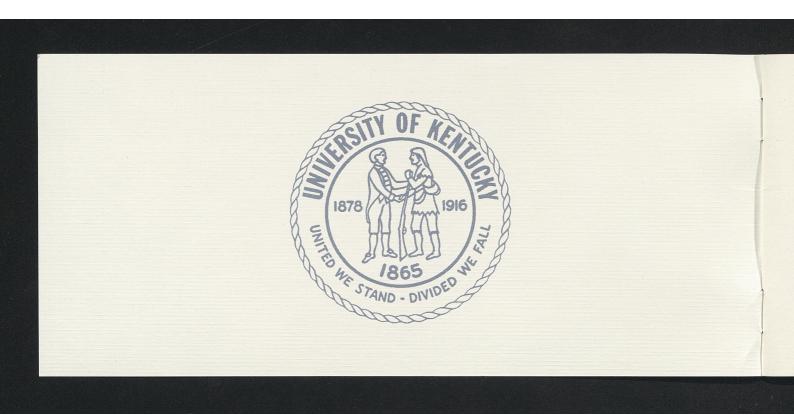


FACT BOOKLET 1996 - 1997

University of Kentucky



I am pleased to provide you with this fact booklet which contains a brief summary of the University of Kentucky's 1996-97 Operating and Capital Budget and a profile of pertinent facts about the University. Although the 1996-98 Commonwealth Budget for Kentucky didn't provide the level of support requested for higher education, the Governor recommended and the Legislature approved a 4% increase for higher education. This increase was distributed to the higher education institutions based on the funding model supported by the University presidents and adopted by the Council on Higher Education. Therefore, within this overall 4% increase and after funding for current services, 60% of the new funds were distributed to deal with equity concerns. A significant amount of the equity funds was allocated to the Community College System, which has been historically underfunded within the system of higher education in Kentucky. The first priority for the allocation of those equity funds was improvement of the salaries of the Community College System faculty, and I am pleased that this budget contains an average salary increase of slightly over 9% for those faculty members.

Overall, the 1996-97 appropriation, which included the equity distribution and special program and capital appropriations, constituted a favorable state commitment to both the University of Kentucky University System and the

Community College System. In addition, tuition increases for this year are near to or below inflationary levels, continuing the reversal of the shift of the cost of education from state support to the students.

Also included in this fact booklet is information on the many excellent initiatives underway at the University as well as current facts about enrollment, tuition and fees, degrees conferred, faculty salaries, external support, the staffing complement, library collections, land and space, equipment, and the status of new facilities.

I am honored to continue to work with the faculty, staff and students at the University, the Governor and the members of the General Assembly and all the supporters of the University of Kentucky in making the University of Kentucky an even better university on behalf of the people of Kentucky.

Sincerely.

Charles T. Wethington, Jr. President

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TEACHING

The Academic Quality of the University of Kentucky is widely recognized.

- Nearly 80 percent of the 1996 University System freshmen have ACT scores of 22 or higher, with 60 percent scoring between 22 and 27. (The national average is 20.9.)
- ▶ UK has enrolled 73 National Merit Scholars in the current freshman class. The high school grade point average for this freshman class is 3.43 -- a new record at UK!
- A national study has demonstrated that the Community College System has one of the highest rates of transfer in the nation -- 36 percent compared to a national average of 22 percent.
- The UK faculty is highly qualified with approximately 97 percent on the Lexington Campus having the highest degree available in their fields.
- The Speech Communication Association ranks the doctoral program in communication eleventh best in the nation in a survey of experts in the communication field.
- UK receives high marks from a number of publications for the quality of its academic programs:
 - ✓ U.S. News and World Report ranks UK 26th in the Top 50

 "national universities" for offering a quality education at a relatively reasonable cost.
 - ✓ U.S. News and World Report ranks the College of Pharmacy third best in its comprehensive 1995 guidebook of the nation's "Best Graduate Schools."
 - ✓ U.S. News and World Report ranks the College of Medicine as one of the top 10 primary care medical schools in the U.S. for the sixth consecutive year.

Maximizing Access to Higher Education is a High Priority of the University of Kentucky

- ▶ UK is educating nearly 70,000 students. In 1995-96, the University -- including the University System in Lexington and the Community College System -- educated 45 percent of students attending public colleges and universities in Kentucky.
- ▶ Enrollment in UK's statewide network of 14 community colleges exceeds 43,000 and has nearly doubled over the past decade.
- ♦ An \$800,000 Advanced Technological Education grant from the National Science Foundation is providing state-ofthe-art networked computer teaching laboratories on each of the 14 community college campuses.
- In 1996, the University of Kentucky agreed to operate a campus of Hazard Community College on the Lees College campus in Jackson, Kentucky.
- The Outreach Center for Science and Health Career Opportunities has received \$1 million from the National Institute of General Medical Sciences to attract and retain underrepresented minorities to biomedical research careers.



RESEARCH

UK is One of the Major Research Institutions in the United States.

- ▶ The Carnegie Foundation has designated UK as a Research University of the First Class, one of only 59 public universities so ranked.
- ▶ The Kentucky Injury Prevention and Research Center received a \$497,000 federal grant from the National Institute for Occupational Health and Safety to fund research and training programs aimed at reducing construction-related injuries in Kentucky.
- The Sanders-Brown Center on Aging, one of the premier aging centers in the U.S., is one of ten original Alzheimer's Disease Research Centers funded by the National Institutes of Health.
- The University of Kentucky faculty and staff last year attracted over \$114 million in outside grants, contracts and gifts -- a solid testimonial to their talent and expertise and a positive contribution to the state's economy!
- ▶ In 1995-96, the UK/UofL Joint Center for the Study of Educational Policy completed its fourth annual *Review of Research Related to KERA* and implemented a five-year study of the effects of KERA on elementary students, teachers, and schools.

PUBLIC SERVICE

The University of Kentucky's Public Service Programs Reach Out into Every County in the Commonwealth.

- ▶ The UK Cooperative Extension Service makes more than 5 million service contacts every year, extending to each of the 120 counties.
- ▶ The Center for Robotics and Manufacturing Systems manages a Manufacturing Information Network that allows Kentucky companies and individuals to request documents, patent searches, and other necessary technical information. Requests are typically filled within 48 hours.
- ▶ The UK telemedicine network provides immediate consultations to primary care providers at rural sites such as the St. Claire Medical Center in Morehead; the Big Sandy Primary Care Center in Prestonsburg; the ARH June Buchanan Clinic in Hindman; and the Elliot County Clinic in Sandy Hook.

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- ▶ The Primary At-Risk Children Program was designed by the College of Social Work to promote academic success and school attendance for at-risk children, to attenuate existing behavioral problems, and to provide long-term primary prevention for delinquent behavior.
- ▶ The College of Fine Arts, in cooperation with PNC Bank, has opened the Downtown Gallery to enhance the cultural life of the community by exhibiting the works of UK art faculty, alumni, students, and visiting artists.
- In 1995-96, the community colleges provided continuing education courses and community service activities to over 500,000 citizens.

ENROLLMENT - Community College System

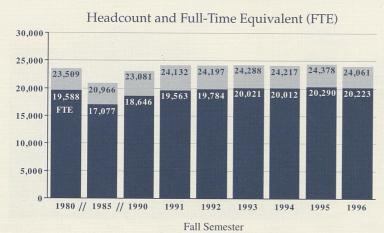
Fall 1996 Headcount (Preliminary)

	all and Allege Lister exalls		
	Full-time	Part-time	Total
Ashland	1,324	1,153	2,477
Elizabethtown	1,388	2,090	3,478
Hazard	1,539	831	2,370
Henderson	572	551	1,123
Hopkinsville	664	2,088	2,752
Jefferson	3,150	6,119	9,269
Lexington	3,209	2,291	5,500
Madisonville	1,058	1,520	2,578
Maysville	641	731	1,372
Owensboro	1,049	1,265	2,314
Paducah	1,386	1,456	2,842
Prestonsburg	1,699	999	2,698
Somerset	1,576	979	2,555
Southeast	1,632	714	2,346
Total	20,887	22,787	43,674

Headcount and Full-Time Equivalent (FTE)



ENROLLMENT - University System



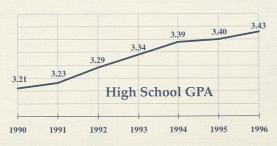
Fall 1996 Headcount (Preliminary)

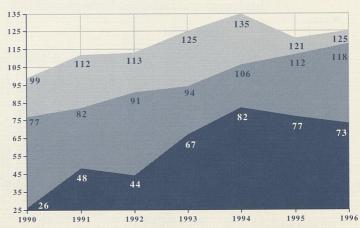
	Full-time	Part-time	Total
Undergraduate	14,729	2,312	17,041
Graduate	2,481	2,561	5,042
Professional	1,267	86	1,353
House Staff/Postdoctoral	625		625
Total	19,102	4,959	24,061

1996 FRESHMAN PROFILE - University System

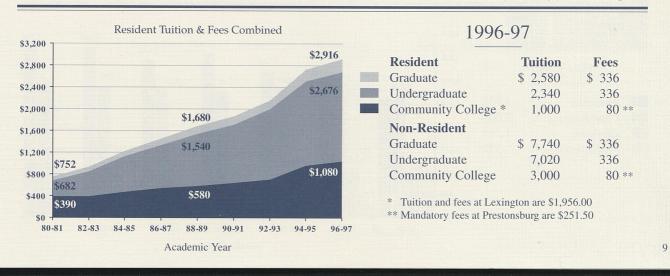
In Fall 1996, the University enrolled 2,637 freshmen, having a record high school GPA of 3.43 and including:

- ▶ 125 Governor's Scholars
- ▶ 118 High School Valedictorians
- ▶ 73 National Merit Scholars

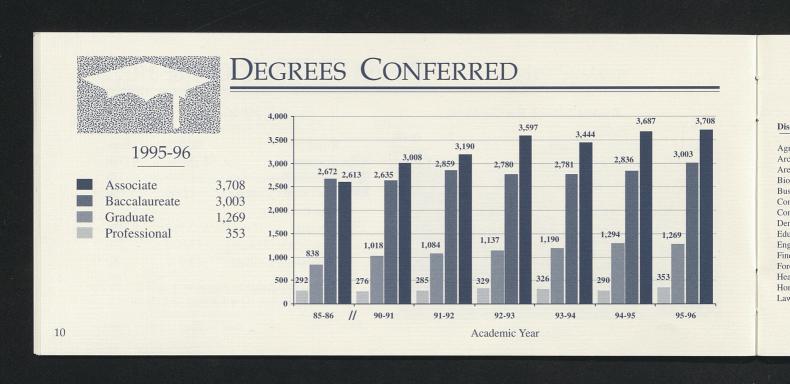




ANNUAL TUITION & FEES



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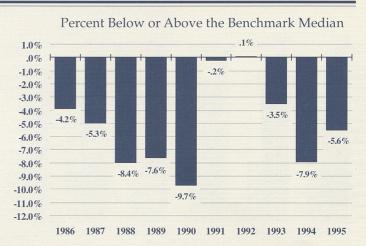
DEGREES CONFERRED - By Discipline

Discipline	Associate	Baccalaureate	Master's *	Doctoral	First Professional	Discipline	Associate	Baccalaureate	Master's *	Doctoral	First Professional
Agriculture		127	23	20		Letters		125	18	7	
Architecture	-	59				Library Science			92		
Area Studies	-	-			-	Mathematics		31	22	7	
Biological/Life Sciences	-	137	18	33	-	Medicine					89
Business/Management	570	511	74	14		Pharm D.	_		-		77
Communications	4	189	10	3		Physical Sciences	-	51	11	19	
Computer/Info Sciences	130	53	20	2		Precision Production	14	-	- 1		
Dentistry	-				50	Protective Services	27	- 1			
Education	-	231	149	48	-	Psychology		147	12	9	-
Engineering	69	342	95	21		Public Affairs	76	104	214	4	-
Fine and Applied Arts	14	106	20	3		Social Sciences		241	67	19	
Foreign Languages	-	28	20	3	-	Interdisciplinary	1,742	19	_		_
Health Professions	1,044	380	141	24	-						
Home Economics	18	122	27	-	-	Total	3,708	3,003	1,033	236	353
Law				-	137						

^{*} Includes Specialist degrees

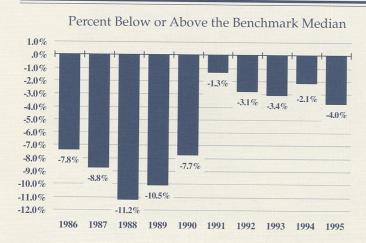
FACULTY SALARIES - Community College System

	UK All-Ranks	Benchmark
Fall	Average Salary	Median Salary
1996	\$35,768	*
1995	33,251	\$35,222
1994	32,260	35,039
1993	31,389	32,531
1992	30,358	30,341
1991	30,434	30,480
1990	28,530	31,601
1989	26,582	28,777
1988	25,177	27,479
1987	25,125	26,524
1986	24,012	25,056



^{*} Available in early spring 1997

FACULTY SALARIES - University System

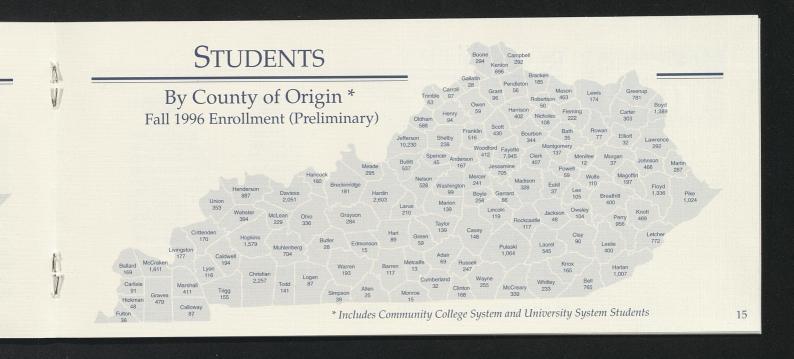


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	UK All-Ranks	Benchmark
Fall	Average Salary	Median Salary
1996	\$57,024	*
1995	55,297	\$57,617
1994	53,750	54,899
1993	52,152	53,962
1992	50,602	52,235
1991	50,414	51,062
1990	46,298	50,152
1989	42,008	46,957
1988	39,604	44,620
1987	38,715	42,461
1986	37,055	40,211

^{*} Available in early spring 1997







REVENUE

	Revised Budget 1995-96	Budget 1996-97
Source of Funds State Appropriation Tuition and Fees Federal and Local Appropriations Sales and Services of Educational Activities Endowment and Investment Income Sales and Services of Auxiliary Enterprises Gifts and Grants Hospital Fund Balances Affiliated Corporations Restricted Funds	\$ 330,337,800 124,737,000 21,434,900 29,883,100 9,089,400 38,563,900 15,267,000 218,241,100 17,338,200 125,239,900 77,351,300	\$ 345,945,900 130,676,600 21,434,500 45,436,000 9,421,300 42,603,300 66,093,200 226,381,000 15,820,100 140,678,600 89,459,800
Total	\$1,007,483,600	\$1,133,950,300

EXPENDITURES

	Revised Budget 1995-96	Budget 1996-97
Program		
Instruction	\$ 242,450,000	\$ 275,018,100
Research	121,907,200	130,517,300
Public Service	88,907,400	141,226,000
Academic Support	66,960,200	76,883,200
Student Services	24,224,700	25,558,700
Institutional Support	44,077,500	48,288,300
Operations and Maintenance	45,868,100	46,846,900
Student Financial Aid	59,838,400	61,665,400
Mandatory Transfers (Debt Service)	32,808,800	33,018,200
Auxiliary Services	61,794,900	67,914,300
Hospital	218,646,400	227,013,900
Total	\$1,007,483,600	\$1,133,950,300
Category		
Personnel Costs	559,888,300	647,589,800
Operating Expenses	358,357,400	393,908,200
Mandatory Transfers (Debt Service)	41,321,100	41,528,700
Capital Outlay	47,916,800	50,923,600
Total	\$1,007,483,600	\$1,133,950,300



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1996-97 USE OF INCREASE IN STATE APPROPRIATION

	University System	Community College System
Special Appropriations	\$ 470,800	\$ 5,400
Debt Service Adjustment	567,300	
Operations and Maintenance of New Facilities	300,000	
Engineering Education Enhancement St. Claire Medical Center/MoSU/UL Regional Health Science Center	200,000	
St. Claire Medical Center/MoSU/OL Regional Treatil Science Center	175,000	
Small Business Development Center Licking Valley Extended Campus Center at Cynthiana-Maysville Community College	- 1	50,000
Fixed Costs	537,100	259,500
Employee Benefits		120,100
Utilities	265,600	120,100
Continuation Costs	5,599,900 *	2,284,500 *
Compensation Increase (3.2% Merit Pool)	838,100 *	255,000 *
Operating Expense Increase (3%)	147,900 *	76,200
Library Acquisitions (10%)	147,900	70,200
Program Improvement		2,440,000
Faculty Salary Adjustment (5.82%)	260,000	48,100
Retirement Equalization	200,000	307,600
Faculty Positions		400,000
Part-Time Instruction	\$ 9,361,700	\$ 6,246,400
Total	φ 2,501,700	+ -,= -,-

^{*} Remainder of compensation increase, operating increase, and library acquisitions increase supported by tuition, other University income or reallocation.

1996-97 CAPITAL BUDGET (In Millions)

Capital Projects	University System	Community College System
New Facilities:	\$ 36.1	\$ 27.9
Hopkinsville Regional Technical Training Center (\$11.4)¹; Ashland Classroom Building (\$5.5)¹; Prestonsburg Classroom/Health Education Building (\$5.5)¹; Hazard Classroom and Faculty Offices (\$5.5)¹; Animal Science Research Center Phase I (\$12.5)¹; Fraternity House Replacement (\$3.0); Aging/Allied Health Building (\$1.0 for Design)²; Communication and Network System and Ancillary Services Building (\$4.8); KGS Well Sample and Core Repository (\$1.0); Hospital Facilities (\$13.8)		
Program Renovations	20.2	
Scheduled Maintenance	2.3	1.5 ³
Life Safety Projects	6.61	.3
Utility Projects/Land Improvement/Acquisitions/Other	5.4	1.2 4
Equipment		
Computing	10.5	3.3
Other Instructional	3.1	1.9
Research	11.1	
Auxiliary, Communications, Office, Physical Plant, Other	6.4	.7
Other - Hospital	16.2	
Library Books	5.9	.8
Total	\$123.8	\$ 37.6

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Special state appropriation.
 Includes special state appropriation of \$500,000.
 Includes special state appropriation of \$300,000 for Southeast Falkenstine Hall Renovation Phase I.
 Includes special state appropriation of \$800,000 for Madisonville Student/Auditorium Parking.
 NOTE: The 1996-97 capital budget is supported by nonrecurring funds (\$8.9); recurring general funds (\$19.2); restricted funds (\$8.8); affiliates (\$14.1); bond proceeds (\$10.7); and special state appropriations/current plant funds (\$99.7).

EXTERNAL SUPPORT - Obtained by Faculty and Staff



By Category of Support (In Millions)

 Instruction
 \$ 16.4

 Research
 76.1

 Public Service
 19.9

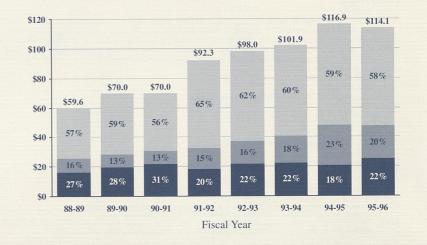
 Other
 1.7

 Total
 \$ 114.1

By Source

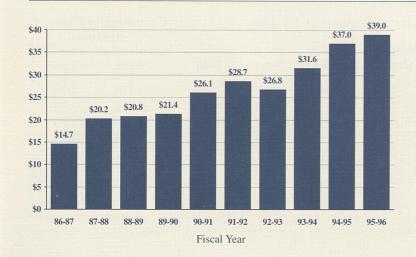
Federal 58%
State 20%
Business, Industry, Other 22%

20



PRIVATE GIVING

1995-96



(In Millions)	
Alumni	\$ 6.9
Non-Alumni	11.7
Corporations/Foundations	16.4
Trusts/Associations	4.0
Total	\$ 39.0

FACULTY AND STAFF

	University System				Community College System	
1995-96	Educational & General	Hospital & Auxiliary	Total	%Total	Total	%Total
Full-Time Employees Executive/Administrative/Managerial	299	88	387	3.8%	104	4.7%
Faculty	1,796	-	1,796	17.4%	1,119	50.9%
Other Professional	1,693	1,569	3,262	31.7%	279	12.7%
Secretarial/Clerical	1,328	770	2,098	20.4%	495	22.5%
Technical/Paraprofessional	702	333	1,035	10.0%	21	1.0%
Skilled Crafts	257	23	280	2.7%	-	0.0%
Service/Maintenance	777	671	1,448	14.0%	179	8.2%
Total	6,852	3,454	10,306	100.0%	2,197	100.0%

LIBRARY COLLECTIONS

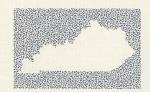
1 <u>995-9</u> 6	University System	Community College System	
Volumes Held	2,633,632	476,863	(
Current Periodical Titles	26,394	3,650	
Microforms	5,593,370	360,470	
Audio-Visual Materials	71,546	45,119	



In addition to the above, the Library's collections include over 237,000 maps; over 5,000 Oral History program interviews; 274 current state, national, and international newspapers; the University Archives; Audio-Visual Archives; the Modern Political Archives; the Bert T. Combs Appalachian Collection, including the Appalachian Regional Commission Archives; and the W. Hugh Peal Collection of 19th century English and literature. The library is a regional depository for U.S. government publications and is also a denository for English and Flavor a publications and is also a depository for European Economic Community and Canadian publications, British Parliamentary Papers, Kentucky government publications, and technical reports from federal agencies, all selectively collected. Numerous CD ROM and on-line databases are accessible in the main and branch libraries.

Library sites include the Margaret I. King Library, 13 branch libraries, and 18 libraries within the Community College System. The NOTIS library system provides an on-line catalog for the holdings of all University libraries.

LAND AND SPACE *



1995-96	Community College System	University System	Other**	Total
Acreage	1,075	684	23,662	25,421
Assignable Square Footage in Buildings	***			
Classroom	283,099	186,591	75,514	545,204
Laboratory	349,323	921,580	64,197	1,335,100
Office	360,495	1,369,126	120,262	1,849,883
Study	181,677	279,252	7,411	468,340
Special	40,932	642,594	450,982	1,134,508
General	274,546	603,843	110,330	988,719
Support	60,926	1,523,243	235,544	1,819,713
Health Care	276	382,827	19,011	402,114
Residential		1,245,819	159,334	1,405,153
Unclassified	26,935	177,425	177,144	381,504
Total	1,578,209	7,332,300	1,419,729	10,330,238

Excludes space provided at no cost
 Includes research farms, Robinson Forest, substations, 4-H camps, Adena Park, and leased space
 Based on fall 1995 Physical Facilities Inventory

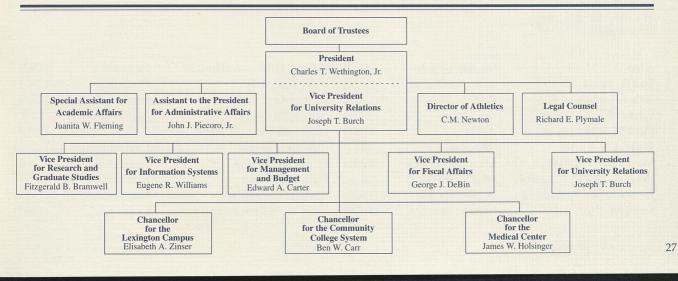
GENERAL EQUIPMENT INVENTORIES

	Inventory 6/30/94	Net Change 1994-95	Inventory 6/30/95	Net Change 1995-96	Inventory 6/30/96
Educational and General					
Educational Aids	\$ 42,887,000	\$ 3,113,000	\$ 46,000,000	\$ 2,470,000	\$ 48,470,000
Research	51,558,000	2,031,000	53,589,000	2,755,000	56,344,000
Physical Plant	1,161,000	307,000	1,468,000	127,000	1,595,000
Computing	74,946,000	3,727,000	78,673,000	(3,588,000)	75,085,000
Communications	4,727,000	613,000	5,340,000	455,000	5,795,000
Office	19,721,000	1,919,000	21,640,000	1,627,000	23,267,000
Other	11,789,000	773,000	12,562,000	676,000	13,238,000
Subtotal	206,789,000	12,483,000	219,272,000	4,522,000	223,794,000
Hospital	63,996,000	2,795,000	66,791,000	5,928,000	72,719,000
Auxiliary Enterprises	4,445,000	356,000	4,801,000	397,000	5,198,000
Total	\$275,230,000	\$ 15,634,000	\$290,864,000	\$ 10,847,000	\$301,711,000

New Facilities

		Funding	Anticipated
	Scope	Source	On-Line Date
Under Construction	¢ 10 200 000	A	Fall 1996
Parking Structure	\$ 10,300,000	Agency	
KGS Well Sample and Core Repository Building	1,500,000	Agency	Spring 1997
Hazardous Materials Facility	2,500,000	State/Agency	Spring 1997
Hospital: Critical Care Center Shell/Pediatric Facility	10,600,000	Agency	Spring 1997
Tennis Stadium	1,576,000	Private	Spring 1997
Ashland: Classroom Building	5,810,000 1	State	Spring 1997
W. T. Young Library	58,000,000	Private/Non-Public	Fall 1997
Fraternity House Replacement	3,000,000	Private/Agency	Fall 1997
Medical Center Research Building Shelled Space Fit Up	3,910,000	Federal/Agency	Fall 1997
Aging/Allied Health Phase I	9,460,000	Federal/Private/Agency	Spring 1998
In Planning and Design			
Hopkinsville: Regional Technical Training Center	11,695,000 ²	State	Fall 1997
Center for Academic and Tutorial Services (CATS)	2,000,000	Private	Fall 1997
Hazard: Classroom/Economic Development Building - Phase I	14,250,000 ³	Federal/State/Agency	Spring 1998
Prestonsburg: Classroom/Health Education Building	5,500,000	State	Spring 1998
Animal Science Research Center Phase I	12,480,000	State	Fall 1998
Aging/Allied Health Phase II	980,000 4	State/Agency	-
1 - Includes design funds of \$310,000 3 - Includes design funds of \$750,000			
2 - Includes design funds of \$250,000 4 - Design funds			

ADMINISTRATIVE ORGANIZATION





BOARD OF TRUSTEES

Alan Aja
Ted B. Bates
Kay Shropshire Bell
Edward T. Breathitt
Paul W. Chellgren
Robert N. Clay
Merwin Grayson, Jr.
John R. "Jack" Guthrie
James F. Hardymon
Loys Mather

Robert P. Meriwether, M.D. Student Member (1997)Alumni Member (2000)**Billy Joe Miles** Jimmy Jack Miller Alumni Member (1998)Lexington (2001)Elissa Plattner Deborah Powell, M.D. Ashland (1997)(1997)Steven S. Reed Versailles C. Frank Shoop **Crescent Springs** (2001)Alumni Member (2002)Lois Weinberg Barrington, RI (1999)Martin Welenken Billy B. Wilcoxson Faculty Member (1999)

Paducah (1998)Owensboro (2001)Faculty Member (1998)Camp Springs (1998)Faculty Member (1998)Louisville (2000)Lexington (2002)Hindman (1997)(1999)Louisville Lexington (2002)

ADMINISTRATIVE HISTORY

1865 Agricultural and Mechanical College (A&M) established as part of Kentucky University

1869 James K. Patterson became President of A&M

1878 A&M separated from Kentucky University

1882 A&M moved to current location in Lexington

1885 Agricultural Experiment Station opened

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1889 College of Agriculture established

1908 College of Arts and Sciences established; College of Law established; A&M name changed to "State

University, Lexington, Kentucky"

1909 A collection of books was moved into the Carnegie

1909 A collection of books was moved into the Carne, Building and named University Library

1911 Henry S. Barker became President of State University

1916 State University renamed University of Kentucky1917 Frank L. McVey became President of University of Kentucky; Graduate School established

1918 College of Engineering established

1923 College of Education established

1925 College of Business and Economics established

1941 Herman L. Donovan became President

1947 College of Pharmacy moved to University of Kentucky

1956 Medical Center authorized by General Assembly; Frank G. Dickey became President

1957 Ashland Extension Center established

1959 Patterson School of Diplomacy established; Honors Program initiated

1960 Medical Center opened; College of Medicine admitted first class; College of Nursing admitted first class; Henderson Extension Center established; Southeast Extension Center established

1962 College of Dentistry admitted first class; University Hospital opened

1963 John W. Oswald became President

1964 Community College System established; Elizabethtown Community College established; Prestonsburg Community College established; College of Architecture established

1965 Hopkinsville Community College established; Somerset Community College established; Lexington Technical Institute (LTI) established

1966 College of Allied Health Professions established

1967 College of Home Economics established

1968 Albert D. Kirwan became President; Jefferson Community College established; Paducah Community College established; Hazard Community College established; Maysville Community College established; Madisonville Community College established

1969 College of Social Work established; Otis A. Singletary became President

1970 College of Library and Information Science established

1976 College of Communications established; College of Fine Arts established

1982 University reorganized with a Central Administration and three sectors headed by Chancellors (Lexington Campus, Medical Center, and Community College System)

1984 LTI became Lexington Community College

1986 Owensboro Community College established

1987 David P. Roselle became President

1990 Charles T. Wethington, Jr. became President 1993 College of Library and Information Science

1993 College of Library and Information Science combined with College of Communications

1996 The University began operating a campus of Hazard Community College on the Lees College campus in Jackson

