</u>	<u>\$</u>	<u>\$ 92,022.14</u>
Combined Funds	<u>\$818,369.49</u>	<u>\$332,178.52</u>	<u>\$ 7,878.70</u>	<u>\$478,312.27</u>

RESTRICTED CURRENT FUNDS
Statement of Receipts and Expenditures
For the Period Ending November 30, 1943

	<u>Balance</u> <u>July 1, '43</u>	<u>Receipts</u> <u>to Date</u>	<u>Expend.</u> <u>to Date</u>	<u>Balance</u> <u>Nov. 30, 1943</u>
<u>College Division</u>				
<u>Adminis. & General</u>				
Bur. Sch. Serv. Bul.	\$ 1,155.83	\$ 189.00	\$	\$ 1,344.83
Caps & Gowns	4,045.34	351.00	472.00	3,924.34
Diploma Fees	979.04	155.75	421.96	712.83
Graduate Hoods	323.44	480.00	434.70	368.74
Health Service	61.10	80.75		141.85
Alumni Association	3.47*		18.51	21.98*
Univ. Keeneland Fund	8,894.70		5,606.85	3,287.85
	<u>\$ 15,455.98</u>	<u>\$ 1,256.50</u>	<u>\$ 6,954.02</u>	<u>\$ 9,758.46</u>
<u>Instruction</u>				
Gen. Ed. Bd. Staff Sal.	\$ 5,937.90	\$ 2,500.00	\$ 2,085.44	\$ 6,352.49
Gen. Ed. Bd. Grad. Assts.	2,871.79		52.64	2,819.15
Gen. Ed. Bd. Lib.	2,816.38		253.00	2,563.38
Civ. A.A. Course	7,271.82		191.03	7,080.79
Dairy Products	906.75			906.75
Graphic Arts	15.80			15.80
Jackson Pub. Sch. Proj.				
Mathematics Fund				
Meat Laboratory	4,629.72		30.63	4,599.09
Patterson Lib.	26.35	400.00	25.62	400.73
Sch. Film Service	4,615.82	1,381.99	3,423.75	2,574.06
Alfred P. Sloan Found.	36.04*	7,415.00	5,940.54	1,438.42
Alfred P. Sloan Rev.	1,335.09	696.95	1,258.51	773.53
Alfred P. Sloan-Jack- son Co.	1,659.75		591.79	1,067.96
Alfred P. Sloan-Mc- Creary	902.70			902.70
Vocational Rehab.	77.66			77.66
Ky. Coop. Testing	849.10	60.04	278.97	630.17
Ky. Reprints	87.24	59.58		146.82
Enlisted Spec. Sal.	5,168.55*	38,934.75	33,766.20	
Enlisted Spec.-Other Exp.	2,482.02	1,622.58**	859.44	
Enlisted Spec.-Equip.	10,405.66*	10,405.66		
Enlisted Spec.-Reser.	34,626.36	5,812.88	341.30	40,097.94
Enlisted Spec.-Inv.		39,000.00		39,000.00
Army Program	34,656.23*	291,202.76	112,961.53	143,585.00
Leadership Conf.	61.00			61.00
	<u>\$ 20,906.77</u>	<u>\$ 396,247.03</u>	<u>\$ 162,060.36</u>	<u>\$ 255,093.44</u>

*Overdraft.

**Transfers in excess of credits.

	Balance July 1, '43	Receipts to Date	Expend. to Date	Balance Nov. 30, '43
Univ. Extension and Research				
Bulletin Receipts	\$ 1,164.93	\$ 628.87	\$ 197.65	\$ 1,596.15
English Lending Lib.	637.31	76.99	35.11	679.19
Lib. Fines & Rentals	382.94	425.73	101.25	707.42
Kilpatrick Books for Education	100.00			100.00
Radio Research	177.65	23.50		201.15
Commerce Fund	46.72	10.00		56.72
National Research	43.72*			43.72*
Nickel Ore Research	320.11		2.30	317.81
Wright Field Project Physics-TVA		27,887.14	27,887.14	
Engineer. Research	488.37	644.42	60.71	1,072.08
Ferritic Steel Proj.	19,035.48*	19,035.48	13,145.54	13,145.54*
Ferritic Steel Reserve		3,622.80		3,622.80
So. History Studies	765.29*	3,000.00	317.38	1,917.33
N.C. Research	500.00	1,000.00	1,244.74	255.26
	<u>\$16,026.46</u>	<u>\$56,354.93</u>	<u>\$42,991.82</u>	<u>\$ 2,663.35*</u>
Physical Plant				
Patt. Home Repairs	\$ 37.07	\$ 150.00	\$	\$ 187.07
Tr. Sch. Cafe. Equip.	4,000.00*			4,000.00*
Tatham Springs	15.07			15.07
Union Bldg. & Cafe. Equip.	28,924.36*	28,924.36		
Stu. Un. Bldg. Fund	8.35			8.35
Home Ec. Bldg.				
	<u>\$32,863.87*</u>	<u>\$29,074.36</u>	<u>\$</u>	<u>\$ 3,789.51*</u>
Auxiliary Enterprises				
Tr. Sch. Cafeteria	\$ 1,179.24	\$ 4,495.30	\$ 4,262.58	\$ 1,411.96
Univ. Commons Cafe.	12,601.15*	159,615.13	142,250.31	4,763.67
Univ. Com. Cafe. Depre.				
Geology Truck Fund	787.65	90.00	76.26	801.39
Lux. Fund of Res. Halls	55.01			55.01
Guignol Theatre	1,180.58	\$ 1,209.15	840.51	1,549.22
Guignol Theatre-In- vestments	2,800.00			2,800.00
	<u>\$ 6,598.67*</u>	<u>\$165,409.58</u>	<u>\$147,429.66</u>	<u>\$11,381.25</u>
College Athletics				
Adm. & Inst. Sal. & Labor	\$ 6,605.04*\$		\$ 3,479.87	\$10,084.91*
Football	15,469.53	235.44	210.85	15,494.12
Basketball	4,077.12		112.96	3,964.16
Other Sports	1,430.91*		92.72	1,523.63*
Grants-in-Aid Programs	8,053.60	4,853.92	1,447.52	11,460.00
Miscellaneous	3,380.61		156.58	3,224.03
	4,200.30*		711.30	4,911.60*
	<u>\$18,744.61</u>	<u>\$ 5,089.36</u>	<u>\$ 6,211.80</u>	<u>\$17,622.17</u>

*Overdraft.

	Balance Jul. 1, '43	Receipts to Date	Expend. to Date	Balance Nov. 30, '43
Student Union & Student Act.				
Student Union Op.	\$ 21,124.63	\$ 10,569.06**	\$11,996.39	\$ 1,440.82*
Stu.Un.Investments		15,000.00		15,000.00
Amortization	5,600.00*	5,600.00		
Investment	200.00			200.00
Kentuckian	3,764.87	1,967.45	336.97	5,395.35
Ky. Engineer	558.08	285.25	502.08	341.25
Ky. Kernel	31,133.55	11,103.81**	13,020.49	7,009.25
Ky. Kernel (Invest.)	5,000.00	25,000.00		30,000.00
Ky. Law Journal	530.68	344.80	48.26	827.22
Lectures (Sum.Sch.)	24.80			24.80
Lectures (Regular)	1,761.29	178.20	6.18	1,933.31
Stu.Off.Uniform	94.15			94.15
Stu.Band Uniforms	1,771.16			1,771.16
Mus.Organizations	1,618.29	504.90	804.58	1,318.61
Phys.Ed.Activ.Fund	497.52	215.40	128.67	584.25
Univ.High Activities	763.38	917.02	95.14	1,585.26
El.Sch.-Supply Fee	697.40	408.00	230.46	874.94
	<u>\$ 63,939.80</u>	<u>\$ 28,748.15</u>	<u>\$27,169.22</u>	<u>\$ 65,518.73</u>
Scholarships				
Scholarships	\$ 397.99	\$ 175.00	\$ 271.00	\$ 301.99
Ashland Oil & Ref.	1,594.25			1,594.25
Kellogg Found.Sch.		2,000.00		2,000.00
Kellogg Found.Loan Fd.		2,000.00		2,000.00
Sears-Roebuck Sch.	219.05	500.00	105.00	614.05
Sullivan Schs.	100.50	500.00		600.50
R.O.T.C. Awards	37.65			37.65
J.B. Sax Lecture Fund	442.89		11.70	431.19
General Deposits	14,922.10	7,962.00	14,900.00	7,974.10
Bas.Mil.Depos.	1,080.00	7,450.00	6,006.76	2,523.24
Key & Room Deposits	15,613.25	2,715.50	3,992.50	14,336.25
Key & Linen Deposits-				
Women's Halls	367.00	339.00	312.50	393.50
College Collections	1,089.61	1,330.00	47.00	2,372.61
Col. Coll.-S.Sch.	31,124.52	31,124.52**		
Organ.Transfer Fund	322.40	772.20	1,084.20	10.40
Returned Checks	291.77*	1,092.10	1,047.10	246.77*
Inv.Income & Exp.	470.59			470.59
Military Shortage	176.29	371.14	4.25	543.18
Agr. & Home Ec.Schs.	4,110.83		1,656.76	2,454.07
Agr. & Home Ec.Anon Gift	52.00			52.00
Agr. & H.E. Anon Gift				
Inv.Fund	14,948.00			14,948.00
Campus BkStore, Inc.	26,883.84	21,629.71**		5,254.13
Campus Bk.Store, Inv.		26,000.00		26,000.00
Miscellaneous	750.42			750.42
ESMWT	13,125.80	16,535.00	10,932.18	18,728.62
	<u>\$127,537.21</u>	<u>\$ 16,987.71</u>	<u>\$ 40,380.95</u>	<u>\$104,143.97</u>
HAGGIN TRUST FUND	<u>\$ 92,037.82</u>	<u>\$ 7,662.85</u>	<u>\$ 60,411.49</u>	<u>\$ 39,289.18</u>
Student Loan, Govt. etc.	<u>\$</u>	<u>\$ 1,000.00</u>	<u>\$</u>	<u>\$ 1,000.00</u>
Supervision of Serv.Units	<u>\$</u>	<u>\$ 7,361.71</u>	<u>\$</u>	<u>\$ 7,361.71</u>
*Overdraft	<u>\$203,133.19</u>	<u>\$715,192.18</u>	<u>\$493,609.32</u>	<u>\$504,716.05</u>
**Transfers in excess of credits.				

RESTRICTED CURRENT FUNDS
Statement of Receipts & Expenditures
For the Period Ending November 30, 1943

	<u>Balance</u> <u>July 1, '43</u>	<u>Receipts</u> <u>to Date</u>	<u>Expend.</u> <u>to Date</u>	<u>Balance</u> <u>Nov. 30, '43</u>
<u>Experiment Station Division</u>				
Cream Grading	\$ 1,474.38	\$ 1,000.00	\$ 2,356.65	\$ 117.73
Poultry Improvement	171.04*	3,000.00	2,758.50	70.46
Periodic Ophthalmia	8,956.66			8,956.66
T.V.A.	823.24*	1,255.04	2,327.81	1,896.01*
F.E.R.A.				
Miscellaneous	3,048.05	3,031.82	2,511.73	3,568.14
Gen.Ed.Bd.-Rur.Pop.	2,308.93		2,937.47	628.54*
Gen.Ed.Bd.-For.Proj.	4,054.48	8,025.00	4,568.33	7,511.15
Res.in Equine Dis.	10,743.85	326.53	38.75	11,031.63
Robinson Bldg.Fund				
Robinson Misc.Inv.	1,491.20			1,491.20
West Ky.-Invested	1,542.25			1,542.25
Fed Payroll-Clearing Acct.				
Service & Equip.Fund	758.85		23.40	735.45
Robinson Misc.	6,515.91	2,519.69	927.54	8,108.06
Inv.Income & Exp.	139.13			139.13
Farm Simpli.Fd.	710.87	1,500.00	556.10	1,654.77
American Potash Fund	1,000.00			1,000.00
Official Dairy Testing		1,170.62	62.70	1,107.92
	<u>\$41,750.28</u>	<u>\$21,828.70</u>	<u>\$19,068.98</u>	<u>\$44,510.00</u>

*Overdraft.

RESTRICTED CURRENT FUNDS
Statement of Receipts and Expenditures
For the Period Ending November 30, 1943

	<u>Balance</u> <u>July 1, '43</u>	<u>Receipts</u> <u>to Date</u>	<u>Expend.</u> <u>to Date</u>	<u>Balance</u> <u>Nov. 30, '43</u>
<u>Agr. Extension Division</u>				
Funds Not Used as				
Offset	\$ 17,442.56	\$ 3,245.63	\$ 847.40	\$ 19,840.79
T.V.A.-Co. Agents	5,437.09	10,586.59	9,370.81	6,652.87
T.V.A.-Agr. Eng.	7,125.12*	4,253.90	3,580.81	6,452.03*
Fed.-State Fruit Ins.	149.55	140.00	419.38	129.83*
Annuity Refund	2,155.02	267.97	154.00	2,288.99
T.V.A. Admin.			7.00	7.00*
Farm Labor Fund	139,317.10		53,564.20	85,752.90
	<u>\$157,376.20</u>	<u>\$18,494.09</u>	<u>\$67,923.60</u>	<u>\$107,946.69</u>

*Overdraft.

AGENCY FUNDS
Statement of Receipts and Expenditures
For the Period Ending November 30, 1943

	Balance <u>July 1, '43</u>	Receipts <u>to Date</u>	Expend. <u>to Date</u>	Balance <u>Nov. 30, '43</u>
<u>Agency Accounts</u>				
Agr. Accounts	\$	\$	\$	\$
Alpha Chi Sigma	25.39	188.50	155.40	58.49
Alpha Zeta	68.91	.75	56.25	13.41
Alpha Lambda Delta	5.81	15.00	17.50	3.31
Amer. Air Filter	87.40			87.40
Amer. Soc. of Civ. Engs.	5.96	11.54	17.50	
Auto Park Permits	416.21			416.21
Student Art Club	1.22			1.22
Bacteriology Society	27.23	26.69	18.35	35.57
Band	.41		75.00**	75.41
Baptist Student Union	15.12	35.00	24.40	25.72
Beta Gamma Sigma	70.58		9.68	60.90
Block and Bridle	134.51			134.51
Chi Delta Phi	.02			.02
Class of 1915				70.77
Commerce Employ. Asso.	49.25	21.52		70.77
Cooperative House	143.76	371.00	387.68	127.08
Cwens	97.74	3.00	61.54	39.20
Chat & Nibble Club	125.87	597.50	508.74	214.63
Coca Cola Machine	227.45	195.15	132.40	290.20
Class of 1939		282.91		282.91
Dairy Club	51.13		14.90	36.23
Exten. Ann. Ins.	1,665.40*	8,832.21	8,990.23	1,823.42*
4-H Club	3.61	9.50		13.11
Future Farmers of Am.	2.00			2.00
Fraternity Auditing	69.66*	3.20		66.46*
Grad. Women's Club	4.35			4.35
Group Insurance	55.89	18,468.12	15,988.21	2,535.80
Hamilton House	164.99	650.73	515.00	300.72
Health Cent. - Chambers	1.25		.60	.65
Home Ec. Club	7.10*	17.25	19.40	9.25*
Horticultural Club	15.55			15.55
Hospitalization	291.57	3,420.06	2,256.84	1,454.79
Independents Club	.50			.50
Inter-Frat. Council	10.03			10.03
Interschol. League	1,217.93	134.31	664.17	688.07
"K" Club	41.99	9.50*	4.20	28.29

*Overdraft.

**Credits in excess of expenditures.

	Balance July 1, '43	Receipts to Date	Expend. to Date	Balance Nov. 30, '43
Keys	\$ 2.34	\$	\$	\$ 2.34
K-Dets	1.40			1.40
Lances	.03			.03
Lamp & Cross	15.75			15.75
McDowell House	461.78	102.69	10.00	554.47
Men's Glee Club	26.65			26.65
Men's Student Council	9.50		80.00	70.50*
Misc. Business Office	1,060.66	3,453.84	3,601.40	913.10
Mortar Board	21.75	34.04	33.78	22.01
Music Fund	4.50			4.50
Nat. Colonial Dames	20.00			20.00
Omicron Delta Kappa	453.49	62.75	48.50	467.74
Org. Fund Expense	380.42	150.00	333.50	196.92
Pershing Rifles				
Phi Alpha Theta	157.21		17.50	139.71
Phi Beta	111.76	12.00	93.47	30.29
Phi Delta Kappa	285.27	227.31	210.03	302.55
Phi Delta Phi				
Phi Epsilon Phi	1.11			1.11
Pi Mu Epsilon	119.20			119.20
Phi Upsilon Omicron	94.11	135.39	145.33	84.17
Phi Sigma Alpha	20.21			20.21
Poultry Club	16.17			16.17
Pryor Pre-Med. Soc.	1.16*	14.00	2.00	10.84
Pub. Service Institute	32.53			32.53
Rent	186.31*	5,910.70	163.41	5,560.98
ROTC Pistol Team	98.33	66.00*		32.33
Returned Checks	38.23*	195.50	144.50	12.77
UK Rifle & Pistol Team	57.91			57.91
Scabbard & Blade	65.88*	66.00		.12
Sigma Gamma Epsilon	4.82			4.82
Sigma Pi Sigma	35.77	30.00		65.77
Stu. Gov. Asso.	1,375.95	691.39	636.38	1,430.96
Stu. Gov. Invest.				
Student Bar Associa.	9.15*		7.00	16.15*
SuKy	203.39	117.00	193.25	127.14
Swimming Team	245.02			245.02
So. Assn. Col. & Sec. Sch.	80.35			80.35
Tau Beta Pi	81.82			81.82
Theta Sigma Pi	86.67	33.50	99.70	20.47

*Overdraft.

	Balance July 1, '43	Receipts to Date	Expend. to Date	Balance Nov. 30, '43
U of Ky. Club	\$ 20.72	\$ 1,138.75	\$ 465.62	\$ 693.85
Un.Stu.War Fund	47.71			47.71
U.K. Victory Tax	7,436.14	39,325.89	38,872.07	7,889.96
Viking Fund				
Weekly Defense Bonds	114.11	114.11*		
Monthly Defense Bonds	4,318.24	21,769.91	23,049.36	3,038.79
Wildcat Boosters Club	3,456.26			3,456.26
Women's Admin.Coun.	2.76		.85	1.91
Women's Pan-Hel.Coun.	31.83	213.50	47.00	198.33
Wenner-Gren	449.90*	1,199.44	933.82	184.28*
Pierre Whiting, Person.	1,227.15	72.85	500.00	800.00
Y.M.C.A.	24.82*	914.80	898.70	8.72*
Y.W.C.A.	266.16	1,034.40	337.95	962.61
Total	<u>\$23,332.97</u>	<u>\$109,999.98</u>	<u>\$100,693.11</u>	<u>\$32,639.84</u>

*Overdraft.

* * * * *

2. Upon motion duly made, seconded, and unan-
imously carried, the report was ordered
received and placed in the minutes.

* * * * *

D. Residence Halls for Women--Budget.

President Donovan submitted the revised budget for the Women's Residence Halls with recommendation for approval.

* * * * *

December 10, 1943

President H. L. Donovan
University of Kentucky

Dear President Donovan:

At the time the budget for the current fiscal year was adopted it was impossible to accurately project a budget for the Women's Residence Halls. We were contemplating converting at least two of the halls from dormitories for girls to Army barracks. We were also in the process of negotiating for the rental of fraternity houses in which boarding students attending the University might be housed. It was then agreed that a tentative budget would be presented and that a revised budget would be submitted at a later date.

The contracts for the fraternity houses have been completed. The houses rented have been activated and the total cost ascertained.

Dean Sarah B. Holmes has submitted a revised budget which I have examined and believe that the forecast of income and expenditures is as accurately made as can be projected at this time. The budget hereto attached and recommended for approval carries an estimated expenditure for bond redemption on Jewell Hall of \$7,000.00. This indicates that, even though we have changed to a set-up which is more expensive to administer, it will be possible to operate within income and meet this non-operating obligation.

Very truly yours,

Frank D. Peterson
Comptroller.

WOMEN'S RESIDENCE HALLS BUDGET (Revised)
1943-44

Estimated Income:

Board and Room (Fall, winter, and spring quarters)	\$111,980.00
Board and Room (Summer Quarter)	5,024.00
Miscellaneous	<u>600.00</u>
Total Estimated Income	<u>\$117,604.00</u>

Estimated Expenditures:

	<u>House</u>	<u>Commissary</u>	<u>Total</u>
Salaries and wages*	\$ 19,065.00	\$ 14,920.00	\$ 33,985.00
Laundry and cleaning	2,500.00	1,800.00	4,300.00
Utilities	3,325.00	940.00	4,265.00
Heat	3,800.00	920.00	4,720.00
Food		40,000.00	40,000.00
Janitorial Supplies	1,500.00	350.00	1,850.00
Other Supplies	80.00	70.00	150.00
Maintenance & Operations	1,250.00	1,380.00	2,630.00
Equipment Replacement	4,000.00	1,000.00	5,000.00
Social & Educational Program	400.00	400.00	800.00
Miscellaneous	1,200.00	850.00	2,050.00
Rent and Maintenance of Auxiliary Houses	<u>7,532.63</u>	<u>----</u>	<u>7,532.63</u>
Sub-total	\$44,652.63	\$ 62,630.00	\$107,282.63
Bond Redemption (non- operating)	<u>3,500.00</u>	<u>3,500.00</u>	<u>7,000.00</u>
Total Estimated Expendi- tures	<u>\$48,152.63</u>	<u>\$ 66,130.00</u>	<u>\$114,282.63</u>

Excess of Estimated Income over Estimated
Expenditures

\$ 3,321.37

*All salary schedules approved to date.

The Board considered the budget as submitted and took the following action:

* * * * *

3. Upon motion duly made, seconded and unanimously carried, the budget as submitted for the Women's Residence Halls is approved for the fiscal year 1943-44 and ordered filed with the Secretary of the Board.

* * * * *

E. Resolution on Death of Doctor Maxson.

President Donovan reported that Dr. Ralph Nelson Maxson passed away on November 18, 1943. He said that Doctor Maxson had for many years been head of the Department of Chemistry and that his untimely passing was a distinct loss to the University; whereupon the Board of Trustees passed the following resolution and asked that same be spread upon the minutes and that a copy be sent to Mrs. Maxson:

RESOLUTION

The Board of Trustees of the University of Kentucky has learned with deep regret of the death of Professor Ralph Nelson Maxson on November 18, 1943. Dr. Maxson came to the University as Assistant Professor of Chemistry in 1906 and was made Professor in 1909. He was Head of the Department from 1934-42, after which he resumed his professorship in order to give his full time to teaching.

Professor Maxson brought distinction to the University through his scholarly attainments, his vigorous and devoted teaching, his research, and through the attainments of his many students who have gone on to positions of usefulness and productiveness.

The Board wishes to record its appreciation of the long and fruitful service that was rendered by Professor Maxson and to express its sympathy to Mrs. Maxson and the family.

F. Gifts.

President Donovan reported two gifts.

December 3, 1943

President H. L. Donovan
University of Kentucky

Dear President Donovan:

I am in receipt of Bond #DO61 in the amount of \$500.00, series A, due and payable January 1, 1954. The bond is against the LaCompagnie Du Telephone Saguenay - Quebec. This bond has been given to the College of Law by Mr. A. Kocourek.

It is my understanding that this bond should be accepted by the Board of Trustees and authorized kept in the lock box of the University.

Yours very truly,

(Signed) Frank D. Peterson
Comptroller

PUTNAM AGENCY
Insurance
Ashland, Kentucky

November 26, 1943.

Dr. H. L. Donovan, President
University of Kentucky
Lexington, Kentucky

Dear Dr. Donovan:

Enclosed please find check No. A 820196 of The Travelers Insurance Company for the sum of \$603.82 payable to the order of Putnam Agency, and which we have endorsed as follows:

Pay to the order of
University of Kentucky
For credit to Ashland Oil &
Refining Company Scholarship
Fund.

PUTNAM AGENCY

By: Donald H. Putman.

With kindest regards, I am

Cordially yours

(Signed) Donald H. Putnam

DHP:Mc
Encl.

cc. Mr. A.S. Chamberlain
Ashland Oil & Refining Co.
Ashland, Ky.

* * * * *

4. On motion duly made, seconded and unanimously carried, the gift of A. Kocourek for the College of Law and the gift of the Ashland Oil and Refining Company for a scholarship fund were ordered accepted and the President is requested to write to each of the donors expressing appreciation of the Board of Trustees on behalf of the University of Kentucky.

* * * * *

G. Deposit of Bond of Epsilon Sigma Phi Honorary Fraternity.

President Donovan reported that the Epsilon Sigma Phi Honorary Fraternity had requested the Comptroller to accept and keep safe a bond in the lock box of the University.

December 1, 1943

President H. L. Donovan
University of Kentucky

Dear President Donovan:

I am in receipt of a \$500.00 bond, series F, #D317846F belonging to the Alpha Kappa Chapter of the Epsilon Sigma Phi. The chapter requests that the Comptroller accept the bond and deposit same in the lock box of the University for safekeeping.

I desire to have authority to accept the bond and have same made a part of the records.

Yours very truly,

(Signed) Frank D. Peterson
Comptroller.

* * * * *

5. On motion duly made and seconded, the Comptroller was ordered to accept bond and place same in the lock box of the University for safekeeping.

* * * * *

H. Lease with Kappa Sigma Fraternity.

President Donovan submitted lease between the Kappa Sigma Fraternity and the University of Kentucky of property known as 331 South Broadway, Lexington, for a period of ten months beginning September 15, 1943. The Comptroller explained the provisions of the lease and, after the Board had examined same, it took the following action:

* * * * *

6. On motion duly made, seconded and unanimously carried, the lease made between the Kappa Sigma Fraternity and the University of Kentucky, dated October 25, 1943, is approved and the action of the Comptroller in signing same is ratified.

* * * * *

I. Appreciation of Keen Johnson's Services.

Judge R. C. Stoll called attention of the Board to the services rendered the University of Kentucky during the past four years by Keen Johnson as Governor of Kentucky and Chairman of the Board of Trustees and made a motion that the following expression of appreciation be approved and that a proper scroll bearing the signatures of members of the Board of Trustees be presented to Honorable Keen Johnson. Said motion was seconded and unanimously carried, and the following expression of appreciation ordered spread upon the minutes:

WE, the members of the Board of Trustees of the University of Kentucky, in meeting assembled on December 14, 1943, desire to express our appreciation of the

HONORABLE KEEN JOHNSON,

who for four years as Governor of Kentucky has served as Chairman of this Board.

WE wish to thank him for the regularity with which he attended the meetings of the Board, the dignity and fairness with which he presided, the enthusiasm and interest which he manifested in the University, and his understanding and support which he gave the institution.

IN TESTIMONY of our high esteem for him, we have caused this document to be prepared, and we hereby attach our signatures.

Simeon Willis
Chairman of the Board

Richard C. Stoll
Chairman of the
Executive Committee

Mrs. Paul G. Blazer

Robert P. Robson

Horace S. Cleveland

William H. May

Marshall Barnes

Lee Kirkpatrick

James Park

Robert Tway

Harper Gatton

John W. Brooker

H. H. Palmore

J. Report of the Selection of Alumni Trustee.

The Secretary of the Board of Trustees, pursuant to rules prescribed by the Board of Trustees for the re-election of alumni members to be appointed for membership on the Board of Trustees, submitted the following letter:

December 14, 1943

President H. L. Donovan
University of Kentucky
Lexington, Kentucky

My dear President Donovan:

On October 15, 1943, ballots were distributed to alumni of the University of Kentucky in accordance with rules and regulations of the Board of Trustees. The ballots contained the names of the following:

William W. Blanton	J. Donald Dinning
Grover H. Creech	Joe T. Lovett
Thomas H. Cutler	G. Lee McClain.

The ballots have been received, opened and tabulated between 8:30 a.m. and 11:30 a.m. December 14, 1943, and the results are as follows:

G. Lee McClain644	Mary E. Garner 1
Thomas H. Cutler....635	A. B. Chandler 1
Grover H. Creech ...630	Frank T. Street 1
Joe T. Lovett586	Warner Owsley 1
William W. Blanton..582	Stanley W. Penna 1
J. Donald Dinning ..499	W. H. Grady 1
Clark Wells 1	Kenneth Tuggle 2
J. B. Coleman 1	Eugene Shanklin 1
Richard P. Maloney.. 2	T. O. Hall 1
Clyde Reeves 1	Capt.J.B. Johnson 1
Richard Van Hoose... 1	Dr.F.A. Engle 1
Neil Plummer 1	Gayle Mohney 1
Paul Anderson 1	Thomas W. Hardesty ... 1
Eldon S. Dummitt ... 2	C. J. Ward 1
Ethel Rix 1	Lt.Col. Frank K.Sewell 1
Lt.Col.Ray L. Trout-	Robert O'Dear 1
man 1	W. M. Insko,Jr. 1
S.J.Stokes 2	Sam Manley, III 1
Annelle Kelley 1	Walter Vest 1
Marshall Barnes 3	Mrs. Stanley Dickson.. 1

Miss Helen King, Acting Treasurer of the Alumni Association, and Miss Marguerite McLaughlin, Executive Secretary of the Alumni Association, assisted in tabulating the returns.

Respectfully submitted,
(Signed) Frank D. Peterson, Secretary
Board of Trustees.

* * * * *

7. Upon motion made, seconded and unanimously carried, the Secretary of the Board of Trustees is directed to certify to the Governor the names of three alumni receiving the highest number of votes cast, as evidenced by the tabulation of the votes.

* * * * *

K. Appointments and Other Staff Changes.

President Donovan submitted staff appointments, reappointments, salary adjustments, leaves of absence, resignations, promotions and other staff changes requested by deans and heads of departments.

College of Arts and Sciences

Appointments

L. H. Adams, storekeeper in the Department of Chemistry, effective December 2, 1943. Mr. Adams succeeds Mr. Calk, resigned.

Leave of Absence

Amry Vandenbosch, leave of absence extended for the Winter Quarter.

Salary Adjustments

C. B. Wooldridge, instructor in Physics (ASTP), to take an additional section, with adjustment in salary, effective November 1, 1943, for as long as his services may be needed.

V. D. Roberts, instructor in Physics (ASTP), adjustment in salary made necessary in preparation for the new AST Program; effective November 1, 1943, for as long as his services are needed.

R. C. Layton, instructor in Physics (ASTP), to take an additional section, with adjustment in salary, effective November 1, 1943, for as long as his services may be needed.

L. M. Allison, instructor in Physics (ASTP), decrease in number of sections taught, with adjustment in salary, effective November 1, 1943, for as long as his services may be needed.

William Gormley, changed to full-time instructor in Chemistry, October 1, 1943, for as long as his services may be needed, will have these services terminated for full time, effective December 15, 1943. After that date, he will be returned to a part-time basis with adjustment in salary. He is assisting temporarily in carrying the classes of the late Professor Maxson.

Resignations

J. P. Frank, instructor in the Department of Physics (ASTP), effective November 1, 1943.

Elizabeth Ragland, part-time instructor in the Department of Mathematics, effective November 1, 1943.

E. L. Rees, temporary professor in the Department of Mathematics (ASTP), effective November 1, 1943.

Joseph J. Calk, storeroom-keeper in the Department of Chemistry, effective November 12, 1943.

Death

R. N. Maxson, professor of Chemistry, November 18, 1943.

College of Agriculture and Home EconomicsAppointments

Raymond O. Johnson, County Agent in Garrard County, effective December 1, 1943, to June 30, 1944.

Aubrey M. Warren, County Agent in Lyon County, effective December 1, 1943, to June 30, 1944.

Lucy May Griggs, Assistant Home Demonstration Agent in Fayette County, effective January 1, 1944, to June 30, 1944.

Warren H. Gardner, Assistant County Agent in Nelson County, effective November 15, 1943, to June 30, 1944.

Salary adjustments

Ethel Byron, stenographer-clerk in Department of Farm Economics, salary adjustment, effective January 1, 1944.

J. Aaron Shrader, assistant bacteriologist in the Public Service Laboratories, adjustment in salary, effective December 1, 1943.

Julia Wood, assistant analyst in Agronomy, adjustment in salary, effective January 1, 1944.

P. E. Karraker, agronomist-soil technology, adjustment in salary, effective January 1, 1944.

Salary Adjustments for Leave

Mrs. Anita Burnam Davis, leave of absence for seventeen days, effective December 20, 1943, with adjustment in salary.

Claude M. Rankin, farm foreman, leave of absence for period December 1, 1943, to February 29, 1944, with adjustment in salary, to serve as tobacco grader for the U.S. Agricultural Marketing Administration.

Resignations

Mary Catherine Egalite, mimeograph and multilith operator, effective November 6, 1943.

Cynthia Amburgy, mimeograph and multilith operator, effective November 6, 1943.

Marvin Powers, field agent in Cream Grading, effective November 27, 1943.

Eugenia Johnson, statistician, in the Department of Farm Economics, effective November 30, 1943.

Termination of Employment

Blumie W. Fortenbery, County Agent at Lancaster, Ky., effective November 30, 1943.

College of Engineering

Appointment

Henry Wilder, instructor in Machine Shop on a temporary basis (ASTP), effective November 8, 1943.

Salary Adjustment

F. Mangelsen, supervisor of Machine Shop, to assume increased work and responsibility, with adjustment in salary, effective January 1, 1943.

Termination of Employment

Biagio C. Mangione, machinist in the Department of Mining and Metallurgical Engineering, effective November 15, 1943. Mr. Mangione was appointed on a temporary basis.

Resignations

Joe L. Robbins, junior metallurgist on temporary appointment. Mr. Robbins resigned to enter the Army.

George F. Estes, laboratory assistant in the Department of Electrical Engineering, effective October 31, 1943.

College of EducationAppointment

W. C. Montgomery, critic teacher in Agricultural Education, effective November 19, 1943.

Salary Adjustments

Lois Allen Duncan, secretary in the Department of Agricultural Education, salary adjustment, effective November 1, 1943.

J. P. Truitt, instructor in Agricultural Education, salary adjustment, effective December 1, 1943.

College of CommerceSalary Adjustment

Jeanne Lowry, part-time instructor, salary adjustment, effective January, 1944, through June, 1944. Miss Lowry is to carry a heavier schedule of teaching.

Army Specialized Training ProgramAppointment

Miss Nancy Slade, clerk-stenographer, effective November 16, 1943.

Personnel OfficeAppointment

Margaret Newell, clerk, December 1, 1943, to July 1, 1944. Miss Newell succeeds Miss Frances Jenkins, resigned.

Resignation

Frances Jenkins, clerk, effective December 1, 1943.

Department of AthleticsAppointment

Mrs. Helen Shober, secretary, effective November 1, 1943.

Resignation

Sylvester Brown, equipment manager, effective December 6, 1943.

Maintenance and OperationsAppointment

Lucas Walters, campus policeman, effective October 19, 1943. Mr. Walters is to replace James Oliver Davis, who resigned last April.

Salary Adjustment

Mary Lucille Day, stenographer, from part time to half time, to replace Miss Emily Turner, with adjustment in salary.

* * * * *

8. It was moved, seconded and carried that on President Donovan's recommendation, the above appointments, reappointments, salary adjustments, leaves of absence, resignations, promotions and other staff changes be concurred in and record ordered made in the minutes.

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L. Adjournment--Luncheon at Maxwell Place.

On motion duly seconded and passed, the Board adjourned at 12:30 p.m. to meet at Maxwell Place, where a delicious luncheon was served by Mrs. Donovan.

Frank D. Peterson
Secretary, Board of Trustees